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1993

GRANT ASSISTANCE PROGRAM
STATISTICAL SUMMARIES

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## FY 1993 OBLIGATIONS

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## **INTRODUCTION**

The fiscal year 1993 "Statistical Summaries" presents selected analyzed data on the distribution and use of various program funds administered by the Federal Transit Administration (FTA). The programs discussed are the principal source of Federal financial aid to urban and non-urban areas for mass transportation. The data is compiled from the capital, operating and the planning assistance grants awarded to transit authorities, States and other units of local governments. This data is represented in the various tables, charts, and graphs which are identified in the table of contents. Please note that the figures shown on the charts and graphs are lettered and numbered the same as the related tables. Historical data can be found on Tables 17 through 56.

FTA obligated \$4.4 billion for various grants in fiscal year 1993, the highest on record in FTA history. This is up \$873 million from the previous fiscal year. The steep rise in the obligated funds was driven partly by the increased availability of flexible funds transferred from the Federal Highway Administration (FHWA) for mass transit projects. The total amount transferred in FY 1993 reached \$469.2 million which exceeded last year's record level of transfers by \$165.4 million.

Of the total obligated in FY 1993, 78 percent was programmed for capital purposes, 20 percent for operating expenditures, and the remaining 2 percent for planning assistance. In line with the marked increases in capital obligations that are reflected in the data, the number of vehicles budgeted in FY 1993 climbed to a total of 5,239 superseded only in FY 1974 when the total bus count was 5,816 an all time high. These figures do not include vehicles for Sections 16 and 18.

Excluding Stark-Harris (II) grants, the urbanized areas with populations over 1 million received 74 percent of the total grants obligated. The data contained in this report applies only to the FTA programs briefly described below.

### **FTA Programs**

SECTION 3 - Program that provides capital funding for fixed guideway modernization, new systems, and bus and bus related projects.

SECTIONS 8 AND 26(a) - Program that provides funding for planning and research.

SECTION 9 - Formula program that provides funding for capital, planning and operating for urbanized areas (over 50,000 population).

SECTION 16 - Program allocated to the States for capital projects to meet special needs of elderly persons and persons with disabilities.

SECTION 18 - Formula program that funds capital and operating assistance in non-urbanized areas (rural). The Rural Technical Assistance Program (RTAP) also provides funding for training, technical assistance, research and support services.

INTERSTATE SUBSTITUTE TRANSIT - Substitution of transit capital and planning projects for Interstate Highway System projects.

Special Appropriation

Stark-Harris I and II - Funds provided for the construction of the Washington Metropolitan Area Transit Authority rail system.

## **OTHER FTA PROGRAMS**

While the major portion of FTA funding is for transit capital and operating assistance, financial support is also provided for a variety of other programs that are described below:

### **SECTION 11(b) UNIVERSITY TRANSPORTATION CENTERS PROGRAM.**

The 1987 Surface Transportation and Uniform Relocation Assistance Act (STURAA) required that there be established in each of the ten standard Federal regions a regional transportation center to conduct research and training regarding the transportation of passengers and property. In FY 1991, these ten Centers had been operating for four years. ISTEA added four new Centers which were national in scope rather than regional, as were the original Centers. All of the Centers are engaged in an active program of research, education and technology transfer. The 14 Centers are:

|             |                                       |
|-------------|---------------------------------------|
| Region I    | Massachusetts Institute of Technology |
| Region II   | City University of New York           |
| Region III  | Pennsylvania State University         |
| Region IV   | The University of North Carolina      |
| Region V    | The University of Michigan            |
| Region VI   | Texas A & M University                |
| Region VII  | Iowa State University                 |
| Region VIII | North Dakota State University         |
| Region IX   | University of California, Berkeley    |
| Region X    | University of Washington              |

National Center for Transportation Management, Research and Development

Morgan State University

Center for Transportation and Industrial Productivity

New Jersey Institute of Technology

National Rural Transportation Study Center

University of Arkansas

National Center for Advanced Transportation

University of Idaho

**SECTION 15 REPORTING SYSTEM.** Section 15 is FTA's reporting and information system for the transit industry. Section 15 of the Federal Transit Act requires the Secretary of Transportation to establish a uniform system of accounts and records, plus a reporting system, for the collection and dissemination of public mass transportation financial and operating data by uniform categories. All recipients and beneficiaries of Federal assistance under Section 9 are subject to the reporting system and the uniform system of accounts and records. Certain Section 15 data are used by FTA to apportion Section 9 funds to urbanized areas of 200,000 or more inhabitants.

Financial and operating data reports are submitted by Section 15 reporters on an annual basis. A family of annual reports containing summaries of reported data is published by FTA. The annual reports contain revenues, expenses, operating data, and calculated performance indicators for each transit agency reporting as well as aggregate national statistics.

The Section 15 system and its annual report represent a valuable source of public mass transit data for transit industry planning, and investment decisions. It is also used by governing boards, State and local governments, the research community, trade unions, and all others interested in improving the productivity of the Nation's transit systems.

**SECTION 19 (NONDISCRIMINATION) PROGRAM.** Section 19 of the Federal Transit Act, as amended, prohibits discrimination on the basis of race, color, creed, national origin, sex, or age in any FTA-funded project, program, or activity. Section 19 empowers the Secretary of Transportation to take affirmative action to ensure compliance with its provisions.

**SECTION 20 HUMAN RESOURCES PROGRAM.** The Section 20 Human Resources Program provides funds for projects which address human resource needs in public transit and supplement FTA grant recipients' efforts to achieve civil rights objectives. Such projects are designed to develop and enhance the skills and talents of minorities, women, and other disadvantaged persons in mass transit.

**SECTION 26 (b) NATIONAL PLANNING AND RESEARCH PROGRAM.** The National Planning and Research Program includes two categories of activity requiring a national focus. The first category includes activities in support of the Federal mission. Specific activities include directed research, pilot projects and special demonstration initiatives to advance Federal mass transportation policies and address transportation issues of national concern. Research provides valuable guidance enabling the national transit program to reflect changing domestic conditions and budgetary priorities, laws and regulations.

The second category of activities requiring a national focus is support for technology development. At the core of these developmental efforts was extensive industry consultation. The Industry Advisory Panel for the technology development program was established in FY 1992. The recommendations from the Panel have been embodied in the technology program framework.

**TRANSIT COOPERATIVE RESEARCH PROGRAM.** The required mechanisms for the Transit Cooperative Research Program (TCRP) were put into place through a Memorandum of Understanding between the Industry Governing Board, the Transportation Research Board and FTA. TCRP allows the industry, through the Independent Governing Board, to determine its research priorities and oversee the conduct of a research agenda responsive to its needs.

**NATIONAL TRANSIT INSTITUTE (NTI).** The ISTEA makes \$3 million per year from the National, State and TCRP programs available to the National Transit Institute, which is housed at Rutgers University. In addition, up to one-half of one percent of Section 3 and Section 9 funds can be made available for training at the Institute. The Institute develops training programs in transit planning, management, environmental factors, acquisition and joint use of rights-of-way, engineering, procurement strategies, turn-key systems and many other techniques and methods necessary to make transit operations more efficient and effective.

**AMERICANS WITH DISABILITIES ACT.** The Americans with Disabilities Act of 1990 (ADA) gives persons with disabilities civil rights protection in jobs, public accommodations and services. In the area of public transportation, the ADA mandates increased accessible and nondiscriminatory service, such as wheelchair lifts on buses, improvements in information dissemination to people with hearing and visual disabilities, and lift-equipped van services for people who cannot use regular wheelchair lift-equipped buses. It also broadens the range of disabilities which must be accommodated, and gives the FTA the responsibility for ensuring that all transit operators, nationwide, comply with the law.

**ADVANCED PUBLIC TRANSPORTATION SYSTEMS PROGRAM.** FTA has created the advanced Public Transportation System (APTS) program as part of the U.S. Department of Transportation initiative in Intelligent Vehicle Highway Systems (IVHS). Through APTS, FTA funds research, development, and operational tests of advanced navigation, information, and communication technologies to improve public transit systems. The goal of APTS is the development of a readily accessible body of knowledge about technologies that enhance public transportation and the demonstration of those technologies in operating models.

**CLEAN AIR PROGRAM.** This program is designed to assist the Nation's cities and transit providers in complying with the Clean Air Act Amendment of 1990 and the proposed National Energy Strategy Act through the use of cleaner engine emission systems, such as alternative fueled or clean diesel engine transit buses. The program promotes the goal of the National Transportation Policy to protect the environment and the quality of life of America's citizens.

**BUS TESTING.** STURRA established a requirement that new transit bus models be tested at the New Bus Model Testing Facilities, owned and operated by the Pennsylvania State University. These new bus models are tested for safety, reliability, performance, structural integrity, fuel economy, noise, and the capacity to be maintained. ISTE A provides for the FTA to fund 80% of bus testing fees. ISTE A also added emission and brake testing requirements and the requirement to test alternative fueled vehicles. FTA is responsible for ensuring that all new transit bus models that are purchased with Federal funds have been tested.



## Glossary of Terms

Allocation--An administrative distribution of funds. This is done for funds which do not have statutory distribution formulas.

Apportionment--A law that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program.

Appropriations Act--A law passed by the Congress and signed by the President, which makes funds available for expenditures with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments to be made.

Authorization Act--Basic substantive legislation or that which empowers an agency to implement a particular program and also establishes an upper limit on the amount of funds which can be appropriated for that program.

Budget Authority--Empowerment by the Congress that allows Federal agencies to incur obligations to spend or lend money. This empowerment is generally in the form of appropriations from General Revenues to the Treasury. However, for the Discretionary program category, it is in the form of "contract authority" derived from the Trust Fund Resource.

Contract Authority--A form of budget authority that permits obligations to be made in advance of appropriations. The Discretionary Grants program is funded from contract authority, subject to an obligation limitation.

Fiscal Year (FY)--Since FY 1977, the yearly Federal accounting period beginning October 1 and ending September 30 of the subsequent calendar year. (Prior to FY 1977, the Federal fiscal year started on July 1 and ended the following June 30.) Fiscal years are denoted by the calendar year in which they end: e.g., FY 1989 began October 1, 1988, and ended September 30, 1989.

Obligation Limitation--An amount specified in an Appropriations Act that limits the amount of Federal assistance that may be obligated during a specified time period, usually one fiscal year. A limitation on obligations is used to reduce the amount of contract authority available for obligation in the Discretionary Grants (trust fund) program.

Obligations--Commitments made by Federal agencies to pay out money, as distinct from the actual payments, which are "outlays." Generally, obligations are incurred after the enactment of budget authority. The obligations are for the Federal share of the estimated full cost of each project at the time it is approved, regardless of when the actual payments are made or the expected time of project completion.

States--As defined in Chapter 1 of Title 23, the 50 States comprising the United States, plus the District of Columbia, and the Commonwealth of Puerto Rico. However, for the purposes of some programs (e.g., Sections 18, 16, and RTAP) the term may also include territories (Virgin Islands, Guam, American Samoa, and the Northern Mariana Islands)

Urbanized Area--Comprises an incorporated place and adjacent densely settled surrounding area that together have a minimum population of 50,000.

Trust Fund--Accounts established by law to hold receipts which are collected by the Government and earmarked for specific purposes and programs. These receipts are not available for the general purposes of the Government. The Mass Transit Account of the Highway Trust Fund is comprised of receipts from certain highway user taxes (e.g., excise taxes on motor fuels) and reserved for use for transit capital projects and related purposes.

TABLE A

FTA PROGRAM APPROPRIATIONS  
FISCAL YEAR 1993

---

|                            |               |
|----------------------------|---------------|
| SECTION 3                  | 1,725,000,000 |
| SECTION 8                  | 38,250,000    |
| SECTIONS 26(A) AND (B)     | 42,500,000    |
| SECTION 9                  | 1,560,539,000 |
| SECTION 16                 | 48,636,000    |
| SECTION 18                 | 90,825,000    |
| RTAP                       | 4,250,000     |
| INTERSTATE SUBSTITUTE      | 75,000,000    |
| STARK-HARRIS II            | 170,000,000   |
| ADMINISTRATION             | 38,550,000    |
| UNIVERSITY TRANSP. CENTERS | 6,000,000     |
| TOTAL                      | 3,799,550,000 |

TABLE B  
FTA APPROPRIATIONS (INCLUDES LOAN AUTHORITY, UNRESTRICTED AUTHORITY, AND CONTRACT AUTHORITY)  
FISCAL YEARS 1961-1994

| FISCAL YEAR                                                                                                                                                                                                                         | SECTION 3<br>(PLANNING)                                                                                                                        | SECTION 8<br>(INNOV. TECH.) | SECTION 16<br>TECH. INTRO | SECTION 17 | SECTION 5   | SECTIONS 9/9A/9B |          | SECTIONS 18 & RTAP |          | SECTIONS 6/10/11/20/32<br>26A/B |               | INTERSTATE TRANSFER | STARK-HARRIS | UNIV. TRANSPORT. | CENTERS | TOTAL         | ADMINISTRATION | GRAND TOTAL    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------|------------|-------------|------------------|----------|--------------------|----------|---------------------------------|---------------|---------------------|--------------|------------------|---------|---------------|----------------|----------------|
|                                                                                                                                                                                                                                     |                                                                                                                                                |                             |                           |            |             | SECTIONS         | SECTIONS | SECTIONS           | SECTIONS | SECTIONS                        | SECTIONS      |                     |              |                  |         |               |                |                |
| 1961                                                                                                                                                                                                                                | 17,500,000                                                                                                                                     | 0                           | 0                         | 0          | 0           | 0                | 0        | 0                  | 0        | 25,000,000                      | 0             | 0                   | 0            | 0                | 0       | 42,500,000    | 0              | 42,500,000     |
| 1962                                                                                                                                                                                                                                | 0                                                                                                                                              | 0                           | 0                         | 0          | 0           | 0                | 0        | 0                  | 0        | 0                               | 0             | 0                   | 0            | 0                | 0       | 0             | 0              | 0              |
| 1963                                                                                                                                                                                                                                | 3,000,000                                                                                                                                      | 0                           | 0                         | 0          | 0           | 0                | 0        | 0                  | 0        | 4,805,000                       | 0             | 0                   | 0            | 0                | 0       | 195,000       | 195,000        | 8,000,000      |
| 1964                                                                                                                                                                                                                                | 65,000,000                                                                                                                                     | 0                           | 0                         | 0          | 0           | 0                | 0        | 0                  | 0        | 0                               | 0             | 0                   | 0            | 0                | 0       | 30,000        | 30,000         | 135,455,000    |
| 1965                                                                                                                                                                                                                                | 135,000,000                                                                                                                                    | 0                           | 0                         | 0          | 0           | 0                | 0        | 0                  | 0        | 0                               | 0             | 0                   | 0            | 0                | 0       | 735,000       | 735,000        | 130,735,000    |
| 1966                                                                                                                                                                                                                                | 130,000,000                                                                                                                                    | 0                           | 0                         | 0          | 0           | 0                | 0        | 0                  | 0        | 0                               | 0             | 0                   | 0            | 0                | 0       | 125,000       | 125,000        | 125,690,000    |
| 1967                                                                                                                                                                                                                                | 125,000,000                                                                                                                                    | 0                           | 0                         | 0          | 0           | 0                | 0        | 0                  | 0        | 0                               | 0             | 0                   | 0            | 0                | 0       | 174,147,000   | 174,147,000    | 175,000,000    |
| 1968                                                                                                                                                                                                                                | 169,147,000                                                                                                                                    | 0                           | 0                         | 0          | 0           | 0                | 0        | 0                  | 0        | 0                               | 0             | 0                   | 0            | 0                | 0       | 175,000       | 175,000        | 176,500,000    |
| 1969                                                                                                                                                                                                                                | 5,000,000                                                                                                                                      | 0                           | 0                         | 0          | 0           | 0                | 0        | 0                  | 0        | 30,000,000                      | 0             | 0                   | 0            | 0                | 0       | 596,675,000   | 596,675,000    | 596,675,000    |
| 1970                                                                                                                                                                                                                                | 137,000,000                                                                                                                                    | 0                           | 0                         | 0          | 0           | 0                | 0        | 0                  | 0        | 26,000,000                      | 0             | 0                   | 0            | 0                | 0       | 3,225,000     | 3,225,000      | 6,300,000      |
| 1971                                                                                                                                                                                                                                | 555,675,000                                                                                                                                    | 0                           | 0                         | 0          | 0           | 0                | 0        | 0                  | 0        | 65,000,000                      | 0             | 0                   | 0            | 0                | 0       | 900,000       | 900,000        | 900,000        |
| 1972                                                                                                                                                                                                                                | 803,700,000                                                                                                                                    | 0                           | 0                         | 0          | 0           | 0                | 0        | 0                  | 0        | 96,250,000                      | 0             | 0                   | 0            | 0                | 0       | 1,000,000     | 1,000,000      | 1,000,000      |
| 1973                                                                                                                                                                                                                                | 863,708,000                                                                                                                                    | 0                           | 0                         | 0          | 0           | 0                | 0        | 0                  | 0        | 35,050,000                      | 0             | 0                   | 0            | 0                | 0       | 1,005,650,000 | 1,005,650,000  | 1,010,650,000  |
| 1974                                                                                                                                                                                                                                | 812,000,000                                                                                                                                    | 0                           | 0                         | 0          | 0           | 0                | 0        | 0                  | 0        | 45,050,000                      | 0             | 0                   | 0            | 0                | 0       | 1,797,370,000 | 1,797,370,000  | 1,803,335,000  |
| 1975                                                                                                                                                                                                                                | 1,330,10,000                                                                                                                                   | 0                           | 0                         | 0          | 0           | 0                | 0        | 0                  | 0        | 300,000,000                     | 0             | 0                   | 0            | 0                | 0       | 10,300,000    | 10,300,000     | 2,360,000,000  |
| 1976                                                                                                                                                                                                                                | 1,078,000,000                                                                                                                                  | 0                           | 0                         | 0          | 0           | 0                | 0        | 0                  | 0        | 25,000,000                      | 0             | 0                   | 0            | 0                | 0       | 392,200,000   | 392,200,000    | 2,900,000      |
| TO                                                                                                                                                                                                                                  | 246,500,000                                                                                                                                    | 9,200,000                   | 0                         | 0          | 0           | 0                | 0        | 0                  | 0        | 125,000,000                     | 0             | 0                   | 0            | 0                | 0       | 395,10,000    | 395,10,000     | 395,10,000     |
| 1977                                                                                                                                                                                                                                | 1,238,000,000                                                                                                                                  | 43,200,000                  | 22,000,000                | 0          | 0           | 0                | 0        | 0                  | 0        | 55,000,000                      | 650,000       | 0                   | 0            | 0                | 0       | 570,072,080   | 570,072,080    | 620,000,000    |
| 1978                                                                                                                                                                                                                                | 1,375,000,000                                                                                                                                  | 55,000,000                  | 25,000,000                | 0          | 0           | 0                | 0        | 0                  | 0        | 45,000,000                      | 775,000       | 0                   | 0            | 0                | 0       | 2,629,472,000 | 2,629,472,000  | 2,642,072,080  |
| 1979                                                                                                                                                                                                                                | 1,175,000,000                                                                                                                                  | 55,000,000                  | 20,000,000                | 0          | 0           | 0                | 0        | 0                  | 0        | 1,403,500,000                   | 0             | 0                   | 0            | 0                | 0       | 3,007,760,000 | 3,007,760,000  | 3,439,114,000  |
| 1980                                                                                                                                                                                                                                | 1,625,075,000                                                                                                                                  | 55,000,000                  | 20,000,000                | 0          | 0           | 0                | 0        | 0                  | 0        | 85,000,000                      | 85,000,000    | 0                   | 0            | 0                | 0       | 3,422,265,105 | 3,422,265,105  | 16,849,000     |
| 1981                                                                                                                                                                                                                                | 2,095,000,000                                                                                                                                  | 45,000,000                  | 25,000,000                | 0          | 0           | 0                | 0        | 0                  | 0        | 1,405,000,000                   | 0             | 0                   | 0            | 0                | 0       | 4,25,000,000  | 4,25,000,000   | 4,25,000,000   |
| 1982                                                                                                                                                                                                                                | 1,377,500,000                                                                                                                                  | 55,000,000                  | 25,000,000                | 0          | 0           | 0                | 0        | 0                  | 0        | 1,365,250,000                   | 0             | 0                   | 0            | 0                | 0       | 4,389,372,414 | 4,389,372,414  | 22,200,000     |
| 1983                                                                                                                                                                                                                                | 1,606,650,000                                                                                                                                  | 50,000,000                  | 20,000,000                | 0          | 0           | 0                | 0        | 0                  | 0        | 1,200,000,000                   | 0             | 0                   | 0            | 0                | 0       | 615,032,414   | 615,032,414    | 4,411,572,414  |
| 1984                                                                                                                                                                                                                                | 1,138,900,000                                                                                                                                  | 50,000,000                  | 26,100,000                | 10,000,000 | 0           | 0                | 0        | 0                  | 0        | 2,318,606,000                   | 68,986,000    | 0                   | 0            | 0                | 0       | 240,000,000   | 240,000,000    | 240,000,000    |
| 1985                                                                                                                                                                                                                                | 1,018,800,000                                                                                                                                  | 50,000,000                  | 26,200,000                | 5,000,000  | 0           | 0                | 0        | 0                  | 0        | 2,377,729,650                   | 71,177,350    | 0                   | 0            | 0                | 0       | 250,000,000   | 250,000,000    | 250,000,000    |
| 1986                                                                                                                                                                                                                                | 970,555,000                                                                                                                                    | 47,850,000                  | 29,500,000                | 4,785,000  | 0           | 0                | 0        | 0                  | 0        | 1,967,263,785                   | 60,286,215    | 0                   | 0            | 0                | 0       | 217,239,000   | 217,239,000    | 16,652,000     |
| 1987                                                                                                                                                                                                                                | 915,100,000                                                                                                                                    | 45,000,000                  | 35,000,000                | 7,500,000  | 0           | 0                | 0        | 0                  | 0        | 1,924,995,000                   | 75,005,000    | 0                   | 0            | 0                | 0       | 200,000,000   | 200,000,000    | 17,400,000     |
| 1988                                                                                                                                                                                                                                | 980,250,000                                                                                                                                    | 45,000,000                  | 35,000,000                | 7,500,000  | 0           | 0                | 0        | 0                  | 0        | 1,732,314,000                   | 65,389,000    | 0                   | 0            | 0                | 0       | 125,500,000   | 125,500,000    | 8,215,052,000  |
| 1989                                                                                                                                                                                                                                | 985,000,000                                                                                                                                    | 45,000,000                  | 35,000,000                | 0          | 0           | 0                | 0        | 0                  | 0        | 1,603,396,000                   | 71,404,000    | 0                   | 0            | 0                | 0       | 200,000,000   | 200,000,000    | 168,000,000    |
| 1990                                                                                                                                                                                                                                | 982,045,000                                                                                                                                    | 44,370,000                  | 34,510,000                | 0          | 0           | 0                | 0        | 0                  | 0        | 1,624,380,000                   | 70,520,000    | 0                   | 0            | 0                | 0       | 295,000,000   | 295,000,000    | 4,747,807,000  |
| 1991                                                                                                                                                                                                                                | 1,115,000,000                                                                                                                                  | 45,000,000                  | 35,000,000                | 0          | 0           | 0                | 0        | 0                  | 0        | 1,734,641,000                   | 70,359,000    | 0                   | 0            | 0                | 0       | 240,000,000   | 240,000,000    | 4,949,400,000  |
| 1992                                                                                                                                                                                                                                | 1,346,167,000                                                                                                                                  | 43,688,000                  | 54,884,000                | 0          | 0           | 0                | 0        | 0                  | 0        | 1,822,762,000                   | 111,087,000   | 0                   | 0            | 0                | 0       | 213,792,000   | 213,792,000    | 4,243,192,000  |
| 1993                                                                                                                                                                                                                                | 1,725,000,000                                                                                                                                  | 38,250,000                  | 48,636,000                | 0          | 0           | 0                | 0        | 0                  | 0        | 1,560,539,000                   | 95,075,000    | 0                   | 0            | 0                | 0       | 3,237,100,000 | 3,237,100,000  | 3,248,683,000  |
| 1994                                                                                                                                                                                                                                | 1,785,000,000                                                                                                                                  | 41,513,000                  | 58,726,000                | 0          | 0           | 0                | 0        | 0                  | 0        | 2,226,553,000                   | 134,201,000   | 0                   | 0            | 0                | 0       | 170,000,000   | 170,000,000    | 3,761,000,000  |
| TOTAL                                                                                                                                                                                                                               | 20,975,292,000                                                                                                                                 | 1,062,481,000               | 622,456,000               | 69,285,000 | 125,000,000 | 9,170,750,000    | 0        | 0                  | 0        | 21,679,554,435                  | 1,292,907,565 | 0                   | 0            | 0                | 0       | 2,149,704,000 | 2,149,704,000  | 73,837,930,092 |
| ** After Sequestration and Drug Assessment                                                                                                                                                                                          |                                                                                                                                                |                             |                           |            |             |                  |          |                    |          |                                 |               |                     |              |                  |         |               |                |                |
| 1) Breakdown of Loan Authority, Unrestricted Authority and Contract Authority are provided on next table.                                                                                                                           |                                                                                                                                                |                             |                           |            |             |                  |          |                    |          |                                 |               |                     |              |                  |         |               |                |                |
| 2) The Interstate Transfer Substitution Program appropriations in FY 1977 through FY 1981 included transit and highway funds. This column includes only the transit funds. The total appropriations for these years are as follows: | FY 1977-\$575 M.; FY 1978-\$789 M.; FY 1979-\$700 M.; FY 1980-\$700 M.; FY 1981-\$865 M.                                                       |                             |                           |            |             |                  |          |                    |          |                                 |               |                     |              |                  |         |               |                |                |
| 3) RTAP appropriations by fiscal year are:                                                                                                                                                                                          | 1987-\$5,000,000; 1988-\$4,750,000; 1989-\$5,000,000; 1990-\$4,285,000; 1991-\$5,000,000; 1992-\$5,000,000; 1993-\$4,250,000; 1994-\$4,613,000 |                             |                           |            |             |                  |          |                    |          |                                 |               |                     |              |                  |         |               |                |                |

\* After Sequestration  
\*\* After Sequestration and Drug Assessment

1) Breakdown of Loan Authority, Unrestricted Authority and Contract Authority are provided on next table.

2) The Interstate Transfer Substitution Program appropriations in FY 1977 through FY 1981 included transit and highway funds. This column includes only the transit funds. The total appropriations for these years are as follows:

3) RTAP appropriations by fiscal year are:

TABLE B-1  
BREAKOUT OF FY 1994 FTA APPROPRIATIONS BY PROGRAM

| PROGRAM                                           | GENERAL FUNDS        | TRUST FUNDS          | TOTAL \$             |
|---------------------------------------------------|----------------------|----------------------|----------------------|
| SECTION 3 DISCRETIONARY AND FORMULA               |                      |                      |                      |
| SECTION 3, BUS                                    | 0                    | 357,000,000          | 357,000,000          |
| SECTION 3 FIXED GUIDEWAY MOD                      | 0                    | 760,060,000          | 760,060,000          |
| SECTION 3, NEW SYSTEMS                            | 0                    | 667,940,000          | 667,940,000          |
| FORMULA                                           |                      |                      |                      |
| SECTION 9, URBAN FORMULA OPERATING                | 802,278,000          | 0                    | 802,278,000          |
| SECTION 9, URBAN FORMULA CAPITAL                  | 426,276,709          | 997,998,071          | 1,424,274,780        |
| SECTION 16, ELDERLY AND PERSONS WITH DISABILITIES | 17,576,479           | 41,150,013           | 58,726,492           |
| SECTION 18, NONURBAN FORMULA                      | 38,784,812           | 90,802,916           | 129,587,728          |
| TRANSIT PLANNING AND RESEARCH                     |                      |                      |                      |
| SECTION 8, PLANNING                               | 21,656,250           | 19,856,250           | 41,512,500           |
| RTAP                                              | 2,406,250            | 2,206,250            | 4,612,500            |
| SECTION 26(a), STATE PLANNING AND RESEARCH        | 4,421,240            | 4,053,760            | 8,475,000            |
| SECTION 26(b), NATIONAL PLANNING AND RESEARCH     | 13,654,980           | 12,520,020           | 26,175,000           |
| TRANSIT COOPERATIVE RESEARCH                      | 4,421,240            | 4,053,760            | 8,475,000            |
| NATIONAL TRANSIT INSTITUTE                        | 1,565,040            | 1,434,960            | 3,000,000            |
| UNIVERSITY TRANSPORTATION CENTERS                 | 3,238,000            | 2,762,000            | 6,000,000            |
| INTERSTATE TRANSFER TRANSIT                       | 45,000,000           | 0                    | 45,000,000           |
| STARK-HARRIS, WASHINGTON D.C. METRO               | 200,000,000          | 0                    | 200,000,000          |
| ADMINISTRATIVE EXPENSES                           | 21,295,000           | 18,162,000           | 39,457,000           |
| <b>TOTAL</b>                                      | <b>1,602,574,000</b> | <b>2,980,000,000</b> | <b>4,582,574,000</b> |

TABLE B-2  
BUDGET AUTHORITIES FOR FISCAL YEARS 1961 - 1994

| FISCAL YEAR | GENERAL FUNDS  | LOAN AUTHORITY | UNRESTRICTED AUTHORITY | CONTRACT AUTHORITY | TOTAL          |
|-------------|----------------|----------------|------------------------|--------------------|----------------|
| 1961        | 0              | 42,500,000     | 0                      | 0                  | 42,500,000     |
| 1962        | 0              | 0              | 0                      | 0                  | 0              |
| 1963        | 0              | 0              | 0                      | 0                  | 0              |
| 1964        | 5,000,000      | 3,000,000      | 0                      | 0                  | 8,000,000      |
| 1965        | 300,000        | 5,000,000      | 60,000,000             | 0                  | 65,300,000     |
| 1966        | 455,000        | 5,000,000      | 130,000,000            | 0                  | 135,455,000    |
| 1967        | 735,000        | 0              | 130,000,000            | 0                  | 130,735,000    |
| 1968        | 690,000        | 0              | 125,000,000            | 0                  | 125,690,000    |
| 1969        | 0              | 0              | 175,000,000            | 0                  | 175,000,000    |
| 1970        | 31,600,000     | 0              | 145,000,000            | 0                  | 176,600,000    |
| 1971        | 29,325,000     | 0              | 194,000,000            | 376,675,000        | 600,000,000    |
| 1972        | 71,300,000     | 0              | 0                      | 828,700,000        | 900,000,000    |
| 1973        | 102,792,000    | 0              | (35,000,000)*          | 897,208,000        | 965,000,000    |
| 1974        | 101,050,000    | 0              | 0                      | 909,600,000        | 1,010,650,000  |
| 1975        | 116,710,000    | 0              | 0                      | 1,686,620,000      | 1,803,330,000  |
| 1976        | 277,300,000    | 0              | 0                      | 2,082,700,000      | 2,360,000,000  |
| TQ          | 14,400,000     | 0              | 0                      | 380,700,000        | 395,100,000    |
| 1977        | 523,872,080    | 0              | 0                      | 2,118,200,000      | 2,642,072,080  |
| 1978        | 447,760,493    | 0              | 0                      | 2,580,000,000      | 3,027,760,493  |
| 1979        | 2,289,114,105  | 0              | 0                      | 1,150,000,000      | 3,439,114,105  |
| 1980        | 3,703,259,000  | 0              | 0                      | 0                  | 3,703,259,000  |
| 1981        | 4,411,572,414  | 0              | 0                      | 0                  | 4,411,572,414  |
| 1982        | 3,532,238,000  | 0              | 0                      | 0                  | 3,532,238,000  |
| 1983        | 3,698,807,000  | 0              | 0                      | 779,000,000        | 4,477,807,000  |
| 1984        | 3,018,192,000  | 0              | 0                      | 1,225,000,000      | 4,243,192,000  |
| 1985        | 3,031,500,000  | 0              | 0                      | 1,100,000,000      | 4,131,500,000  |
| 1986        | 2,511,551,000  | 0              | 0                      | 1,052,700,000      | 3,564,251,000  |
| 1987        | 2,449,520,000  | 0              | 0                      | 1,002,500,000      | 3,452,020,000  |
| 1988        | 2,084,552,000  | 0              | 0                      | 1,130,500,000      | 3,215,052,000  |
| 1989        | 2,014,882,000  | 0              | 0                      | 1,140,000,000      | 3,154,882,000  |
| 1990        | 1,911,154,000  | 0              | 0                      | 1,135,645,000      | 3,046,799,000  |
| 1991        | 1,869,683,000  | 0              | 0                      | 1,400,000,000      | 3,269,683,000  |
| 1992        | 1,867,000,000  | 0              | 0                      | 1,900,000,000      | 3,767,000,000  |
| 1993        | 940,400,000    | 0              | 0                      | 2,859,150,000      | 3,799,550,000  |
| 1994        | 1,602,574,000  |                |                        | 2,980,000,000      | 4,582,574,000  |
| TOTAL       | 42,659,288,092 | 55,500,000     | 924,000,000            | 30,714,898,000     | 74,353,686,092 |

\* Transfer from FTA appropriations to "Interim Operating Assistance" account administered by the Office of the Secretary of Transportation to implement the Regional Rail Reorganization Act of 1973 pursuant to the Foreign Assistance and Related Programs Appropriations Act. 1974.

TABLE 1

## FY 1993 OBLIGATION SUMMARY FOR ALL PROGRAMS

| FTA<br>PROGRAM        | CAPITAL              |                          |                    | *<br>OPERATING       |                   |                    | \$ GRAND<br>TOTAL    |
|-----------------------|----------------------|--------------------------|--------------------|----------------------|-------------------|--------------------|----------------------|
|                       | BUS<br>MOD           | FIXED<br>GUIDEWAY<br>MOD | NEW<br>SYSTEMS     | TOTAL<br>CAPITAL     | PLANNING          |                    |                      |
| SECTION 3             | 293,321,400          | 665,992,906              | 786,618,831        | 1,745,933,137        | 0                 | 0                  | 1,745,933,137        |
| SECTION 16            | 46,831,991           | 0                        | 0                  | 46,831,991           | 0                 | 0                  | 46,831,991           |
| SECTION 8 & 26(a)     | 0                    | 0                        | 0                  | 0                    | 45,706,094        | 0                  | 45,706,094           |
| INTERSTATE SUBSTITUTE | 4,987,141            | 52,842,362               | 17,858,740         | 75,688,243           | 987,950           | 0                  | 76,676,193           |
| SECTION 9             | 882,308,146          | 427,105,335              | 22,902,659         | 1,332,316,140        | 25,783,089        | 795,686,069        | 2,153,785,298        |
| SECTION 18            | 67,720,076           | 0                        | 0                  | 67,720,076           | 675,684           | 64,667,734         | 133,063,494          |
| RTAP **               | 0                    | 0                        | 0                  | 0                    | 4,769,539         | 0                  | 4,769,539            |
| STARK-HARRIS          | 0                    | 0                        | 169,150,000        | 169,150,000          | 0                 | 0                  | 169,150,000          |
| <b>TOTAL</b>          | <b>1,295,168,754</b> | <b>1,145,940,603</b>     | <b>996,530,230</b> | <b>3,437,639,587</b> | <b>77,922,356</b> | <b>860,353,803</b> | <b>4,375,915,746</b> |

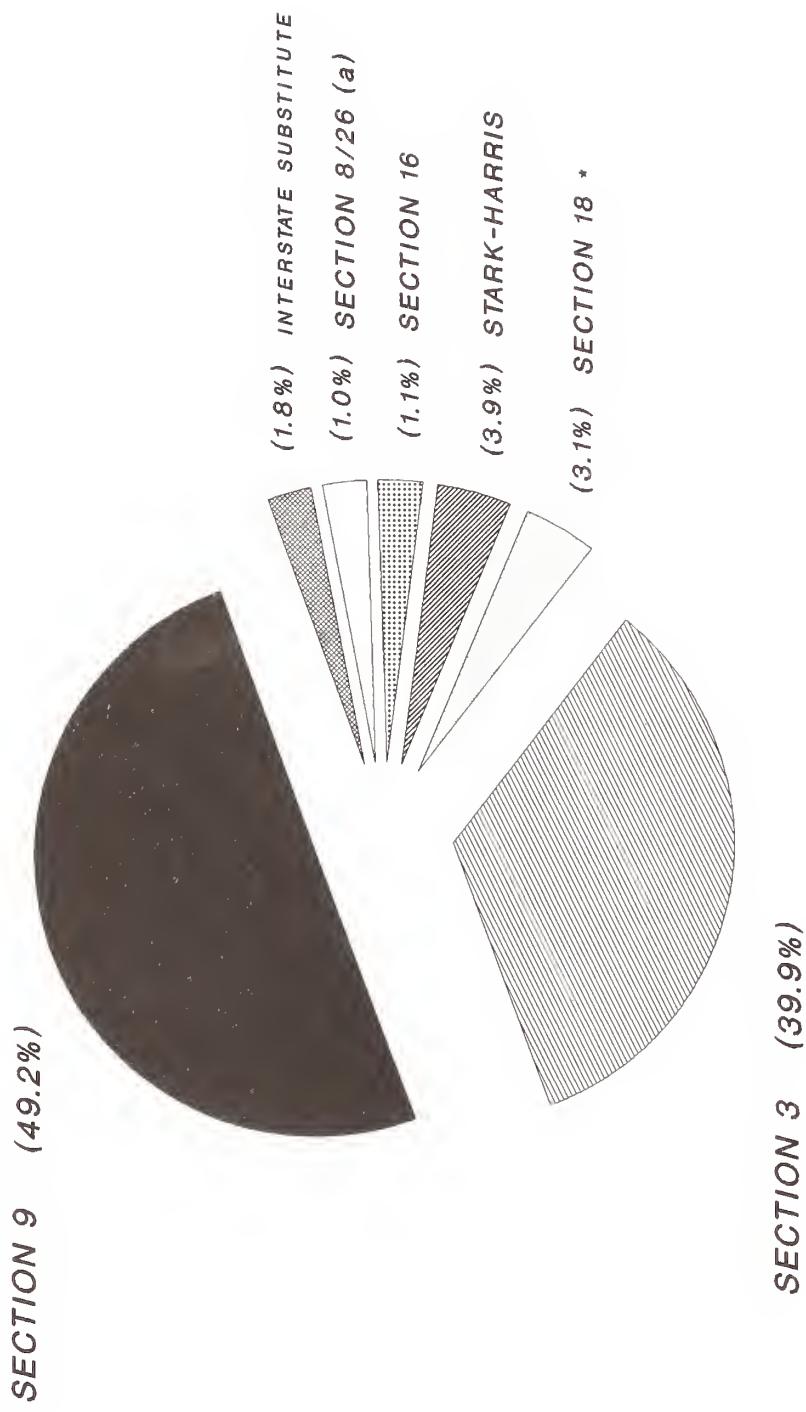
\* DOES NOT INCLUDE PROJECT MANAGEMENT OVERSIGHT (PMO) OBLIGATIONS.

\*\* RTAP INCLUDES TRAINING, TECHNICAL ASSISTANCE, RESEARCH AND SUPPORT SERVICES

NOTE: SECTION 18 CAPITAL INCLUDES PROJECT ADMINISTRATION AND STATE ADMINISTRATION; OPERATING INCLUDES INTERCITY PROGRAM RESERVE (4,109,420).

FY 1993  
OBLIGATION SUMMARY FOR ALL PROGRAMS

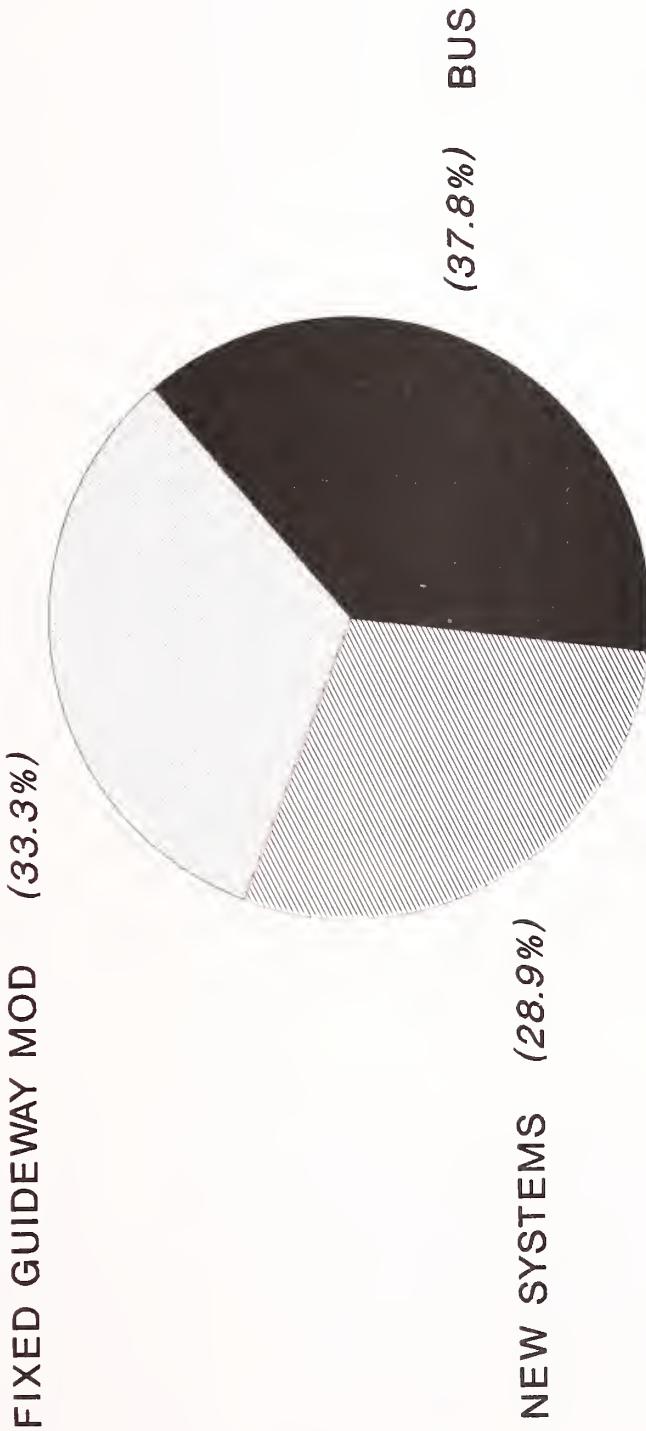
Figure 1



\* Section 18 includes RTAP

FY 1993  
CAPITAL OBLIGATIONS FOR ALL GRANTS  
(BY CATEGORY)

Figure 1A



PLANNING IS NOT INCLUDED



TABLE 1-1

FY 1993 OBLIGATIONS FOR CAPITAL, OPERATING AND PLANNING  
BY PROGRAM AND POPULATION GROUP

| USE                                                                                                                                                            | URBANIZED AREAS | BUS           | FIXED GUIDEWAY<br>MOD | NEW SYSTEMS | PLANNING      | TOTAL<br>CAPITAL<br>AND<br>PLANNING | OPERATING     | \$ GRAND TOTAL |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|-----------------------|-------------|---------------|-------------------------------------|---------------|----------------|
| <b>OVER A MILLION POPULATION</b>                                                                                                                               |                 |               |                       |             |               |                                     |               |                |
| SECTION 3                                                                                                                                                      | 151,275,767     | 663,570,262   | 774,118,831           | 0           | 1,588,964,860 | 0                                   | 1,588,964,860 |                |
| SECT. 9 FORMULA                                                                                                                                                | 596,890,373     | 413,985,712   | 21,949,125            | 12,404,710  | 1,045,229,920 | 509,606,670                         | 1,554,836,590 |                |
| INTERSTATE SUBSTITUTE                                                                                                                                          | 2,775,076       | 52,842,362    | 17,858,740            | 987,950     | 74,464,128    | 0                                   | 74,464,128    |                |
| STARK-HARRIS                                                                                                                                                   | 0               | 0             | 169,150,000           | 0           | 169,150,000   | 0                                   | 169,150,000   |                |
| SECTION 8 AND                                                                                                                                                  | 0               | 0             | 0                     | 45,706,094  | 45,706,094    | 0                                   | 45,706,094    |                |
| SECTION 26(a) (2)                                                                                                                                              | 750,941,216     | 1,130,398,336 | 983,076,696           | 59,098,754  | 2,923,515,002 | 509,606,670                         | 3,433,121,672 |                |
| <b>200,000 - 1 MILLION</b>                                                                                                                                     |                 |               |                       |             |               |                                     |               |                |
| SECTION 3                                                                                                                                                      | 76,604,083      | 2,422,644     | 12,500,000            | 0           | 91,526,727    | 0                                   | 91,526,727    |                |
| FORMULA                                                                                                                                                        | 226,600,832     | 8,902,989     | 953,534               | 10,094,935  | 246,552,290   | 408,472,986                         | 408,472,986   |                |
| INTERSTATE SUBSTITUTE                                                                                                                                          | 1,697,665       | 0             | 13,453,534            | 0           | 1,697,665     | 0                                   | 1,697,665     |                |
| SUB-TOTAL                                                                                                                                                      | 304,902,580     | 11,325,633    | 0                     | 10,094,935  | 339,776,682   | 161,920,676                         | 501,697,378   |                |
| <b>50,000 - 200,000</b>                                                                                                                                        |                 |               |                       |             |               |                                     |               |                |
| SECTION 3                                                                                                                                                      | 32,403,067      | 0             | 0                     | 32,403,067  | 0             | 32,403,067                          | 0             | 32,403,067     |
| SECT. 9 FORMULA                                                                                                                                                | 58,816,941      | 4,216,634     | 0                     | 3,283,444   | 66,317,019    | 124,158,703                         | 190,475,722   |                |
| INTERSTATE SUBSTITUTE                                                                                                                                          | 241,669         | 0             | 0                     | 0           | 241,669       | 0                                   | 241,669       |                |
| SUB-TOTAL                                                                                                                                                      | 91,461,677      | 4,216,634     | 0                     | 3,283,444   | 98,961,755    | 124,158,703                         | 223,120,458   |                |
| <b>RURAL</b>                                                                                                                                                   |                 |               |                       |             |               |                                     |               |                |
| SECTION 3                                                                                                                                                      | 33,038,483      | 0             | 0                     | 33,038,483  | 0             | 33,038,483                          | 0             | 33,038,483     |
| SECT. 18 FORMULA                                                                                                                                               | 67,720,076      | 0             | 0                     | 675,684     | 68,395,760    | 64,667,734                          | 133,063,694   |                |
| INTERSTATE SUBSTITUTE                                                                                                                                          | 272,731         | 0             | 0                     | 0           | 272,731       | 0                                   | 272,731       |                |
| RTAP                                                                                                                                                           | 0               | 0             | 0                     | 4,769,539   | 4,769,539     | 0                                   | 9,539,078     |                |
| SUB-TOTAL                                                                                                                                                      | 101,031,290     | 0             | 0                     | 5,445,223   | 105,476,513   | 64,667,734                          | 175,913,786   |                |
| SECTION 16                                                                                                                                                     | 46,831,991      | 0             | 0                     | 0           | 0             | 0                                   | 0             | 46,831,991     |
| <b>GRAND TOTAL</b>                                                                                                                                             | 1,295,168,754   | 1,145,940,603 | 996,530,230           | 77,922,356  | 3,515,561,943 | 860,353,803                         | 4,375,915,746 |                |
| PLEASE NOTE THAT THE SECTION 8 OBLIGATIONS REPORTED IN THE OVER 1 MILLION POPULATION GROUP ALSO INCLUDES OBLIGATIONS FOR ALL AREAS UNDER 1 MILLION POPULATION. |                 |               |                       |             |               |                                     |               |                |
| SECTION 18 CAPITAL INCLUDES PROJECT AND STATE ADMINISTRATION: OPERATING INCLUDES INTERCITY PROGRAM RESERVE.                                                    |                 |               |                       |             |               |                                     |               |                |

TABLE 1-2  
FY 1993 SUMMARY OF CAPITAL AND PLANNING OBLIGATIONS BY PROGRAM AND PURPOSE

| SECTION                 | #OF BUSES | BUS AMOUNT   | BUS         | BUS         | NEW        | RENOVATED  | FIXED         | GUIDEWAY    | NEW SYSTEMS | PLANNING      | TOTAL \$   |
|-------------------------|-----------|--------------|-------------|-------------|------------|------------|---------------|-------------|-------------|---------------|------------|
|                         |           |              | MAINTENANCE | OTHER       | RAIL CARS  | RAIL CARS  | MOD           |             |             |               |            |
| 3                       | 1,167     | 191,051,147  | 63,293,758  | 195,021,495 | 86,022,392 | 26,510,033 | 665,992,906   | 786,618,831 | 0           | 1,901,978,137 |            |
| 9                       | 3,996     | 532,080,822  | 77,695,877  | 272,531,447 | 13,000,000 | 10,738,040 | 427,105,335   | 22,902,659  | 25,783,039  | 1,358,099,229 |            |
| INTERSTATE SUB.         | 76        | 4,688,910    | 272,731     | 25,500      | 0          | 0          | 52,842,362    | 17,858,740  | 987,950     | 76,676,193    |            |
| STARK-HARRIS            | 0         | 0            | 0           | 0           | 0          | 0          | 0             | 169,150,000 | 0           | 169,150,000   |            |
| SECTIONS 8 AND 26(a)(2) | 0         | 0            | 0           | 0           | 0          | 0          | 0             | 0           | 45,706,094  | 45,706,094    |            |
| SECTION 16              | 1,618     | 46,831,991   | 0           | 0           | 0          | 0          | 0             | 0           | 0           | 0             | 46,831,991 |
| SECTION 18              | 664       | 41,209,784   | 0           | 26,510,292  | 0          | 0          | 0             | 0           | 0           | 0             | 675,684    |
| TOTAL                   | 7,521     | \$15,862,654 | 141,262,366 | 494,088,734 | 99,022,392 | 37,248,073 | 1,145,940,603 | 996,530,230 | 73,152,817  | 3,666,837,404 |            |

THE OBLIGATIONS FOR NEW OR RENOVATED RAILCARS ARE ALSO INCLUDED IN THE FIXED GUIDEWAY MOD OR NEW SYSTEMS CATEGORIES.

PLEASE NOTE THAT \$156,045,000 OF HOUSTON'S SECTION 3 NEW SYSTEMS GRANT IS ALSO REFLECTED IN THE BUS CATEGORIES.

TABLE 2  
CAPITAL, OPERATING, AND PLANNING GRANTS APPROVED IN FY 1993  
URBANIZED AREAS OVER 1 MILLION POPULATION

07-Mar-94

| CAPITAL                           |                |               |             |                            |                  | SECTION 9<br>OPERATING | TOTAL \$<br>OBLIGATED |
|-----------------------------------|----------------|---------------|-------------|----------------------------|------------------|------------------------|-----------------------|
| (in regional order)               | URBANIZED AREA | SECTION 3     | * SECTION 9 | * INTERSTATE<br>SUBSTITUTE | TOTAL<br>CAPITAL |                        |                       |
| BOSTON, MA                        | 37,963,124     | 37,825,148    | 1,015,631   | 76,803,903                 | 18,207,518       | 95,011,421             |                       |
| NEW YORK, NY                      | 266,657,686    | 255,485,730   | 40,504,901  | 562,648,317                | 107,167,955      | 669,816,272            |                       |
| NORTHEASTERN, NJ                  | 164,611,758    | 75,061,668    | 0           | 239,673,426                | 24,936,526       | 264,609,952            |                       |
| SW CONNECTICUT                    | 16,960,000     | 0             | 0           | 16,960,000                 | 0                | 16,960,000             |                       |
| BALTIMORE, MD                     | 41,616,688     | 6,978,868     | 17,858,740  | 66,454,296                 | 9,697,773        | 76,152,069             |                       |
| NORFOLK-VIRG 8CH-NEWP NEWS, VA    | 0              | 6,866,600     | 0           | 6,866,600                  | 4,422,402        | 11,289,002             |                       |
| PHILADELPHIA, PA-NJ               | 75,223,876     | 30,520,940    | 0           | 105,744,816                | 37,439,081       | 143,183,897            |                       |
| SO NEW JERSEY                     | 6,000,000      | 0             | 0           | 6,000,000                  | 0                | 6,000,000              |                       |
| PITTSBURGH, PA                    | 43,384,260     | 10,385,824    | 0           | 53,770,084                 | 9,470,930        | 63,241,014             |                       |
| WASHINGTON DC-MD-VA               | 21,758,420     | 27,752,100    | 0           | 49,510,520                 | 16,070,000       | 65,580,520             |                       |
| WASHINGTON MD-DC-VA               | 0              | 11,121,000    | 0           | 11,121,000                 | 763,949          | 11,884,949             |                       |
| WASHINGTON VA-DC-MD               | 0              | 920,000       | 0           | 920,000                    | 0                | 920,000                |                       |
| ATLANTA, GA                       | 27,411,288     | 23,963,345    | 0           | 51,374,633                 | 7,103,931        | 58,478,564             |                       |
| FT. LAUDERDALE-HOLLYW-POMP 8E, FL | 4,639,938      | 3,630,987     | 0           | 8,270,925                  | 7,318,069        | 15,588,994             |                       |
| MIAMI-HIALEAH, FL                 | 50,091,061     | 13,277,461    | 0           | 63,368,522                 | 8,359,000        | 71,727,522             |                       |
| SAN JUAN, PR                      | 0              | 4,297,600     | 0           | 4,297,600                  | 7,251,519        | 11,549,119             |                       |
| TAMPA-ST PETE-CLEARWATER, FL.     | 0              | 6,911,008     | 0           | 6,911,008                  | 5,217,718        | 12,128,726             |                       |
| CHICAGO, IL                       | 89,867,763     | 105,698,950   | 8,557,800   | 204,124,513                | 46,382,579       | 250,507,092            |                       |
| NORTHWESTERN IN                   | 5,744,856      | 2,598,783     | 0           | 8,343,639                  | 4,862,091        | 13,205,730             |                       |
| CINCINNATI, OH-KY                 | 626,500        | 7,474,817     | 0           | 8,101,317                  | 4,810,679        | 12,911,996             |                       |
| CLEVELAND, OH                     | 11,788,387     | 13,046,163    | 2,775,076   | 27,609,626                 | 9,352,934        | 36,962,560             |                       |
| DETROIT, MI                       | 2,415,850      | 3,536,248     | 0           | 5,952,098                  | 21,100,805       | 27,052,903             |                       |
| MILWAUKEE, WI                     | 0              | 12,150,537    | 0           | 12,150,537                 | 5,446,674        | 17,597,211             |                       |
| MINNEAPOLIS-ST. PAUL, MN          | 8,000,000      | 10,473,434    | 0           | 18,473,434                 | 7,262,317        | 25,735,751             |                       |
| DALLAS-FT WORTH, TX               | 84,017,599     | 25,372,004    | 0           | 109,389,603                | 4,306,100        | 113,695,703            |                       |
| HOUSTON, TX                       | 188,600,000    | 22,140,185    | 0           | 210,740,185                | 0                | 210,740,185            |                       |
| NEW ORLEANS, LA                   | 2,354,728      | 1,335,880     | 0           | 3,690,608                  | 6,349,000        | 10,039,608             |                       |
| SAN ANTONIO, TX                   | 0              | 10,429,828    | 0           | 10,429,828                 | 4,564,333        | 14,994,161             |                       |
| KANSAS CITY, MO-KS                | 0              | 587,359       | 0           | 587,359                    | 4,451,011        | 5,038,370              |                       |
| ST. LOUIS, MO-IL                  | 42,196,250     | 2,442,954     | 0           | 44,639,204                 | 9,561,131        | 54,200,335             |                       |
| DENVER, CO                        | 11,284,824     | 6,257,700     | 0           | 17,542,524                 | 5,463,069        | 23,005,593             |                       |
| PHOENIX, AZ                       | 0              | 27,619,884    | 0           | 27,619,884                 | 9,392,192        | 37,012,076             |                       |
| LOS ANGELES-LONG BEACH, CA        | 109,175,000    | 147,205,740   | 0           | 256,380,740                | 58,076,374       | 314,457,114            |                       |
| RIVERSIDE-SAN BERNARDINO, CA      | 0              | 1,555,664     | 0           | 1,555,664                  | 1,141,007        | 2,696,671              |                       |
| SACRAMENTO, CA                    | 3,173,675      | 11,163,378    | 0           | 14,337,053                 | 3,504,773        | 17,841,826             |                       |
| SAN DIEGO, CA                     | 3,200,190      | 11,332,932    | 0           | 14,533,122                 | 7,283,280        | 21,816,402             |                       |
| SAN FRANCISCO-OAKLAND, CA         | 199,147,781    | 44,691,875    | 2,764,030   | 246,603,686                | 15,798,766       | 262,402,452            |                       |
| SAN JOSE, CA                      | 0              | 12,275,732    | 0           | 12,275,732                 | 5,995,003        | 18,270,735             |                       |
| PORTLAND-VANCOUVER, OR-WA         | 69,173,358     | 9,645,286     | 987,950     | 79,806,594                 | 4,922,928        | 84,729,522             |                       |
| PORTLAND-VANCOUVER, WA-OR         | 0              | 4,867,230     | 0           | 4,867,230                  | 0                | 4,867,230              |                       |
| SEATTLE-EVERETT, WA               | 1,880,000      | 36,329,078    | 0           | 38,209,078                 | 6,153,253        | 44,362,331             |                       |
| TOTAL                             | 1,588,964,860  | 1,045,229,920 | 74,464,128  | 2,708,658,908              | 509,606,670      | 3,218,265,578          |                       |

\* INCLUDES PLANNING

NOTE: SECTION 8 PLANNING OBLIGATIONS ARE NOT INCLUDED. SECTION 8 FUNDS ARE APPORTIONED DIRECTLY TO THE STATES FOR DISTRIBUTION TO THE URBANIZED AREAS OVER 50,000 POPULATION.

STARK-HARRIS FUNDS FOR WASHINGTON D. C. METRO (\$169.2 MILLION ARE NOT INCLUDED.)



**TABLE 3**  
**FY 1993 OBLIGATIONS FOR CAPITAL, PLANNING AND OPERATING GRANTS BY STATE  
 (STARK-HARRIS FUNDING (\$169.2 MIL.) FOR WASH. D.C. METRO IS EXCLUDED.)**

| STATE          | SECTION *   | INTERSTATE * |            | TOTAL CAPITAL | 26(a)(2) PLANNING | SECTION 9 OPERATING | SECTION 18 OPERATING | RTAP        | TOTAL \$ OBLIGATED |
|----------------|-------------|--------------|------------|---------------|-------------------|---------------------|----------------------|-------------|--------------------|
|                |             | SECTION 9    | SECTION 16 |               |                   |                     |                      |             |                    |
| ALABAMA        | 0           | 7,987,528    | 844,032    | 1,942,230     | 0                 | 10,773,790          | 416,335              | 7,568,540   | 1,652,160          |
| ALASKA         | 0           | 1,195,200    | 167,262    | 2,125,437     | 0                 | 3,487,899           | 286,428              | 1,521,625   | 464,168            |
| AMERICAN SAMOA | 0           | 0            | 0          | 24,081        | 0                 | 24,081              | 0                    | 0           | 0                  |
| ARIZONA        | 11,254,316  | 31,968,958   | 748,998    | 668,049       | 0                 | 44,640,321          | 702,792              | 11,037,218  | 675,937            |
| ARKANSAS       | 0           | 837,805      | 602,032    | 977,940       | 0                 | 2,417,777           | 191,752              | 2,735,153   | 756,750            |
| CALIFORNIA     | 318,071,646 | 261,633,094  | 4,392,269  | 3,548,694     | 2,764,030         | 590,409,733         | 7,491,279            | 110,031,129 | 1,498,424          |
| COLORADO       | 12,355,800  | 7,980,580    | 516,566    | 309,190       | 0                 | 21,162,136          | 626,592              | 9,812,673   | 582,540            |
| CONNECTICUT    | 16,960,000  | 11,289,405   | 551,024    | 962,894       | 1,970,396         | 31,733,719          | 538,160              | 13,483,763  | 686,475            |
| DELAWARE       | 0           | 428,000      | 231,677    | 0             | 0                 | 659,677             | 85,188               | 1,932,314   | 238,788            |
| DIST. OF COL.  | 14,110,772  | 27,752,100   | 230,267    | 0             | 0                 | 42,093,139          | 243,013              | 16,070,000  | 0                  |
| FLORIDA        | \$4,730,999 | 52,442,061   | 2,977,168  | 1,000,004     | 0                 | 111,150,232         | 2,442,428            | 34,457,992  | 2,463,985          |
| GEORGIA        | 27,411,288  | 26,077,045   | 1,082,347  | 2,562,148     | 0                 | 57,132,828          | 861,532              | 12,216,395  | 310,000            |
| GUAM           | 0           | 0            | 0          | 85,878        | 0                 | 85,878              | 0                    | 0           | 486,651            |
| HAWAII         | 2,000,000   | 32,692,000   | 283,614    | 1,411,983     | 0                 | 36,387,597          | 191,750              | 3,444,681   | 236,189            |
| IDAHO          | 0           | 3,305,033    | 289,287    | 1,742,321     | 0                 | 5,336,641           | 206,479              | 1,321,787   | 431,547            |
| ILLINOIS       | 89,867,763  | 107,345,137  | 1,938,956  | 2,186,862     | 8,557,800         | 209,896,518         | 2,640,385            | 55,609,881  | 1,793,569          |
| INDIANA        | 9,244,687   | 6,436,268    | 1,036,716  | 585,549       | 0                 | 17,303,220          | 688,604              | 15,859,155  | 2,557,606          |
| IOWA           | 1,017,500   | 924,210      | 644,144    | 153,850       | 241,669           | 2,981,373           | 208,033              | 4,079,690   | 1,665,281          |
| KANSAS         | 3,254,318   | 999,568      | 546,615    | 97,200        | 0                 | 4,897,701           | 239,729              | 2,971,993   | 1,324,854          |
| KENTUCKY       | 0           | 14,492,615   | 810,588    | 390,508       | 0                 | 15,673,711          | 299,184              | 6,559,012   | 2,421,891          |
| LOUISIANA      | 2,354,728   | 2,729,925    | 813,081    | 120,000       | 0                 | 6,017,734           | 540,748              | 10,391,547  | 1,658,127          |
| MAINE          | 0           | 286,412      | 351,484    | 475,758       | 0                 | 1,113,654           | 191,748              | 1,132,143   | 477,592            |
| MARYLAND       | 44,867,728  | 18,466,878   | 816,733    | 75,210        | 17,858,740        | 82,085,289          | 1,086,083            | 11,815,934  | 1,202,139          |
| MASSACHUSETTS  | 37,963,124  | 45,744,296   | 1,158,404  | 748,776       | 1,015,631         | 86,630,231          | 1,302,140            | 27,850,113  | 861,055            |
| MICHIGAN       | 12,090,850  | 9,999,758    | 1,687,214  | 542,952       | 0                 | 24,320,774          | 1,738,267            | 31,130,820  | 3,231,077          |

TABLE 3  
FY 1993 OBLIGATIONS FOR CAPITAL, PLANNING AND OPERATING GRANTS BY STATE  
[STARK-HARRIS FUNDING (\$169.2 MIL.) FOR WASH. O.C. METRO IS EXCLUDED.]

|                | STATE       | SECTION 3 * | SECTION 9 * | SECTION 16 | SECTION 18 | INTERSTATE * | TOTAL CAPITAL | SECTIONS 8 & 26(a)(2) PLANNING |           | SECTION 9 OPERATING | SECTION 18 OPERATING | RTAP | TOTAL \$ OBLIGATED |
|----------------|-------------|-------------|-------------|------------|------------|--------------|---------------|--------------------------------|-----------|---------------------|----------------------|------|--------------------|
|                |             |             |             |            |            |              |               | SECT 16                        | SECT 18   | SUBSTITUTE          |                      |      |                    |
| MINNESOTA      | 9,589,646   | 11,985,497  | 827,673     | 3,296,951  | 0          | 25,699,767   | 682,243       | 8,937,544                      | 1,646,357 |                     | 86,408               |      | 37,052,319         |
| MISSISSIPPI    | 217,008     | 1,357,800   | 586,048     | 676,436    | 0          | 2,837,292    | 191,748       | 2,540,255                      | 1,319,180 |                     | 85,530               |      | 6,974,005          |
| MISSOURI       | 42,196,250  | 3,584,793   | 1,050,767   | 195,696    | 0          | 47,027,506   | 823,736       | 16,592,708                     | 2,561,143 |                     | 92,406               |      | 67,097,499         |
| MONTANA        | 0           | 933,080     | 268,783     | 87,804     | 0          | 1,289,667    | 140,600       | 1,673,637                      | 439,023   |                     | 60,721               |      | 3,603,648          |
| NEBRASKA       | 0           | 4,779,142   | 397,435     | 92,613     | 0          | 5,269,190    | 199,247       | 3,476,729                      | 814,431   |                     | 66,177               |      | 9,825,774          |
| NEVADA         | 0           | 2,582,316   | 306,129     | 219,090    | 0          | 3,107,535    | 101,596       | 832,706                        | 69,275    |                     | 55,282               |      | 4,166,394          |
| NEW HAMPSHIRE  | 0           | 420,400     | 291,460     | 521,771    | 0          | 1,233,651    | 191,748       | 1,420,794                      | 334,553   |                     | 63,984               |      | 3,244,730          |
| NEW JERSEY     | 170,611,758 | 78,539,452  | 1,382,548   | 525,250    | 0          | 251,059,008  | 2,191,811     | 38,007,569                     | 1,670,478 |                     | 139,837              |      | 293,068,703        |
| NEW MEXICO     | 1,287,352   | 2,276,454   | 354,455     | 1,306,500  | 0          | 5,224,761    | 191,752       | 2,059,960                      | 742,806   |                     | 65,599               |      | 8,284,878          |
| NEW YORK       | 267,137,838 | 286,642,483 | 2,365,848   | 2,054,117  | 40,504,901 | 598,705,187  | 4,492,508     | 126,556,935                    | 3,028,094 |                     | 120,384              |      | 732,903,108        |
| NORTH CAROLINA | 7,728,274   | 2,665,964   | 1,225,325   | 4,608,315  | 0          | 16,227,878   | 549,844       | 11,492,659                     | 0         |                     | 124,769              |      | 26,395,150         |
| NORTH DAKOTA   | 0           | 262,800     | 234,875     | 98,998     | 0          | 596,673      | 371,308       | 1,184,092                      | 396,550   |                     | 57,929               |      | 2,606,552          |
| NORTHERN MAR.  | 0           | 0           | 0           | 105,429    | 0          | 105,429      | 0             | 0                              | 0         |                     | 0                    |      | 105,429            |
| OHIO           | 31,973,686  | 50,132,256  | 1,921,747   | 1,841,136  | 2,775,076  | 88,643,901   | 1,678,904     | 30,549,270                     | 1,999,210 |                     | 126,120              |      | 122,997,405        |
| OKLAHOMA       | 0           | 2,447,298   | 705,104     | 2,131,178  | 0          | 5,283,580    | 302,476       | 4,270,054                      | 1,498,897 |                     | 82,124               |      | 11,437,131         |
| OREGON         | 75,725,067  | 11,266,221  | 658,401     | 1,473,148  | 987,950    | 90,110,787   | 345,750       | 6,523,997                      | 622,800   |                     | 75,837               |      | 97,679,171         |
| PENNSYLVANIA   | 119,100,136 | 44,669,235  | 2,415,856   | 719,696    | 0          | 166,904,923  | 2,241,856     | 49,934,858                     | 4,321,256 |                     | 269,176              |      | 223,672,069        |
| PUERTO RICO    | 0           | 8,943,640   | 626,680     | 1,246,844  | 0          | 10,817,164   | 500,056       | 7,361,815                      | 0         |                     | 0                    |      | 18,679,035         |
| RHODE ISLAND   | 3,312,000   | 3,702,384   | 317,336     | 159,720    | 0          | 7,491,440    | 0             | 4,689,349                      | 0         |                     | 53,251               |      | 12,234,040         |
| SOUTH CAROLINA | 0           | 1,639,269   | 682,924     | 1,405,000  | 0          | 3,721,193    | 311,908       | 4,111,666                      | 668,951   |                     | 87,422               |      | 8,907,140          |
| SOUTH DAKOTA   | 0           | 223,424     | 250,375     | 302,118    | 0          | 775,917      | 170,572       | 961,364                        | 225,557   |                     | 59,665               |      | 2,193,075          |
| TENNESSEE      | 14,638,335  | 8,602,597   | 989,220     | 1,044,721  | 0          | 25,274,873   | 516,296       | 7,954,342                      | 1,329,004 |                     | 98,308               |      | 35,172,823         |
| TEXAS          | 298,271,567 | 73,614,900  | 2,493,726   | 2,745,504  | 0          | 377,125,697  | 3,063,276     | 21,589,066                     | 2,520,383 |                     | 303,206              |      | 404,601,628        |
| UTAH           | 17,668,620  | 8,192,629   | 333,095     | 767,956    | 0          | 26,962,300   | 277,780       | 3,424,130                      | 100,000   |                     | 114,597              |      | 30,878,807         |

TABLE 3  
FY 1993 OBLIGATIONS FOR CAPITAL, PLANNING AND OPERATING GRANTS BY STATE  
[STARK-HARRIS FUNDING (\$169.2 MIL.) FOR WASH. D.C. METRO IS EXCLUDED.]

| STATE          | SECTION 3     | * SECTION 9 * | SECTION 16 | SECTION 18 | INTERSTATE * |               | TOTAL CAPITAL | SECTIONS 8 & 26(a)(2) PLANNING | SECTION 9 OPERATING | SECTION 18 OPERATING | RTAP           | TOTAL \$ OBLIGATED |
|----------------|---------------|---------------|------------|------------|--------------|---------------|---------------|--------------------------------|---------------------|----------------------|----------------|--------------------|
|                |               |               |            |            | INTERSTATE   | SUBSTITUTE    |               |                                |                     |                      |                |                    |
| VERMONT        | 0             | 1,527,528     | 0          | 4,363,337  | 0            | 5,890,865     | 191,748       | 340,001                        | 352,643             | 58,641               | 6,833,898      |                    |
| VIRGIN ISLANDS | 0             | 0             | 132,027    | 6,111,255  | 0            | 6,243,282     | 0             | 0                              | 93,920              | 11,850               | 6,349,052      |                    |
| VIRGINIA       | 8,195,648     | 15,054,087    | 1,027,439  | 3,100,153  | 0            | 27,377,327    | 979,837       | 9,712,230                      | 2,114,374           | 92,829               | 40,276,597     |                    |
| WASHINGTON     | 6,080,000     | 54,596,444    | 623,829    | 1,951,113  | 0            | 63,251,386    | 814,836       | 11,265,995                     | 508,881             | 80,010               | 75,921,108     |                    |
| WEST VIRGINIA  | 0             | 475,286       | 510,022    | 264,975    | 0            | 1,250,283     | 191,750       | 2,371,125                      | 988,881             | 75,517               | 4,877,556      |                    |
| WISCONSIN      | 14,644,433    | 14,268,937    | 944,209    | 2,076,055  | 0            | 31,933,634    | 671,455       | 11,713,631                     | 2,343,530           | 100,332              | 46,762,582     |                    |
| WYOMING        | 0             | 299,120       | 188,177    | 165,347    | 0            | 652,644       | 100,804       | 503,947                        | 171,332             | 56,167               | 1,484,894      |                    |
| TOTAL          | 1,745,933,137 | 1,368,699,312 | 46,831,991 | 68,395,760 | 76,676,193   | 3,306,536,393 | 45,706,094    | 785,085,986                    | 60,558,314          | 4,769,539            | 41,202,656,326 |                    |

\* DOES NOT INCLUDE PROGRAM MANAGEMENT OVERSIGHT.

NOTE: OBLIGATIONS OF \$4,109,420 FOR INTERCITY BUS PROGRAM RESERVE ARE NOT INCLUDED IN SECTION 18.  
SECTION 18 CAPITAL INCLUDES PROJECT ADMINISTRATION, STATE ADMINISTRATION, AND PLANNING. .  
SECTION 9 CAPITAL INCLUDES PLANNING.

FY 1993

## TOTAL OF GRANT AMOUNTS AWARDED TO EACH STATE (IN MILLIONS)

Figure 3



American Samoa 24.1K  
Hawaii 40.3M  
Guam 572.5K  
Northern Marianas 105.0K

Note: Stark-Harris Grants (\$169.2 M)  
for Washington, D.C. not included

Virgin Islands 6.3M  
Puerto Rico 18.7M

### **SECTION 3 DISCRETIONARY AND FORMULA CAPITAL PROGRAM**

The Section 3 program provides funding for the establishment of new rail or busway projects (new systems), the improvement and maintenance of existing rail and other fixed guideway systems, and the upgrading of bus systems. The enactment of ISTEA in 1991 significantly changed the allocation method for fixed guideway modernization funds. Capital assistance grants made to states and local agencies are funded up to 80% of the net project costs, unless the grant recipient requests a lower Federal grant percentage. Section 3 funds are provided solely from the Federal motor fuel tax, (one and one-half cents) deposited in the mass transit account of the Highway Trust Fund. In FY 1993, the Section 3 obligations totaled \$1.7 billion, an unprecedented high for this program.

Three categories comprise the Section 3 program: 1) Bus and Bus Related; 2) Fixed Guideway Modernization; and 3) New Systems. Under the provisions of the ISTEA legislation, 40% of the Section 3 funds are to be available for fixed guideway modernization; 40% for the construction of new fixed guideway systems or extensions to fixed guideway systems; and 20% for the replacement, rehabilitation, and the purchase of buses and related equipment and the construction of bus-related facilities. Additional information about the three categories is provided below:

#### **BUS AND BUS RELATED**

This category includes acquisition of bus and rolling stock and ancillary equipment, and the construction of bus facilities (i.e., maintenance facilities, garages, storage areas, bus terminals and the like). In FY 1993, the bus allocation was \$334.4 million which was 100% earmarked by Congress for specific projects. At least 5.5% of Section 3 funds must be used in non-urbanized areas. In FY 1993, the Section 3 obligation level for bus was \$293.3 million.

#### **FIXED GIDEWAY MODERNIZATION**

Section 3 fixed guideway modernization is allocated by formula based on a 4-tier method. Statutory percentages are established to allocate the first \$497.7 million (1st and 2nd tier) to eleven legislatively specified fixed guideway areas. The next \$70 million is allocated by the Section 9 fixed guideway tier formula factors, with 50% (\$35 million) going to the eleven urbanized areas and 50% (\$35 million) to all other urbanized areas with fixed guideways at least 7 years old. Any remaining funds are allocated to all urbanized areas as a whole using the Section 9 fixed guideway tier formula factors. Typically funded are infrastructure improvements such as track and right of way rehabilitation, station modernization, rolling stock renewal, safety-related improvements, signal and power modernization. In FY 1993, the Section 3 obligation level for fixed guideway modernization was \$666 million.

#### **NEW SYSTEMS**

New systems funding is allocated on a discretionary basis and projects must compete for funding using specific criteria including alternative analysis to justify the level of investment involved when starting a new fixed guideway system. Funding for new systems projects is earmarked annually by Congress. In FY 1993, the obligations for Section 3 new systems were \$786.6 million.



TABLE 4  
FY 1993  
SECTION 3 OBLIGATIONS  
BY STATE AND BY CATEGORY

(in regional order)

| STATE          | FIXED GUIDEWAY     |                    |                    | TOTAL \$             |
|----------------|--------------------|--------------------|--------------------|----------------------|
|                | BUS                | MOD                | NEW SYSTEMS        |                      |
| CONNECTICUT    | 0                  | 16,960,000         | 0                  | 16,960,000           |
| MASSACHUSETTS  | 0                  | 0                  | 37,963,124         | 37,963,124           |
| RHODE ISLAND   | 3,312,000          | 0                  | 0                  | 3,312,000            |
| NEW JERSEY     | 25,754,318         | 106,619,925        | 38,237,515         | 170,611,758          |
| NEW YORK       | 14,237,640         | 237,124,410        | 15,775,788         | 267,137,838          |
| MARYLAND       | 21,899,796         | 13,042,932         | 9,925,000          | 44,867,728           |
| PENNSYLVANIA   | 9,600,000          | 84,947,636         | 24,552,500         | 119,100,136          |
| VIRGINIA       | 8,195,648          | 0                  | 0                  | 8,195,648            |
| WASHINGTON DC  | 0                  | 14,110,772         | 0                  | 14,110,772           |
| FLORIDA        | 19,724,433         | 4,716,628          | 30,289,938         | 54,730,999           |
| GEORGIA        | 2,526,880          | 5,955,024          | 18,929,384         | 27,411,288           |
| MISSISSIPPI    | 217,008            | 0                  | 0                  | 217,008              |
| NORTH CAROLINA | 7,728,274          | 0                  | 0                  | 7,728,274            |
| TENNESSEE      | 14,638,335         | 0                  | 0                  | 14,638,335           |
| ILLINOIS       | 0                  | 89,867,763         | 0                  | 89,867,763           |
| INDIANA        | 4,204,687          | 5,040,000          | 0                  | 9,244,687            |
| MICHIGAN       | 12,090,850         | 0                  | 0                  | 12,090,850           |
| MISSOURI       | 0                  | 2,000,000          | 40,196,250         | 42,196,250           |
| OHIO           | 18,242,807         | 12,230,879         | 1,500,000          | 31,973,686           |
| MINNESOTA      | 9,589,646          | 0                  | 0                  | 9,589,646            |
| WISCONSIN      | 14,644,433         | 0                  | 0                  | 14,644,433           |
| LOUISIANA      | 0                  | 2,354,728          | 0                  | 2,354,728            |
| NEW MEXICO     | 1,287,352          | 0                  | 0                  | 1,287,352            |
| TEXAS          | 27,111,568         | 0                  | 271,159,999        | 298,271,567          |
| IOWA           | 1,017,500          | 0                  | 0                  | 1,017,500            |
| KANSAS         | 3,254,318          | 0                  | 0                  | 3,254,318            |
| ARIZONA        | 11,254,316         | 0                  | 0                  | 11,254,316           |
| COLORADO       | 12,355,800         | 0                  | 0                  | 12,355,800           |
| UTAH           | 5,168,620          | 0                  | 12,500,000         | 17,668,620           |
| CALIFORNIA     | 32,513,462         | 69,338,851         | 216,219,333        | 318,071,646          |
| HAWAII         | 2,000,000          | 0                  | 0                  | 2,000,000            |
| OREGON         | 6,551,709          | 1,683,358          | 67,490,000         | 75,725,067           |
| WASHINGTON     | 4,200,000          | 0                  | 1,880,000          | 6,080,000            |
| <b>TOTAL</b>   | <b>293,321,400</b> | <b>665,992,906</b> | <b>786,618,831</b> | <b>1,745,933,137</b> |

NOTE: DOES NOT INCLUDE PROJECT MANAGEMENT OVERSIGHT (PMO) OBLIGATIONS.

**FY 1993**  
**SECTION 3 OBLIGATIONS**  
(BY CATEGORY)

*Figure 4*

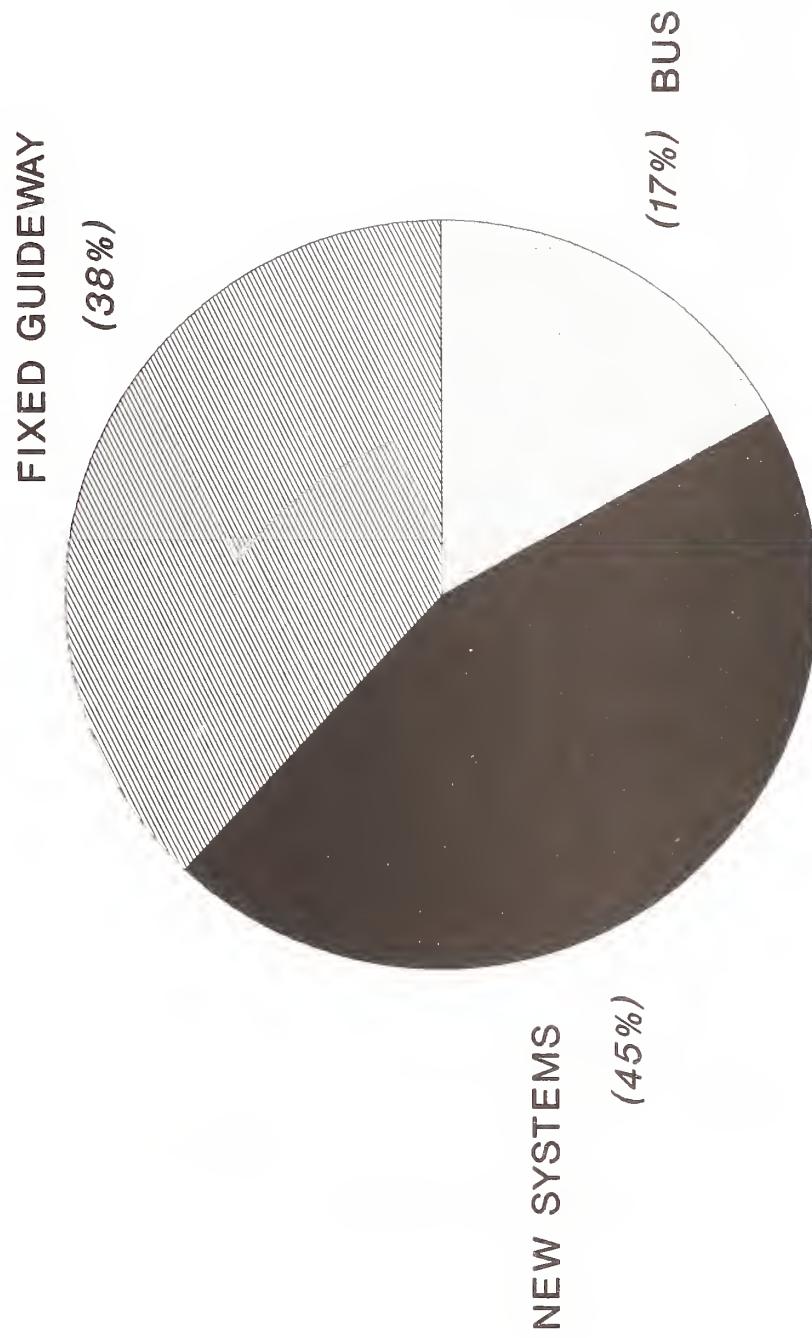


TABLE 5  
 SECTION 3 FUNDS OBLIGATED FOR BUS AND BUS RELATED EXPENDITURES  
 BY URBANIZED AND RURAL AREA  
 (IN REGIONAL ORDER)

| POPULATION GROUP                     | FY 1993                            |
|--------------------------------------|------------------------------------|
| OVER A MILLION POPULATION            | \$ AMOUNT                          |
| mmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmm | mmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmm |
| NEW YORK, NY                         | 14,237,640                         |
| NORTHEASTERN, NJ                     | 25,754,318                         |
| BALTIMORE, MD                        | 18,648,756                         |
| PHILADELPHIA, PA                     | 9,108,000                          |
| WASHINGTON DC (VA)                   | 7,647,648                          |
| MIAMI, FL                            | 19,724,433                         |
| ATLANTA, GA                          | 2,526,880                          |
| NW INDIANA (GARY)                    | 704,856                            |
| DETROIT, MI                          | 2,415,850                          |
| CINCINNATI, OH                       | 626,500                            |
| MINNEAPOLIS, MN                      | 8,000,000                          |
| FORT WORTH, TX                       | 1,457,600                          |
| DENVER, CO                           | 11,284,824                         |
| SACRAMENTO, CA                       | 2,181,175                          |
| SAN FRANCISCO, CA                    | 26,957,287                         |
| SUB-TOTAL                            | 151,275,767                        |

200,000 - 1 MILLION POPULATION

|                                      |            |
|--------------------------------------|------------|
| mmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmmm |            |
| PROVIDENCE, RI                       | 3,312,000  |
| DURHAM, NC                           | 1,093,068  |
| RALEIGH, NC                          | 311,000    |
| CHATTANOOGA, TN                      | 14,395,135 |
| NASHVILLE, TN                        | 243,200    |
| FLINT, MI                            | 171,360    |
| MADISON, WI                          | 9,670,274  |
| COLUMBUS, OH                         | 4,067,898  |
| DAYTON, OH                           | 12,203,694 |
| CORPUS CHRISTI, TX                   | 1,532,000  |
| EL PASO, TX                          | 5,647,200  |
| DES MOINES, IA                       | 80,000     |
| WICHITA, KA                          | 3,254,318  |
| TUCSON, AZ                           | 11,254,316 |
| SALT LAKE CITY, UT                   | 5,168,620  |
| SPOKANE, WA                          | 4,200,000  |
| SUB-TOTAL                            | 76,604,083 |

CONTINUED ON NEXT PAGE

TABLE 5

|                                       | FY 1993<br>\$ AMOUNT |
|---------------------------------------|----------------------|
| 50,000 - 200,000 POPULATION           |                      |
| WILLIAMSPORT, PA                      | 400,000              |
| ANNAPOLIS, MD                         | 1,028,000            |
| CHARLOTTESVILLE, VA                   | 548,000              |
| ASHEVILLE, NC                         | 3,799,386            |
| GASTONIA, NC                          | 129,565              |
| GREENSBORO, NC                        | 1,050,983            |
| WILMINGTON, NC                        | 48,000               |
| WINSTON-SALEM, NC                     | 213,289              |
| HIGH POINT, NC                        | 32,000               |
| ROCKY MOUNT, NC                       | 1,050,983            |
| BATTLE CREEK, MI                      | 179,703              |
| BAY CITY, MI                          | 787,500              |
| JACKSON, MI                           | 12,007               |
| KALAMAZOO, MI                         | 1,848,000            |
| MUSKEGON, MI                          | 898,858              |
| SAGINAW, MI                           | 1,160,000            |
| ANDERSON, IN                          | 527,331              |
| BEDFORD, IN                           | 66,444               |
| EVANSVILLE, IN                        | 632,797              |
| LAFAYETTE, IN                         | 1,220,771            |
| MUNCIE, IN                            | 843,730              |
| APPLETON, WI                          | 1,872,650            |
| BELIOT, WI                            | 243,220              |
| GREEN BAY, WI                         | 80,400               |
| JANESVILLE, WI                        | 259,860              |
| KENOSHA, WI                           | 223,950              |
| LACROSSE, WI                          | 1,181,600            |
| OSHKOSH, WI                           | 716,563              |
| RACINE, WI                            | 94,400               |
| WAUSAU, WI                            | 90,266               |
| SHEBOYGAN, WI                         | 211,250              |
| SANTA FE, NM                          | 1,287,352            |
| CEDAR RAPIDS, IA                      | 937,500              |
| PALM SPRINGS, CA                      | 2,175,000            |
| EUGENE, OR                            | 4,517,760            |
| MEDFORD, OR                           | 2,033,949            |
|                                       | SUB-TOTAL            |
|                                       | 32,403,067           |
| RURAL AREAS - UNDER 50,000 POPULATION |                      |
| JOHNSONBURG, PA                       | 92,000               |
| STATE OF MARYLAND                     | 2,223,040            |
| STATE OF MISSISSIPPI (MADISON CO.)    | 217,008              |
| STATE OF INDIANA                      | 208,758              |
| STATE OF MICHIGAN                     | 4,617,572            |
| STATE OF OHIO                         | 1,344,715            |
| STATE OF MINNESOTA                    | 1,589,646            |
| BRAZOS, TX                            | 18,474,768           |
| EAGLE CO. (AVON), CO.                 | 1,070,976            |
| LAKE TAHOE, CA                        | 1,200,000            |
| STATE OF HAWAII                       | 2,000,000            |
|                                       | SUB-TOTAL            |
|                                       | 33,038,483           |
|                                       | GRAND TOTAL          |
|                                       | 293,321,400          |

TABLE 5-1

SECTION 3 FUNDS OBLIGATED IN FY 1993 FOR FIXED GUIDEWAY MODERNIZATION AND NEW SYSTEMS  
 URBANIZED AREAS UNDER 1 MILLION POPULATION

(in regional order)

| URBANIZED AREA     | FIXED GUIDEWAY<br>MOD | NEW SYSTEMS | TOTAL \$   |
|--------------------|-----------------------|-------------|------------|
| BUFFALO, NY        | 480,152               | 0           | 480,152    |
| DAYTON, OH         | 1,942,492             | 0           | 1,942,492  |
| SALT LAKE CITY, UT | 0                     | 12,500,000  | 12,500,000 |
| TOTAL              | 2,422,644             | 12,500,000  | 14,922,644 |



TABLE 6  
FY 1993 SECTION 3 OBLIGATIONS BY BUS CATEGORY AND POPULATION GROUP

| URBANIZED<br>OR RURAL AREA | NO. OF<br>STANDARD<br>BUSES | \$ AMOUNT  | NO. OF<br>MEDIUM<br>BUSES | \$ AMOUNT | NO. OF<br>SMALL<br>BUSES | \$ AMOUNT | NO. OF<br>VANS | \$ AMOUNT | BUS OTHER | MAINTENANCE<br>FACILITY | \$ AMOUNT  | TOTAL<br>\$ AMOUNT | TOTAL NO.<br>OF BUSES  |
|----------------------------|-----------------------------|------------|---------------------------|-----------|--------------------------|-----------|----------------|-----------|-----------|-------------------------|------------|--------------------|------------------------|
| OVER 1 MILLION POP.        |                             |            |                           |           |                          |           |                |           |           |                         |            |                    |                        |
| NEW YORK, NY               | 23                          | 7,729,004  | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 0                       | 6,508,636  | 14,237,640         | 23                     |
| NE JERSEY                  | 106                         | 22,500,000 | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 0                       | 3,254,318  | 25,754,318         | 106                    |
| BALTIMORE, MD              | 75                          | 17,457,351 | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 1,191,405               | 18,648,756 | 75                 |                        |
| PHILADELPHIA, PA           | 0                           | 0          | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 9,108,000               | 9,108,000  | 0                  |                        |
| WASHINGTON DC (VA)         | 0                           | 0          | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 7,647,648               | 7,647,648  | 0                  |                        |
| MIAMI, FL                  | 46                          | 10,008,766 | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 8,080,000               | 1,635,667  | 19,724,433         | 46                     |
| ATLANTA, GA                | 0                           | 0          | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 2,526,880               | 0          | 2,526,880          | 0                      |
| NW IN (GARY)               | 3                           | 558,600    | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 0                       | 146,256    | 704,856            | 3                      |
| DETROIT, MI                | 17                          | 2,415,850  | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 0                       | 0          | 2,415,850          | 17                     |
| CINCINNATI, OH             | 0                           | 0          | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 33                      | 626,500    | 0                  | 626,500                |
| MINNEAPOLIS, MN            | 0                           | 0          | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 0                       | 1,180,000  | 320,000            | 8,000,000              |
| FT WORTH, TX               | 0                           | 0          | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 0                       | 1,457,600  | 0                  | 1,457,600              |
| DENVER, CO                 | 66                          | 11,284,824 | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 0                       | 0          | 11,284,824         | 66                     |
| SACRAMENTO, CA             | 0                           | 0          | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 0                       | 1,120,000  | 0                  | 2,181,175              |
| SAN FRANCISCO, CA          | 32                          | 14,357,287 | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 0                       | 12,600,000 | 0                  | 26,957,287             |
| SUB-TOTAL                  | 368                         | 86,311,682 | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 33                      | 626,500    | 43,720,128         | 151,275,767            |
| Houston, TX *              | 40                          | 4,000,000  | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 0                       | 0          | 156,045,000        | 40                     |
| TOTAL                      | 408                         | 90,311,682 | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 33                      | 626,500    | 159,907,628        | 307,320,767            |
| 200,000-1 MIL. POP.        |                             |            |                           |           |                          |           |                |           |           |                         |            |                    |                        |
| PROVIDENCE, RI             | 0                           | 0          | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 0                       | 3,312,000  | 0                  | 3,312,000              |
| DURHAM, NC                 | 0                           | 0          | 0                         | 0         | 0                        | 0         | 0              | 1         | 23,200    | 978,268                 | 91,600     | 1,093,068          | 1                      |
| RALEIGH, NC                | 0                           | 0          | 0                         | 0         | 0                        | 0         | 0              | 12        | 311,000   | 0                       | 0          | 311,000            | 12                     |
| CHATTANOOGA, TN            | 0                           | 0          | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 10,371,135              | 600,000    | 14,395,135         | 22                     |
| NASHVILLE, TN              | 0                           | 0          | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 243,200                 | 0          | 243,200            | 0                      |
| FLINT, MI                  | 0                           | 0          | 0                         | 0         | 0                        | 0         | 0              | 7         | 171,360   | 0                       | 0          | 171,360            | 7                      |
| MADISON, MI                | 44                          | 7,744,340  | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 952,974                 | 972,960    | 9,670,274          | 44                     |
| COLUMBUS, OH               | 24                          | 4,057,898  | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 0                       | 0          | 4,057,898          | 24                     |
| DAYTON, OH                 | 30                          | 12,203,694 | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 0                       | 0          | 12,203,694         | 30                     |
| CORPUS CHRISTI, TX         | 0                           | 0          | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 1,532,000               | 0          | 1,532,000          | 0                      |
| EL PASO, TX                | 25                          | 5,393,120  | 0                         | 0         | 0                        | 0         | 0              | 4         | 254,080   | 0                       | 0          | 5,647,200          | 29                     |
| DES MOINES, IA             | 0                           | 0          | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 80,000                  | 0          | 80,000             | 0                      |
| WICHITA, KS                | 0                           | 0          | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 0                       | 0          | 3,254,318          | 0                      |
| TUCSON, AZ                 | 27                          | 7,071,916  | 0                         | 0         | 0                        | 0         | 0              | 5         | 742,400   | 0                       | 0          | 240,000            | 11,254,316             |
| SALT LAKE CITY, UT         | 30                          | 5,168,620  | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 0                       | 0          | 5,168,620          | 30                     |
| SPOKANE, WA                | 0                           | 0          | 0                         | 0         | 0                        | 0         | 0              | 0         | 0         | 0                       | 0          | 4,200,000          | 0                      |
| SUB-TOTAL                  | 180                         | 41,649,588 | 0                         | 0         | 0                        | 0         | 0              | 31        | 4,420,480 | 20                      | 505,560    | 21,909,577         | 8,118,878              |
|                            |                             |            |                           |           |                          |           |                |           |           |                         |            |                    | CONTINUED ON NEXT PAGE |

| NO. OF STANDARD BUSES |    | \$ AMOUNT |            | NO. OF MEDIUM BUSES |     | \$ AMOUNT |    | NO. OF SMALL BUSES |    | \$ AMOUNT |    | NO. OF VANS |    | \$ AMOUNT |           | NO. OF BUS OTHER |           | MAINTENANCE FACILITY |            | TOTAL \$ AMOUNT |            |    |
|-----------------------|----|-----------|------------|---------------------|-----|-----------|----|--------------------|----|-----------|----|-------------|----|-----------|-----------|------------------|-----------|----------------------|------------|-----------------|------------|----|
| 50,000-200,000 POP.   |    |           |            |                     |     |           |    |                    |    |           |    |             |    |           |           |                  |           |                      |            |                 |            |    |
| WILLIAMSPORT, PA      | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 4  | 388,000   | 0  | 0           | 0  | 0         | 0         | 0                | 400,000   | 560,000              | 400,000    | 0               |            |    |
| ANNAPOLIS, MD         | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 18 | 2,880,000 | 0  | 0           | 0  | 0         | 0         | 0                | 548,000   | 1,028,000            | 1,028,000  | 4               |            |    |
| CHARLOTTESVILLE, VA   | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 919,386   | 919,386              | 919,386    | 18              |            |    |
| ASHEVILLE, NC         | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 33,245    | 129,565              | 129,565    | 2               |            |    |
| GASTONIA, NC          | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 1,050,983 | 1,050,983            | 1,050,983  | 0               |            |    |
| GREENSBORO, NC        | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 48,000    | 48,000               | 48,000     | 2               |            |    |
| WILMINGTON, NC        | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 213,289    | 213,289         | 0          |    |
| WINSTON-SALEM, NC     | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 32,000    | 32,000               | 32,000     | 0               |            |    |
| HIGH POINT, NC        | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 90,983    | 16,000               | 1,050,983  | 5               |            |    |
| ROCKY MT, NC          | 5  | 944,000   | 0          | 0                   | 0   | 0         | 0  | 0                  | 3  | 99,703    | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 80,000               | 179,703    | 179,703         | 3          |    |
| BATTLE CREEK, MI      | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 7  | 781,500   | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 787,500    | 787,500         | 7          |    |
| BAY CITY, MI          | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 12,007     | 12,007          | 0          |    |
| JACKSON, MI           | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 1,848,000  | 1,848,000       | 11         |    |
| KALAMAZOO, MI         | 11 | 1,848,000 | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 98,858    | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 898,858    | 898,858         | 7          |    |
| MUSKEGON, MI          | 5  | 800,000   | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 1,160,000  | 1,160,000       | 4          |    |
| SAGINAW, MI           | 4  | 520,000   | 0          | 0                   | 0   | 0         | 0  | 0                  | 4  | 527,331   | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 527,331    | 527,331         | 4          |    |
| ANDERSON, IN          | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 66,444     | 66,444          | 3          |    |
| BEDFORD, IN           | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 3  | 632,797   | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 632,797    | 632,797         | 6          |    |
| EVANSVILLE, IN        | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 132,000   | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 152,771              | 1,220,771  | 1,220,771       | 9          |    |
| LAFAYETTE, IN         | 6  | 936,000   | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 48,000               | 843,730    | 843,730         | 5          |    |
| MUNCIE, IN            | 5  | 795,730   | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 1,872,650  | 1,872,650       | 10         |    |
| APPLETON, WI          | 10 | 1,736,800 | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 243,220    | 243,220         | 2          |    |
| ELDORI, WI            | 1  | 160,000   | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 43,600     | 80,400          | 1          |    |
| GREEN BAY, WI         | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 252,660    | 7,200           | 259,860    |    |
| JANESVILLE, WI        | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 163,750    | 223,950         | 0          |    |
| KENOSHA, WI           | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 1,181,600  | 1,181,600       | 8          |    |
| LACROSSE, WI          | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 7  | 1,036,000 | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 937,500    | 937,500         | 0          |    |
| DOSHKOSH, WI          | 8  | 652,000   | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 38,400     | 56,000          | 0          |    |
| RACINE, WI            | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 30,666     | 59,600          | 0          |    |
| WAUSAU, WI            | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 79,850     | 131,400         | 211,250    |    |
| SHEBOYAN, WI          | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 10 | 1,127,198 | 1  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 96,963     | 36,726          | 1,287,352  |    |
| SANTA FE, NM          | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 0          | 0               | 0          |    |
| CEDAR RAPIDS, IA      | 9  | 2,175,000 | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 0          | 937,500         | 937,500    | 0  |
| PALM SPRINGS, CA      | 26 | 4,517,760 | 0          | 0                   | 0   | 0         | 0  | 0                  | 11 | 1,446,126 | 2  | 86,930      | 0  | 0         | 0         | 0                | 0         | 0                    | 0          | 2,175,000       | 2,175,000  | 9  |
| EUGENE, OR            | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 4,517,760  | 4,517,760       | 26         |    |
| MEFORD, DR            | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 17 | 2,196,128 | 61 | 7,025,829   | 10 | 237,315   | 4,870,859 | 0                | 0         | 0                    | 0          | 500,893         | 2,033,949  | 13 |
| SUB-TOTAL RURAL       |    | 90        | 15,085,290 | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 32,403,067 | 32,403,067      | 178        |    |
| =====                 |    |           |            |                     |     |           |    |                    |    |           |    |             |    |           |           |                  |           |                      |            |                 |            |    |
| JOHNSONBURG, PA       | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 92,000     | 92,000          | 0          |    |
| OCEAN CITY, PA        | 2  | 320,000   | 0          | 0                   | 0   | 0         | 0  | 0                  | 13 | 513,000   | 23 | 589,164     | 0  | 44,000    | 0         | 0                | 0         | 0                    | 241,600    | 605,600         | 2          |    |
| STATE OF MARYLAND     | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 190,476    | 1,617,440       | 38         |    |
| STATE OF MISSISSIPPI  | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 2  | 58,198    | 6  | 150,560     | 0  | 217,008   | 0         | 0                | 0         | 0                    | 0          | 217,008         | 0          |    |
| STATE OF INDIANA      | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 76 | 3,520,965 | 5  | 86,199      | 0  | 632,754   | 0         | 0                | 0         | 0                    | 0          | 208,758         | 8          |    |
| STATE OF MICHIGAN     | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 14 | 600,459   | 27 | 581,534     | 0  | 1,344,715 | 0         | 0                | 0         | 0                    | 0          | 4,617,572       | 81         |    |
| STATE OF OHIO         | 0  | 0         | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 158,922    | 158,922         | 41         |    |
| STATE OF MINNESOTA    | 7  | 1,320,846 | 7          | 268,800             | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 0          | 0               | 0          |    |
| BRAZOS VALLEY, TX     | 20 | 2,494,909 | 56         | 7,283,690           | 10  | 622,500   | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 0          | 0               | 0          |    |
| EAGLE CO. CO.         | 6  | 1,070,776 | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 0          | 0               | 0          |    |
| LAKE TAHOE, CA        | 7  | 1,200,000 | 0          | 0                   | 0   | 0         | 0  | 0                  | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 0          | 0               | 0          |    |
| HAWAII                | 42 | 6,406,731 | 65         | 7,877,290           | 122 | 5,740,122 | 61 | 1,407,457          | 0  | 0         | 0  | 0           | 0  | 0         | 0         | 0                | 0         | 0                    | 0          | 0               | 0          |    |
| GRAND TOTAL           |    |           |            |                     |     |           |    |                    |    |           |    |             |    |           |           |                  |           |                      |            | 33,038,483      | 33,038,483 |    |
| 0                     |    |           |            |                     |     |           |    |                    |    |           |    |             |    |           |           |                  |           |                      |            | 290             | 290        |    |

\* HOUSTON BUS OBLIGATIONS ARE INCLUDED IN GRANT FOR NEW SYSTEMS.  
 NOTE: STANDARD BUSES FOR MIAMI ARE ARTICULATED; CHATTANOOGA SMALL BUSES ARE ELECTRIC; DAYTON STANDARD BUSES ARE TROLLEY; COLUMBUS SMALL BUSES INCLUDE 3 SCHOOLBUSES AND VANS INCLUDE 12 SEUDANS; MINNEAPOLIS STANDARD BUSES ARE SHUTTLE BUSES; BRAZOS STANDARD BUSES ARE TROLLEY STYLÉ; SAN FRANCISCO STANDARD BUSES ARE TROLLEY ARTICULATED.

## **SECTION 9 PROGRAM**

Section 9 is a formula grant program for urbanized areas providing capital, operating, and planning assistance for mass transportation. This program was initiated by the Surface Transportation Act of 1982 and became FTA's major transit assistance program in FY 1984. The Section 9 program provides funding for capital and planning at 80 percent and for operating up to 50 percent. Funds are apportioned to urbanized areas utilizing a formula based on population, population density, and other factors associated with transit service and ridership. Section 9 is funded from both General Revenues and Trust Funds.

Section 9 formula funds are available for transit improvements for 34 urbanized areas over 1 million population, 91 urbanized areas with populations between 200,000 and 1 million, and 280 urbanized areas between 50,000 and 200,000 population. For urbanized areas over 200,000 in population, funds flow directly to the designated recipient. For areas under 200,000, the funds are apportioned to the Governor of each state for distribution. In FY 1993, a total of \$2.2 billion was obligated. Of this amount \$1.3 billion or 62 percent was used for capital investments; \$796 million or 36 percent was used for operating purposes; and \$25 million or 2 percent for planning assistance. The level of obligations for operating assistance has settled at about the same levels for the past six years. Another point of interest worth noting related to the capital category, is that the number of vehicles budgeted for Section 9 grants jumped from 2,218 in FY 1992 to 3,996 in FY 1993 the highest ever.

As a group, the urbanized areas with populations over 1 million were the largest recipients. These areas received a total of \$1.5 billion same as last year or 72% of the Section 9 funds. Comparatively, the overall obligation level for 1993 was \$230.5 million more than the previous year. This is mainly due to the influx of \$420.8 million in "flexible funds" transferred from FHWA of which \$390.2 million was obligated. The program sources of these transfers are: Congestion Mitigation and Air Quality (CMAQ), \$292.8 million or 87.7 percent and Surface Transportation Program (STP), \$128 million or 12.3 percent.



TABLE 7

11-May-94

FY 1993 SECTION 9 OBLIGATIONS  
BY POPULATION GROUP

| ACTIVITY                 | 34 URBANIZED AREAS<br>OVER 1 MILLION | 91 URBANIZED AREAS<br>200,000 -<br>1,000,000 | 280 URBANIZED AREAS<br>50,000 -<br>200,000 | \$ TOTAL AMOUNTS<br>405 URBANIZED AREAS |
|--------------------------|--------------------------------------|----------------------------------------------|--------------------------------------------|-----------------------------------------|
| BUS PURCHASES            | 359,626,468                          | 133,019,566                                  | 39,434,788                                 | 532,080,822                             |
| BUS MAINTENANCE FACILITY | 43,045,216                           | 31,556,798                                   | 3,093,863                                  | 77,695,877                              |
| BUS OTHER                | 194,218,689                          | 62,024,468                                   | 16,288,290                                 | 272,531,447                             |
| FIXED GUIDEWAY MOD       | 413,985,712                          | 8,902,989                                    | 4,216,634                                  | 427,105,335                             |
| NEW SYSTEMS              | 21,949,125                           | 953,534                                      | 0                                          | 22,902,659                              |
| PLANNING                 | 12,404,710                           | 10,094,935                                   | 3,283,444                                  | 25,783,089                              |
| SUB-TOTAL                | 1,045,229,920                        | 246,552,290                                  | 66,317,019                                 | 1,358,099,229                           |
| OPERATING                | 509,606,670                          | 161,920,696                                  | 124,158,703                                | 795,686,069                             |
| GRAND TOTAL              | 1,554,836,590                        | 408,472,986                                  | 190,475,722                                | 2,153,785,298                           |
| BUS PURCHASES            | \$ BUS AMOUNTS                       | NUMBER OF BUSES                              | POPULATION GROUP                           |                                         |
| 1,989 STANDARD           | 372,065,212                          | 2,481                                        | OVER 1 MILLION                             |                                         |
| 217 MEDIUM               | 28,559,491                           | 1,137                                        | 200,000-1 MILLION                          |                                         |
| 572 SMALL                | 41,269,247                           | 378                                          | 50,000-200,000                             |                                         |
| 85 INTERCITY/COMMUTER    | 17,884,250                           | -----                                        |                                            |                                         |
| 990 VANS                 | 30,456,010                           | 3,996                                        | TOTAL BUSES                                |                                         |
| 99 ARTICULATED           | 29,176,155                           |                                              |                                            |                                         |
| 44 TROLLEY               | 12,670,457                           |                                              |                                            |                                         |
| 3,996 TOTAL BUSES        | 532,080,822                          | TOTAL                                        |                                            |                                         |
| NEW SYSTEMS              | \$ AMOUNTS                           |                                              |                                            |                                         |
| MEMPHIS                  | 152,000                              |                                              |                                            |                                         |
| CHICAGO                  | 73,125                               |                                              |                                            |                                         |
| AKRON                    | 788,574                              |                                              |                                            |                                         |
| EL PASO                  | 12,960                               |                                              |                                            |                                         |
| LOS ANGELES              | 21,326,000                           |                                              |                                            |                                         |
| PORTLAND                 | 550,000                              |                                              |                                            |                                         |
|                          | 22,902,659                           | TOTAL                                        |                                            |                                         |



TABLE 7-1

## FTA FY1993 USE OF SECTION 9 FORMULA FUNDS

| Region                                      | Urbanized Area (UZA) Name | Bus             |                 |            |            | Capital    |                    |                   | New           |            |         | Total      |           |             | Operating Assistance |   | Total Obligated |   |
|---------------------------------------------|---------------------------|-----------------|-----------------|------------|------------|------------|--------------------|-------------------|---------------|------------|---------|------------|-----------|-------------|----------------------|---|-----------------|---|
|                                             |                           | Bus Purchases   | Maintenance qty | Facilities | Bus Other  | Total Bus  | Rail Modernization | Systems/ Planning | Total Capital |            |         |            |           |             |                      |   |                 |   |
| 1 More Than 1,000,000 Population:           |                           |                 |                 |            |            |            |                    |                   |               |            |         |            |           |             |                      |   |                 |   |
| BOSTON, MA                                  |                           | 0( 0)           | 0               | 30,000     | 30,000     | 37,795,148 |                    |                   | 0             | 37,825,148 |         | 18,207,518 |           | 56,032,666  |                      |   |                 |   |
| Subtotals - More Than 1,000,000 Population  |                           | 0( 0)           | 0               | 30,000     | 30,000     | 37,795,148 |                    |                   | 0             | 37,825,148 |         | 18,207,518 |           | 56,032,666  |                      |   |                 |   |
| 1 200,000 to 1,000,000 Population:          |                           |                 |                 |            |            |            |                    |                   |               |            |         |            |           |             |                      |   |                 |   |
| BRIDGEPORT-MILFORD, CT                      |                           | 0( 0)           | 649,122         | 0          | 649,122    |            |                    | 0                 | 0             | 0          | 649,122 |            | 1,805,535 |             | 2,454,657            |   |                 |   |
| HARTFORD-MIDDLETON, CT                      |                           | 4,454,400( 25)  | 0               | 0          | 4,454,400  |            |                    | 0                 | 500,000       | 4,954,400  |         | 2,273,183  |           | 7,227,583   |                      |   |                 |   |
| LAWRENCE-HAVERHILL, MA-NH (MA)              |                           | 512,028( 7)     | 2,427,972       | 192,000    | 3,132,000  |            |                    | 0                 | 80,000        | 3,212,000  |         | 1,173,875  |           | 4,385,875   |                      |   |                 |   |
| LAWRENCE-HAVERHILL, MA-NH (NH)              |                           | 0( 0)           | 0               | 0          | 0          |            |                    | 0                 | 0             | 0          | 0       | 0          | 0         | 0           | 0                    | 0 | 0               | 0 |
| NEW HAVEN-MERIDEN, CT                       |                           | 772,800( 24)    | 0               | 224,109    | 996,909    |            |                    | 0                 | 0             | 0          | 996,909 |            | 990,433   |             | 1,087,342            |   |                 |   |
| PROVIDENCE-PANTUCKET, RI-MA (MA)            |                           | 560,000( 5)     | 0               | 48,000     | 608,000    |            |                    | 840,000           | 60,000        | 1,508,000  |         | 595,963    |           | 2,103,963   |                      |   |                 |   |
| PROVIDENCE-PANTUCKET, RI-MA (RI)            |                           | 0( 0)           | 660,000         | 1,842,384  | 2,502,384  |            |                    | 0                 | 0             | 2,502,384  |         | 5,386,221  |           | 7,888,605   |                      |   |                 |   |
| SPRINGFIELD, MA-CT (CT)                     |                           | 0( 0)           | 239,374         | 0          | 239,374    |            |                    | 0                 | 0             | 0          | 239,374 |            | 95,240    |             | 334,614              |   |                 |   |
| SPRINGFIELD, MA-CT (MA)                     |                           | 462,204( 5)     | 0               | 808,000    | 1,270,204  |            |                    | 0                 | 16,000        | 1,286,204  |         | 1,913,291  |           | 3,199,495   |                      |   |                 |   |
| WORCESTER, MA-CT (CT)                       |                           | 0( 0)           | 0               | 0          | 0          |            |                    | 0                 | 0             | 0          | 0       | 0          | 0         | 0           | 0                    | 0 | 0               | 0 |
| WORCESTER, MA-CT (MA)                       |                           | 542,400( 19)    | 56,000          | 676,544    | 1,274,944  |            |                    | 0                 | 240,000       | 1,514,944  |         | 1,150,326  |           | 2,665,270   |                      |   |                 |   |
| Subtotals - 200,000 to 1,000,000 Population |                           | 7,303,832( 85)  | 4,032,468       | 3,791,037  | 15,127,337 |            |                    | 840,000           | 896,000       | 16,863,337 |         | 15,384,067 |           | 32,247,404  |                      |   |                 |   |
| 1 50,000 to 200,000 Population:             |                           |                 |                 |            |            |            |                    |                   |               |            |         |            |           |             |                      |   |                 |   |
| CONNECTICUT - GOVERNORS APPORTIONMENT       |                           | 71,200( 2)      | 120,000         | 2,400      | 193,600    |            |                    | 0                 | 0             | 0          | 193,600 |            | 1,129,392 |             | 1,322,992            |   |                 |   |
| MAINE - GOVERNORS APPORTIONMENT             |                           | 49,500( 3)      | 0               | 141,344    | 190,844    |            |                    | 0                 | 95,568        | 286,412    |         | 1,132,143  |           | 1,118,555   |                      |   |                 |   |
| MASSACHUSETTS - GOVERNORS APPORTIONMENT     |                           | 0( 0)           | 0               | 0          | 0          |            |                    | 0                 | 83,000        | 83,000     |         | 4,809,140  |           | 4,892,140   |                      |   |                 |   |
| NEW HAMPSHIRE - GOVERNORS APPORTIONMENT     |                           | 352,400( 10)    | 0               | 40,000     | 392,400    |            |                    | 0                 | 28,000        | 420,400    |         | 1,420,794  |           | 1,841,194   |                      |   |                 |   |
| RODE ISLAND - GOVERNORS APPORTIONMENT       |                           | 0( 0)           | 0               | 0          | 0          |            |                    | 0                 | 0             | 0          | 0       | 503,128    |           | 503,128     |                      |   |                 |   |
| VERMONT - GOVERNORS APPORTIONMENT           |                           | 0( 0)           | 970,000         | 407,528    | 1,377,528  |            |                    | 0                 | 150,000       | 1,527,528  |         | 340,001    |           | 1,867,529   |                      |   |                 |   |
| Subtotals - 50,000 to 200,000 Population    |                           | 473,100( 15)    | 1,090,000       | 591,272    | 2,154,372  |            |                    | 0                 | 356,568       | 2,510,940  |         | 9,334,598  |           | 11,845,538  |                      |   |                 |   |
| Subtotals - Region 1                        |                           | 7,776,932( 100) | 5,122,468       | 4,412,309  | 17,311,709 |            |                    | 38,635,148        | 1,252,568     | 57,199,425 |         | 42,926,183 |           | 100,125,608 |                      |   |                 |   |

| Region                                             | Urbanized Area (UZA) Name | Capital          |                   |                        |                    |                  |                    | New Systems/<br>Planning | Total Capital      | Operating Assistance | Total Obligated |
|----------------------------------------------------|---------------------------|------------------|-------------------|------------------------|--------------------|------------------|--------------------|--------------------------|--------------------|----------------------|-----------------|
|                                                    |                           | Bus Purchases    | Qty               | Maintenance Facilities | Bus Other          | Total Bus        | Rail Modernization |                          |                    |                      |                 |
| <b>II More Than 1,000,000 Population:</b>          |                           |                  |                   |                        |                    |                  |                    |                          |                    |                      |                 |
| NEW YORK, NY - NORTHEASTERN NJ (NJ)                | 1,600,000( 30)            | 9,300,000        | 13,574,800        | 24,474,800             | 50,586,868         | 0                | 75,061,668         | 24,936,526               | 99,998,194         |                      |                 |
| NEW YORK, NY - NORTHEASTERN NJ (NY)                | 12,251,937( 78)           | 10,000           | 9,649,032         | 21,910,969             | 232,966,874        | 607,887          | 255,485,730        | 107,167,955              | 362,653,685        |                      |                 |
| PHILADELPHIA, PA-NJ (NJ)                           | 0( 0)                     | 0                | 0                 | 0                      | 0                  | 0                | 0                  | 0                        | 0                  | 10,289,451           | 10,289,451      |
| <b>Subtotals - More Than 1,000,000 Population</b>  | <b>13,851,937( 108)</b>   | <b>9,310,000</b> | <b>23,223,832</b> | <b>46,385,769</b>      | <b>283,553,742</b> | <b>607,887</b>   | <b>330,547,398</b> | <b>142,393,932</b>       | <b>472,941,350</b> |                      |                 |
| <b>II 200,000 to 1,000,000 Population:</b>         |                           |                  |                   |                        |                    |                  |                    |                          |                    |                      |                 |
| ALBANY-SCHENECTADY-TROY, NY                        | 4,309,000( 27)            | 40,000           | 1,924,000         | 6,273,000              | 0                  | 532,000          | 6,805,000          | 4,227,945                | 11,032,945         |                      |                 |
| ALLENTOWN-BETHLEHEM-EASTON, PA-NJ (NJ)             | 0( 0)                     | 0                | 0                 | 0                      | 0                  | 0                | 0                  | 0                        | 113,474            | 113,474              |                 |
| BRIDGEPORT-MILFORD, CT                             | 0( 0)                     | 0                | 0                 | 0                      | 730,498            | 0                | 730,498            | 0                        | 0                  | 730,498              |                 |
| BUFFALO-NIAGARA FALLS, NY                          | 5,808,000( 35)            | 80,000           | 1,924,352         | 7,812,352              | 0                  | 0                | 7,812,352          | 9,976,395                | 17,788,747         |                      |                 |
| NEW HAVEN-MERIDEN, CT                              | 0( 0)                     | 0                | 0                 | 0                      | 0                  | 0                | 0                  | 0                        | 1,297,467          | 1,297,467            |                 |
| ROCHESTER, NY                                      | 0( 0)                     | 0                | 0                 | 0                      | 0                  | 0                | 0                  | 0                        | 0                  | 3,066,951            | 3,066,951       |
| SYRACUSE, NY                                       | 5,807,876( 40)            | 251,200          | 4,329,360         | 10,388,436             | 0                  | 0                | 10,388,436         | 1,709,672                | 12,098,108         |                      |                 |
| TRENTON, NJ-PA (NJ)                                | 0( 0)                     | 0                | 0                 | 0                      | 0                  | 0                | 0                  | 0                        | 0                  | 2,542,473            | 2,542,473       |
| WILMINGTON, DE-MD-NJ-PA (NJ)                       | 0( 0)                     | 0                | 0                 | 0                      | 0                  | 0                | 0                  | 0                        | 0                  | 125,645              | 125,645         |
| <b>Subtotals - 200,000 to 1,000,000 Population</b> | <b>15,924,876( 102)</b>   | <b>371,200</b>   | <b>8,177,712</b>  | <b>24,473,788</b>      | <b>730,498</b>     | <b>532,000</b>   | <b>25,736,286</b>  | <b>23,060,022</b>        | <b>48,796,308</b>  |                      |                 |
| <b>II 50,000 to 200,000 Population:</b>            |                           |                  |                   |                        |                    |                  |                    |                          |                    |                      |                 |
| CONNECTICUT - GOVERNORS APPOINTMENT                | 0( 0)                     | 0                | 0                 | 0                      | 0                  | 3,365,502        | 160,000            | 3,525,502                | 5,892,513          | 9,418,015            |                 |
| NEW JERSEY - GOVERNORS APPOINTMENT                 | 0( 0)                     | 0                | 0                 | 0                      | 0                  | 643,132          | 600,000            | 1,243,132                | 0                  | 1,243,132            |                 |
| NEW YORK - GOVERNORS APPOINTMENT                   | 1,601,354( 20)            | 120,000          | 571,012           | 2,292,366              | 173,600            | 0                | 2,465,966          | 4,408,016                | 6,873,982          |                      |                 |
| <b>Subtotals - 50,000 to 200,000 Population</b>    | <b>1,601,354( 20)</b>     | <b>120,000</b>   | <b>571,012</b>    | <b>2,292,366</b>       | <b>4,182,254</b>   | <b>760,000</b>   | <b>7,234,600</b>   | <b>10,300,529</b>        | <b>17,555,129</b>  |                      |                 |
| <b>Subtotals - Region II</b>                       | <b>31,378,167( 230)</b>   | <b>9,801,200</b> | <b>31,972,556</b> | <b>73,151,923</b>      | <b>288,466,474</b> | <b>1,899,887</b> | <b>363,518,284</b> | <b>175,754,483</b>       | <b>539,272,767</b> |                      |                 |

| Region                                             | Urbanized Area (UZA) Name | Bus               |                   |                        |                   | Rail           |                    |                   |                    | New                  |               | Capital              |               | Total Obligated      |               |
|----------------------------------------------------|---------------------------|-------------------|-------------------|------------------------|-------------------|----------------|--------------------|-------------------|--------------------|----------------------|---------------|----------------------|---------------|----------------------|---------------|
|                                                    |                           | Purchases         | Qty               | Maintenance Facilities | Bus Other         | Total Bus      | Modernization      | Systems/ Planning | Total Capital      | Operating Assistance | Total Capital | Operating Assistance | Total Capital | Operating Assistance | Total Capital |
| <b>More Than 1,000,000 Population:</b>             |                           |                   |                   |                        |                   |                |                    |                   |                    |                      |               |                      |               |                      |               |
| BALTIMORE, MD                                      | 0( 0)                     | 4,767,324         | 144,000           | 4,911,324              | 2,067,544         | 0              | 6,978,868          | 9,697,773         | 16,676,641         |                      |               |                      |               |                      |               |
| NORFOLK-VIRGINIA BEACH-NEWPORT NEWS, VA            | 6,445,000( 38)            | 144,000           | 215,600           | 6,804,600              | 0                 | 62,000         | 6,866,600          | 4,422,402         | 11,289,002         |                      |               |                      |               |                      |               |
| PHILADELPHIA, PA-NJ (PA)                           | 0( 0)                     | 5,985,867         | 8,152,292         | 14,138,159             | 16,382,781        | 0              | 30,520,940         | 27,149,630        | 57,670,570         |                      |               |                      |               |                      |               |
| PITTSBURGH, PA                                     | 620,000( 15)              | 109,400           | 9,640,424         | 10,369,824             | 0                 | 16,000         | 10,385,824         | 9,470,930         | 19,856,754         |                      |               |                      |               |                      |               |
| WASHINGTON, DC-MD-VA (DC)                          | 16,557,100(100)           | 532,480           | 2,049,216         | 19,138,796             | 8,613,304         | 0              | 27,752,100         | 16,070,000        | 43,822,100         |                      |               |                      |               |                      |               |
| WASHINGTON, DC-MD-VA (MD)                          | 0( 0)                     | 0                 | 0                 | 0                      | 11,121,000        | 0              | 11,121,000         | 0                 | 763,949            | 11,884,949           |               |                      |               |                      |               |
| WASHINGTON, DC-MD-VA (VA)                          | 913,400( 5)               | 0                 | 6,600             | 920,000                | 0                 | 0              | 920,000            | 0                 | 0                  | 920,000              |               |                      |               |                      |               |
| <b>Subtotals - More Than 1,000,000 Population</b>  | <b>24,535,500( 158)</b>   | <b>11,539,071</b> | <b>20,208,132</b> | <b>56,282,703</b>      | <b>38,184,629</b> | <b>78,000</b>  | <b>94,545,332</b>  | <b>67,574,684</b> | <b>162,120,016</b> |                      |               |                      |               |                      |               |
| <b>200,000 to 1,000,000 Population:</b>            |                           |                   |                   |                        |                   |                |                    |                   |                    |                      |               |                      |               |                      |               |
| ALLENTOWN-BETHLEHEM-EASTON, PA-NJ (PA)             | 0( 0)                     | 0                 | 64,000            | 64,000                 | 0                 | 40,000         | 104,000            | 3,519,000         | 3,623,000          |                      |               |                      |               |                      |               |
| HARRISBURG, PA                                     | 664,672( 4)               | 0                 | 289,016           | 953,388                | 0                 | 0              | 953,388            | 1,117,403         | 2,071,091          |                      |               |                      |               |                      |               |
| NEWPORT NEWS-HAMPTON, VA                           | 0( 0)                     | 0                 | 0                 | 0                      | 0                 | 0              | 0                  | 0                 | 0                  |                      |               |                      |               |                      |               |
| RICHMOND, VA                                       | 0( 0)                     | 250,400           | 449,680           | 700,080                | 0                 | 320,000        | 1,020,080          | 1,913,227         | 2,933,307          |                      |               |                      |               |                      |               |
| SCRANTON-WILKES BARRE, PA                          | 1,522,066( 10)            | 111,200           | 411,783           | 2,045,049              | 0                 | 52,400         | 2,097,449          | 1,720,832         | 3,818,281          |                      |               |                      |               |                      |               |
| WILMINGTON, DE-MD-NJ-PA (DE)                       | 0( 0)                     | 0                 | 504,280           | 504,280                | 0                 | 428,000        | 932,280            | 1,932,314         | 2,864,594          |                      |               |                      |               |                      |               |
| WILMINGTON, DE-MD-NJ-PA (MD)                       | 0( 0)                     | 0                 | 0                 | 0                      | 0                 | 0              | 0                  | 0                 | 0                  |                      |               |                      |               |                      |               |
| <b>Subtotals - 200,000 to 1,000,000 Population</b> | <b>2,186,738( 14)</b>     | <b>361,600</b>    | <b>1,718,759</b>  | <b>4,267,097</b>       | <b>0</b>          | <b>840,400</b> | <b>5,107,497</b>   | <b>10,202,776</b> | <b>15,310,273</b>  |                      |               |                      |               |                      |               |
| <b>50,000 to 200,000 Population:</b>               |                           |                   |                   |                        |                   |                |                    |                   |                    |                      |               |                      |               |                      |               |
| DELAWARE - GOVERNORS APPOINTMENT                   | 0( 0)                     | 0                 | 0                 | 0                      | 0                 | 0              | 0                  | 0                 | 0                  |                      |               |                      |               |                      |               |
| DISTRICT OF COLUMBIA - GOVERNORS APPOINTMENT       | 0( 0)                     | 0                 | 0                 | 0                      | 0                 | 0              | 0                  | 0                 | 0                  |                      |               |                      |               |                      |               |
| MARYLAND - GOVERNORS APPOINTMENT                   | 351,010( 3)               | 16,000            | 0                 | 367,010                | 0                 | 0              | 0                  | 367,010           | 1,354,212          | 1,721,222            |               |                      |               |                      |               |
| OHIO - GOVERNORS APPOINTMENT                       | 0( 0)                     | 0                 | 0                 | 0                      | 0                 | 0              | 0                  | 0                 | 0                  | 150,274              |               |                      |               |                      |               |
| PENNSYLVANIA - GOVERNORS APPOINTMENT               | 785,899( 5)               | 326,686           | 1,088,721         | 2,201,306              | 18,400            | 38,000         | 2,257,706          | 7,037,063         | 9,294,769          |                      |               |                      |               |                      |               |
| VIRGINIA - GOVERNORS APPOINTMENT                   | 5,886,100( 32)            | 0                 | 361,307           | 6,247,407              | 0                 | 0              | 0                  | 6,247,407         | 3,300,114          | 9,547,521            |               |                      |               |                      |               |
| WEST VIRGINIA - GOVERNORS APPOINTMENT              | 123,286( 5)               | 0                 | 312,000           | 435,286                | 0                 | 0              | 0                  | 435,286           | 2,070,851          | 2,506,137            |               |                      |               |                      |               |
| <b>Subtotals - 50,000 to 200,000 Population</b>    | <b>7,146,295( 45)</b>     | <b>342,686</b>    | <b>1,762,028</b>  | <b>9,251,009</b>       | <b>18,400</b>     | <b>38,000</b>  | <b>9,307,409</b>   | <b>13,912,514</b> | <b>23,219,923</b>  |                      |               |                      |               |                      |               |
| <b>Subtotals - Region 111</b>                      | <b>33,868,533( 217)</b>   | <b>12,243,357</b> | <b>23,688,919</b> | <b>69,800,809</b>      | <b>38,203,029</b> | <b>956,400</b> | <b>108,960,238</b> | <b>91,689,974</b> | <b>200,650,212</b> |                      |               |                      |               |                      |               |

| Region                                            | Urbanized Area (UZA) Name | Capital          |                   |                        |                   |                  |                    | Total<br>Operating<br>Assistance | Total<br>Obligated |
|---------------------------------------------------|---------------------------|------------------|-------------------|------------------------|-------------------|------------------|--------------------|----------------------------------|--------------------|
|                                                   |                           | Bus Purchases    | Bus Qty           | Maintenance Facilities | Bus Other         | Total Bus        | Rail Modernization | New Systems/<br>Planning         |                    |
| <b>IV More Than 1,000,000 Population:</b>         |                           |                  |                   |                        |                   |                  |                    |                                  |                    |
| ATLANTA, GA                                       | 10,289,937( 78)           | 0                | 2,987,808         | 13,277,745             | 9,145,600         | 1,540,000        | 23,963,345         | 7,103,931                        | 31,067,276         |
| FT. LAUDERDALE-HOLLYWOOD-POMPANO BCH, FL          | 1,864,000( 16)            | 220,000          | 1,436,544         | 3,520,544              | 0                 | 110,443          | 3,630,987          | 7,318,069                        | 10,949,056         |
| MIAMI-HIALEAH, FL                                 | 4,228,400( 31)            | 811,200          | 5,464,192         | 10,503,792             | 1,977,669         | 796,000          | 13,277,461         | 8,359,000                        | 21,636,461         |
| SAN JUAN, PR                                      | 0( 0)                     | 1,600,000        | 2,697,600         | 4,297,600              | 0                 | 0                | 4,297,600          | 7,251,519                        | 11,549,119         |
| TAMPA-ST. PETERSBURG-CLEARWATER, FL               | 5,881,600( 39)            | 0                | 748,608           | 6,630,208              | 0                 | 280,800          | 6,911,008          | 5,217,718                        | 12,128,726         |
| <b>Subtotals - More Than 1,000,000 Population</b> | <b>22,263,937( 164)</b>   | <b>2,631,200</b> | <b>13,334,752</b> | <b>38,229,889</b>      | <b>11,123,269</b> | <b>2,727,243</b> | <b>52,080,401</b>  | <b>35,250,237</b>                | <b>87,330,638</b>  |
| <b>IV 200,000 to 1,000,000 Population:</b>        |                           |                  |                   |                        |                   |                  |                    |                                  |                    |
| AUGUSTA, GA-SC (GA)                               | 118,400( 4)               | 0                | 85,352            | 203,752                | 0                 | 34,712           | 238,464            | 871,714                          | 1,110,178          |
| BIRMINGHAM, AL                                    | 3,971,000( 47)            | 145,600          | 753,080           | 4,869,680              | 0                 | 0                | 4,869,680          | 2,814,630                        | 7,684,310          |
| CHARLESTON, SC                                    | 249,668( 2)               | 0                | 80,000            | 329,668                | 0                 | 230,000          | 559,668            | 1,066,536                        | 1,626,204          |
| CHARLOTTE, NC                                     | 0( 0)                     | 0                | 0                 | 0                      | 0                 | 0                | 0                  | 1,285,729                        | 1,285,729          |
| CHATTANOOGA, TN-GA (TN)                           | 0( 0)                     | 200,000          | 716,000           | 916,000                | 352,364           | 96,000           | 1,364,364          | 969,262                          | 2,333,626          |
| COLUMBIA, SC                                      | 0( 0)                     | 0                | 60,440            | 60,440                 | 0                 | 75,000           | 135,440            | 1,088,820                        | 1,224,260          |
| COLUMBUS, GA-AL (GA)                              | 198,000( 2)               | 0                | 207,696           | 405,696                | 0                 | 44,740           | 450,436            | 1,171,868                        | 1,622,304          |
| DAYTONA BEACH, FL                                 | 352,000( 2)               | 0                | 36,827            | 388,827                | 0                 | 0                | 388,827            | 947,759                          | 1,336,586          |
| DURHAM, NC                                        | 0( 0)                     | 0                | 160,000           | 160,000                | 0                 | 0                | 160,000            | 1,506,868                        | 1,666,868          |
| FAYETTEVILLE, NC                                  | 524,960( 7)               | 0                | 113,788           | 638,748                | 0                 | 118,400          | 757,148            | 935,000                          | 1,692,148          |
| FORT MYERS-CAPE CORAL, FL                         | 312,000( 3)               | 80,000           | 200,046           | 592,046                | 0                 | 0                | 592,046            | 656,990                          | 1,249,036          |
| GREENVILLE, SC                                    | 66,504( 8)                | 0                | 370,000           | 436,504                | 0                 | 50,000           | 486,504            | 739,875                          | 1,226,379          |
| JACKSON, MS                                       | 183,000( 5)               | 180,000          | 0                 | 363,000                | 0                 | 220,000          | 583,000            | 1,046,160                        | 1,998,160          |
| JACKSONVILLE, FL                                  | 1,756,816( 13)            | 80,000           | 736,000           | 2,572,816              | 0                 | 0                | 2,572,816          | 2,001,862                        | 4,574,678          |
| KNOXVILLE, TN                                     | 345,157( 3)               | 0                | 150,248           | 495,405                | 0                 | 100,000          | 595,405            | 889,235                          | 1,484,640          |
| LEXINGTON-FAYETTE, KY                             | 0( 0)                     | 0                | 120,720           | 120,720                | 0                 | 0                | 120,720            | 1,149,442                        | 1,270,162          |
| LOUISVILLE, KY-IN (KY)                            | 8,940,800( 49)            | 774,400          | 3,500,045         | 13,215,245             | 0                 | 400,000          | 13,615,245         | 3,853,797                        | 17,469,042         |
| MELBOURNE-PALM BAY, FL                            | 771,200( 10)              | 0                | 301,872           | 1,073,072              | 0                 | 68,000           | 1,141,072          | 920,526                          | 2,061,598          |
| MEMPHIS, TN-AR-MS (TN)                            | 2,400,000( 16)            | 336,000          | 555,000           | 3,288,000              | 0                 | 152,000          | 3,440,000          | 3,571,657                        | 7,011,657          |
| MOBILE, AL                                        | 750,000( 3)               | 0                | 1,085,200         | 1,835,200              | 0                 | 0                | 1,835,200          | 1,642,515                        | 3,477,715          |
| MONTGOMERY, AL                                    | 0( 0)                     | 0                | 0                 | 0                      | 0                 | 0                | 0                  | 0                                | 1,110,294          |
| NASHVILLE, TN                                     | 1,727,228( 30)            | 0                | 882,000           | 2,609,228              | 0                 | 196,000          | 2,805,228          | 1,655,962                        | 4,461,190          |
| ORLANDO, FL                                       | 8,339,076( 64)            | 745,840          | 1,672,000         | 10,756,916             | 0                 | 160,000          | 10,916,916         | 2,050,992                        | 12,967,908         |
| PENSACOLA, FL                                     | 0( 0)                     | 0                | 143,200           | 143,200                | 0                 | 5,600            | 148,800            | 749,610                          | 898,410            |
| RALEIGH, NC                                       | 419,732( 2)               | 212,276          | 1,055,804         | 1,687,812              | 0                 | 61,004           | 1,748,816          | 2,039,148                        | 3,787,964          |
| SARASOTA-BRADENTON, FL                            | 1,270,000( 12)            | 0                | 58,788            | 1,328,788              | 0                 | 0                | 1,328,788          | 1,904,000                        | 3,232,788          |
| ST. PETERSBURG, FL                                | 0( 0)                     | 0                | 0                 | 0                      | 0                 | 0                | 0                  | 0                                | 0                  |

| Region | Urbanized Area (UZA) Name                   | Capital          |           |                           |              |              |                       | New                  |            |             | Total<br>Capital | Operating<br>Assistance | Total<br>Obligated |
|--------|---------------------------------------------|------------------|-----------|---------------------------|--------------|--------------|-----------------------|----------------------|------------|-------------|------------------|-------------------------|--------------------|
|        |                                             | Bus<br>Purchases | Qty       | Maintenance<br>Facilities | Bus<br>Other | Total<br>Bus | Rail<br>Modernization | Systems/<br>Planning |            |             |                  |                         |                    |
| IV     | 200,000 to 1,000,000 Population:            |                  |           |                           |              |              |                       |                      |            |             |                  |                         |                    |
|        | WEST PALM BCH-BOCA RATON-DELRAY BCH, FL     | 1,893,600( 19)   | 0         | 295,976                   | 2,189,576    | 6,980,127    | 575,557               | 9,745,260            | 1,639,328  | 11,384,588  |                  |                         |                    |
|        | Subtotals - 200,000 to 1,000,000 Population | 34,589,141( 301) | 2,754,116 | 13,337,082                | 50,680,339   | 7,332,491    | 2,587,013             | 60,599,843           | 40,639,579 | 101,239,422 |                  |                         |                    |
| IV     | 50,000 to 200,000 Population:               |                  |           |                           |              |              |                       |                      |            |             |                  |                         |                    |
|        | ALABAMA - GOVERNORS APPORTIONMENT           | 1,112,700( 20)   | 0         | 131,948                   | 1,244,648    | 0            | 0                     | 1,244,648            | 1,930,350  | 3,174,998   |                  |                         |                    |
|        | FLORIDA - GOVERNORS APPORTIONMENT           | 1,363,600( 26)   | 101,600   | 226,880                   | 1,692,080    | 0            | 96,000                | 1,788,080            | 2,692,138  | 4,480,218   |                  |                         |                    |
|        | GEORGIA - GOVERNORS APPORTIONMENT           | 1,320,000( 8)    | 0         | 185,264                   | 1,505,264    | 0            | 0                     | 1,505,264            | 3,248,133  | 4,753,397   |                  |                         |                    |
|        | KENTUCKY - GOVERNORS APPORTIONMENT          | 251,312( 2)      | 0         | 58,800                    | 310,112      | 0            | 14,400                | 324,512              | 528,814    | 853,326     |                  |                         |                    |
|        | MISSISSIPPI - GOVERNORS APPORTIONMENT       | 400,000( 4)      | 0         | 322,800                   | 722,800      | 0            | 52,000                | 774,800              | 1,134,095  | 1,908,895   |                  |                         |                    |
|        | NORTH CAROLINA - GOVERNORS APPORTIONMENT    | 0( 0)            | 0         | 0                         | 0            | 0            | 0                     | 0                    | 0          | 5,725,914   | 5,725,914        |                         |                    |
|        | PUERTO RICO - GOVERNORS APPORTIONMENT       | 916,000( 13)     | 0         | 3,690,040                 | 4,606,040    | 0            | 40,000                | 4,646,040            | 110,296    | 4,756,336   |                  |                         |                    |
|        | SOUTH CAROLINA - GOVERNORS APPORTIONMENT    | 259,224( 7)      | 0         | 0                         | 259,224      | 0            | 40,000                | 299,224              | 1,223,904  | 1,523,128   |                  |                         |                    |
|        | TENNESSEE - GOVERNORS APPORTIONMENT         | 0( 0)            | 98,400    | 266,400                   | 364,800      | 0            | 32,800                | 397,600              | 816,726    | 1,214,326   |                  |                         |                    |
|        | VIRGINIA - GOVERNORS APPORTIONMENT          | 0( 0)            | 0         | 0                         | 0            | 0            | 0                     | 0                    | 0          | 76,487      | 76,487           |                         |                    |
|        | Subtotals - 50,000 to 200,000 Population    | 5,622,836( 80)   | 200,000   | 4,882,132                 | 10,704,968   | 0            | 275,200               | 10,980,168           | 17,486,857 | 28,467,025  |                  |                         |                    |
|        | Subtotals - Region IV                       | 62,475,914( 545) | 5,585,316 | 31,553,966                | 99,615,196   | 18,455,760   | 5,589,456             | 123,660,412          | 93,376,673 | 217,037,085 |                  |                         |                    |

| Region | Urbanized Area (UZA) Name                   | Capital          |                |                 |             |            |                    | New Systems/<br>Planning |                      |             | Total<br>Capital |           | Operating<br>Assistance | Total<br>Obligated |
|--------|---------------------------------------------|------------------|----------------|-----------------|-------------|------------|--------------------|--------------------------|----------------------|-------------|------------------|-----------|-------------------------|--------------------|
|        |                                             | Bus Purchases    | Qty Facilities | Bus Maintenance | Bus Other   | Total Bus  | Rail Modernization | Total Capital            | Systems/<br>Planning |             |                  |           |                         |                    |
| V      | More Than 1,000,000 Population:             |                  |                |                 |             |            |                    |                          |                      |             |                  |           |                         |                    |
|        | CHICAGO, IL-IN (IL)                         | 66,688,163(657)  | 961,600        | 9,097,825       | 76,747,588  | 28,466,537 | 484,825            | 105,698,950              | 46,382,579           | 152,081,529 |                  |           |                         |                    |
|        | CHICAGO, IL-IN (IN)                         | 531,200( 5)      | 32,000         | 363,583         | 926,783     | 1,388,000  | 304,000            | 2,598,783                | 4,862,091            | 7,460,874   |                  |           |                         |                    |
|        | CINCINNATI, OH-KY (OH)                      | 1,213,738( 9)    | 272,800        | 4,128,279       | 5,614,817   | 1,600,000  | 260,000            | 7,474,817                | 4,810,679            | 12,285,496  |                  |           |                         |                    |
|        | CLEVELAND, OH                               | 2,388,579( 33)   | 0              | 10,657,584      | 13,046,163  | 0          | 0                  | 13,046,163               | 9,352,934            | 22,399,097  |                  |           |                         |                    |
|        | Detroit, MI                                 | 3,458,864( 22)   | 53,384         | 0               | 3,512,248   | 0          | 24,000             | 3,536,248                | 21,100,805           | 24,637,053  |                  |           |                         |                    |
|        | MILWAUKEE, WI                               | 7,852,600( 52)   | 0              | 3,859,937       | 11,712,537  | 0          | 438,000            | 12,150,537               | 5,446,674            | 17,597,211  |                  |           |                         |                    |
|        | MINNEAPOLIS-ST. PAUL, MN                    | 7,186,767( 28)   | 0              | 3,286,667       | 10,473,434  | 0          | 0                  | 10,473,434               | 7,262,317            | 17,735,751  |                  |           |                         |                    |
|        | Subtotals - More Than 1,000,000 Population  | 89,319,911( 806) | 1,319,784      | 31,393,875      | 122,033,570 | 31,436,537 | 1,510,825          | 154,978,932              | 99,218,079           | 254,197,011 |                  |           |                         |                    |
| V      | 200,000 to 1,000,000 Population:            |                  |                |                 |             |            |                    |                          |                      |             |                  |           |                         |                    |
|        | AKRON, OH                                   | 1,355,200( 28)   | 0              | 314,800         | 1,670,000   | 0          | 0                  | 869,374                  | 2,539,374            | 2,297,110   | 4,836,484        |           |                         |                    |
|        | ANN ARBOR, MI                               | 2,416,000( 16)   | 0              | 248,000         | 2,664,000   | 0          | 60,000             | 0                        | 2,724,000            | 976,723     | 3,700,723        |           |                         |                    |
|        | CANTON, OH                                  | 0( 0)            | 0              | 64,000          | 64,000      | 0          | 25,000             | 89,000                   | 1,064,091            | 1,153,091   |                  |           |                         |                    |
|        | COLUMBUS, OH                                | 388,000( 11)     | 212,000        | 4,481,200       | 5,081,200   | 0          | 1,200,000          | 6,281,200                | 4,336,446            | 10,617,646  |                  |           |                         |                    |
|        | DAYTON, OH                                  | 8,779,982( 22)   | 0              | 3,978,297       | 12,758,279  | 0          | 0                  | 0                        | 12,758,279           | 2,885,565   | 15,643,844       |           |                         |                    |
|        | FLINT, MI                                   | 0( 0)            | 0              | 271,376         | 271,376     | 0          | 0                  | 0                        | 271,376              | 1,509,235   | 1,780,611        |           |                         |                    |
|        | FORT WAYNE, IN                              | 0( 0)            | 0              | 0               | 0           | 0          | 0                  | 0                        | 72,664               | 72,664      | 1,076,163        | 1,148,827 |                         |                    |
|        | GRAND RAPIDS, MI                            | 0( 0)            | 540,564        | 484,500         | 1,025,064   | 0          | 0                  | 213,830                  | 1,238,894            | 1,588,723   | 2,827,617        |           |                         |                    |
|        | INDIANAPOLIS, IN                            | 738,576( 26)     | 0              | 568,116         | 1,306,692   | 0          | 160,000            | 1,466,692                | 3,775,399            | 5,240,091   |                  |           |                         |                    |
|        | LANSING-EAST LANSING, MI                    | 0( 0)            | 10,272         | 277,074         | 287,346     | 0          | 48,000             | 335,346                  | 1,147,893            | 1,483,239   |                  |           |                         |                    |
|        | LORAIN-ELYRIA, OH                           | 248,000( 7)      | 0              | 28,800          | 276,800     | 0          | 181,600            | 458,400                  | 581,007              | 1,039,407   |                  |           |                         |                    |
|        | MADISON, WI                                 | 0( 0)            | 0              | 0               | 0           | 0          | 0                  | 0                        | 0                    | 0           | 984,441          | 984,441   |                         |                    |
|        | PEORIA, IL                                  | 317,520( 7)      | 0              | 0               | 317,520     | 0          | 13,000             | 330,520                  | 1,541,225            | 1,871,745   |                  |           |                         |                    |
|        | ROCKFORD, IL                                | 57,280( 2)       | 0              | 24,640          | 81,920      | 0          | 0                  | 81,920                   | 962,088              | 1,044,008   |                  |           |                         |                    |
|        | SOUTH BEND-MISHAWAKA, IN-MI (IN)            | 188,800( 7)      | 0              | 717,160         | 905,960     | 0          | 40,000             | 945,960                  | 2,166,047            | 3,112,007   |                  |           |                         |                    |
|        | TOLEDO, OH-MI (OH)                          | 5,556,409( 38)   | 0              | 947,193         | 6,503,602   | 0          | 132,000            | 6,635,602                | 2,225,169            | 8,860,771   |                  |           |                         |                    |
|        | YOUNGSTOWN-WARREN, OH                       | 0( 0)            | 0              | 0               | 0           | 0          | 40,000             | 40,000                   | 1,355,656            | 1,395,656   |                  |           |                         |                    |
|        | Subtotals - 200,000 to 1,000,000 Population | 20,045,767( 164) | 762,836        | 12,405,156      | 33,213,759  | 0          | 3,055,468          | 36,269,227               | 30,470,981           | 66,740,208  |                  |           |                         |                    |
| V      | 50,000 to 200,000 Population:               |                  |                |                 |             |            |                    |                          |                      |             |                  |           |                         |                    |
|        | ILLINOIS - GOVERNORS APPOINTMENT            | 0( 0)            | 232,000        | 68,987          | 300,987     | 0          | 0                  | 300,987                  | 6,872,530            | 7,173,517   |                  |           |                         |                    |
|        | INDIANA - GOVERNORS APPOINTMENT             | 1,011,136( 13)   | 33,950         | 268,456         | 1,313,542   | 0          | 111,627            | 1,425,169                | 4,095,568            | 5,520,737   |                  |           |                         |                    |
|        | KENTUCKY - GOVERNORS APPOINTMENT            | 0( 0)            | 0              | 16,000          | 16,000      | 0          | 0                  | 0                        | 16,000               | 197,000     | 213,000          |           |                         |                    |

| Region | Urbanized Area (UZA) Name                | Bus               |           |                        | Capital     |            |                    | New Systems/<br>Planning | Total Capital | Operating Assistance | Total Obligated |
|--------|------------------------------------------|-------------------|-----------|------------------------|-------------|------------|--------------------|--------------------------|---------------|----------------------|-----------------|
|        |                                          | Purchases         | Qty       | Maintenance Facilities | Bus Other   | Total Bus  | Rail Modernization |                          |               |                      |                 |
| V      | 50,000 to 200,000 Population:            |                   |           |                        |             |            |                    |                          |               |                      |                 |
|        | MICHIGAN - GOVERNORS APPORTIONMENT       | 512,868( 9)       | 21,456    | 939,424                | 1,473,748   | 0          | 88,000             | 1,561,748                | 4,825,328     | 6,387,076            |                 |
|        | MINNESOTA - GOVERNORS APPORTIONMENT      | 1,280,000( 8)     | 0         | 209,267                | 1,489,267   | 0          | 0                  | 1,489,267                | 1,378,069     | 2,867,336            |                 |
|        | OHIO - GOVERNORS APPORTIONMENT           | 373,850( 2)       | 0         | 553,600                | 927,450     | 0          | 235,200            | 1,162,650                | 2,712,127     | 3,874,777            |                 |
|        | WEST VIRGINIA - GOVERNORS APPORTIONMENT  | 0( 0)             | 0         | 0                      | 0           | 0          | 40,000             | 40,000                   | 150,000       | 190,000              |                 |
|        | WISCONSIN - GOVERNORS APPORTIONMENT      | 2,118,400( 32)    | 0         | 0                      | 2,118,400   | 0          | 0                  | 0                        | 2,118,400     | 5,282,516            | 7,400,916       |
|        | Subtotals - 50,000 to 200,000 Population | 5,296,254( 64)    | 287,406   | 2,055,734              | 7,639,394   | 0          | 474,827            | 8,114,221                | 25,513,138    | 33,627,359           |                 |
|        | Subtotals - Region V                     | 114,661,932(1034) | 2,370,026 | 45,854,765             | 162,886,723 | 31,434,537 | 5,041,120          | 199,362,380              | 155,202,198   | 354,564,578          |                 |

| Region                                      | Urbanized Area (UZA) Name        | Capital       |            |                        |           |           |                    | New Systems/<br>Planning | Total Capital | Operating Assistance | Total Obligated |
|---------------------------------------------|----------------------------------|---------------|------------|------------------------|-----------|-----------|--------------------|--------------------------|---------------|----------------------|-----------------|
|                                             |                                  | Bus Purchases | Qty        | Maintenance Facilities | Bus Other | Total Bus | Rail Modernization |                          |               |                      |                 |
| VI                                          | More Than 1,000,000 Population:  |               |            |                        |           |           |                    |                          |               |                      |                 |
| DALLAS-FT. WORTH, TX                        | 12,000,004(172)                  | 0             | 13,372,000 | 25,372,004             | 0         | 0         | 0                  | 25,372,004               | 4,306,100     | 29,678,104           |                 |
| HOUSTON, TX                                 | 18,769,434( 65)                  | 0             | 3,370,751  | 22,140,185             | 0         | 0         | 0                  | 22,140,185               | 0             | 22,140,185           |                 |
| NEW ORLEANS, LA                             | 0( 0)                            | 0             | 933,480    | 933,480                | 0         | 402,400   | 1,335,880          | 6,349,000                | 7,684,880     |                      |                 |
| SAN ANTONIO, TX                             | 2,637,775( 67)                   | 2,958,136     | 4,833,917  | 10,429,828             | 0         | 0         | 10,429,828         | 4,564,333                | 14,994,161    |                      |                 |
| Subtotals - More Than 1,000,000 Population  | 33,407,213( 304)                 | 2,958,136     | 22,510,148 | 58,875,497             | 0         | 402,400   | 59,277,897         | 15,219,433               | 74,497,330    |                      |                 |
| VI                                          | 200,000 to 1,000,000 Population: |               |            |                        |           |           |                    |                          |               |                      |                 |
| ALBUQUERQUE, NM                             | 1,057,308( 5)                    | 0             | 1,026,027  | 2,083,335              | 0         | 0         | 0                  | 2,083,335                | 1,539,651     | 3,622,986            |                 |
| AUSTIN, TX                                  | 2,032,160( 32)                   | 58,640        | 1,653,411  | 3,744,211              | 0         | 132,000   | 3,876,211          | 1,465,230                | 5,341,441     |                      |                 |
| BATON ROUGE, LA                             | 0( 0)                            | 0             | 266,400    | 266,400                | 0         | 200,000   | 466,400            | 1,276,677                | 1,743,077     |                      |                 |
| CORPUS CHRISTI, TX                          | 2,309,844( 14)                   | 0             | 0          | 2,309,844              | 0         | 0         | 0                  | 2,309,844                | 0             | 2,309,844            |                 |
| EL PASO, TX-NM (TX)                         | 2,653,450( 25)                   | 0             | 3,239,088  | 5,892,538              | 0         | 204,960   | 6,097,498          | 1,774,567                | 7,872,065     |                      |                 |
| LITTLE ROCK-NORTH LITTLE ROCK, AR           | 280,600( 8)                      | 0             | 198,072    | 478,672                | 0         | 50,000    | 528,672            | 1,513,158                | 2,041,830     |                      |                 |
| MCALLEN-EDINBURG-MISSION, TX                | 0( 0)                            | 0             | 0          | 0                      | 0         | 0         | 0                  | 0                        | 0             | 0                    |                 |
| OKLAHOMA CITY, OK                           | 376,000( 5)                      | 0             | 290,000    | 666,000                | 0         | 656,170   | 1,322,170          | 2,291,931                | 3,614,101     |                      |                 |
| SHREVEPORT, LA                              | 200,920( 3)                      | 40,000        | 512,725    | 753,645                | 0         | 0         | 753,645            | 1,042,914                | 1,796,559     |                      |                 |
| TULSA, OK                                   | 0( 0)                            | 14,400        | 607,768    | 622,168                | 0         | 395,920   | 1,018,088          | 1,749,773                | 2,767,861     |                      |                 |
| Subtotals - 200,000 to 1,000,000 Population | 8,910,282( 92)                   | 113,040       | 7,793,491  | 16,816,813             | 0         | 1,639,050 | 18,455,863         | 12,653,901               | 31,109,764    |                      |                 |
| VI                                          | 50,000 to 200,000 Population:    |               |            |                        |           |           |                    |                          |               |                      |                 |
| ARKANSAS - GOVERNORS APPORTIONMENT          | 207,613( 3)                      | 0             | 33,520     | 241,133                | 0         | 68,000    | 309,133            | 1,221,995                | 1,531,128     |                      |                 |
| LOUISIANA - GOVERNORS APPORTIONMENT         | 79,200( 2)                       | 0             | 68,800     | 148,000                | 0         | 26,000    | 174,000            | 1,722,956                | 1,896,956     |                      |                 |
| NEW MEXICO - GOVERNORS APPORTIONMENT        | 0( 0)                            | 0             | 139,632    | 139,632                | 0         | 53,487    | 193,119            | 520,309                  | 713,428       |                      |                 |
| OKLAHOMA - GOVERNORS APPORTIONMENT          | 86,400( 3)                       | 0             | 0          | 86,400                 | 0         | 20,640    | 107,040            | 228,350                  | 335,390       |                      |                 |
| TEXAS - GOVERNORS APPORTIONMENT             | 1,166,384( 15)                   | 156,000       | 1,647,101  | 2,959,485              | 16,000    | 403,845   | 3,389,330          | 9,478,836                | 12,868,166    |                      |                 |
| Subtotals - 50,000 to 200,000 Population    | 1,539,597( 23)                   | 156,000       | 1,889,053  | 3,584,650              | 16,000    | 571,972   | 4,172,622          | 13,172,446               | 17,345,068    |                      |                 |
| Subtotals - Region VI                       | 43,857,092( 419)                 | 3,227,176     | 32,192,692 | 79,276,960             | 16,000    | 2,613,422 | 81,906,382         | 41,045,780               | 122,952,162   |                      |                 |

| Region | Urbanized Area (UZA) Name                   | Capital        |         |                        |           |           |                    | New Systems/<br>Planning |            |            | Total<br>Capital |  | Operating<br>Assistance | Total<br>obligated |
|--------|---------------------------------------------|----------------|---------|------------------------|-----------|-----------|--------------------|--------------------------|------------|------------|------------------|--|-------------------------|--------------------|
|        |                                             | Bus Purchases  | Bus Qty | Maintenance Facilities | Bus Other | Total Bus | Rail Modernization |                          |            |            |                  |  |                         |                    |
| VII    | More Than 1,000,000 Population:             |                |         |                        |           |           |                    |                          |            |            |                  |  |                         |                    |
|        | KANSAS CITY, KS-MO (MO)                     | 0( 0)          | 0       | 239,319                | 239,319   | 0         | 368,040            | 587,359                  | 4,451,011  | 5,038,370  |                  |  |                         |                    |
|        | ST. LOUIS, IL-MO (MO)                       | 1,894,024( 26) | 0       | 228,930                | 2,122,954 | 0         | 320,000            | 2,442,954                | 9,561,131  | 12,004,085 |                  |  |                         |                    |
|        | Subtotals - More Than 1,000,000 Population  | 1,894,024( 26) | 0       | 468,249                | 2,362,273 | 0         | 668,040            | 3,030,313                | 14,012,142 | 17,042,455 |                  |  |                         |                    |
| VII    | 200,000 to 1,000,000 Population:            |                |         |                        |           |           |                    |                          |            |            |                  |  |                         |                    |
|        | DAVENPORT-ROCK ISLAND-MOLINE, IA-IL (IA)    | 34,400( 1)     | 0       | 32,000                 | 66,400    | 0         | 116,000            | 182,400                  | 1,257,993  | 1,440,393  |                  |  |                         |                    |
|        | DES MOINES, IA                              | 0( 0)          | 220,000 | 52,960                 | 272,960   | 0         | 114,166            | 387,126                  | 1,084,968  | 1,472,094  |                  |  |                         |                    |
|        | OMAHA, NE-IA (NE)                           | 4,339,330( 28) | 0       | 0                      | 4,339,330 | 0         | 0                  | 4,339,330                | 2,350,529  | 6,889,859  |                  |  |                         |                    |
|        | WICHITA, KS                                 | 0( 0)          | 0       | 452,748                | 452,748   | 0         | 95,348             | 548,096                  | 2,050,535  | 2,598,631  |                  |  |                         |                    |
|        | Subtotals - 200,000 to 1,000,000 Population | 4,373,730( 29) | 220,000 | 537,708                | 5,131,438 | 0         | 325,514            | 5,456,952                | 6,744,025  | 12,200,977 |                  |  |                         |                    |
| VII    | 50,000 to 200,000 Population:               |                |         |                        |           |           |                    |                          |            |            |                  |  |                         |                    |
|        | ILLINOIS - GOVERNORS APPORTIONMENT          | 401,504( 3)    | 0       | 0                      | 401,504   | 0         | 0                  | 401,504                  | 406,691    | 808,195    |                  |  |                         |                    |
|        | IOWA - GOVERNORS APPORTIONMENT              | 61,000( 1)     | 77,895  | 298,484                | 437,379   | 0         | 0                  | 437,379                  | 2,321,808  | 2,759,187  |                  |  |                         |                    |
|        | KANSAS - GOVERNORS APPORTIONMENT            | 133,000( 4)    | 0       | 0                      | 133,000   | 0         | 23,153             | 156,153                  | 921,458    | 1,077,611  |                  |  |                         |                    |
|        | MISSOURI - GOVERNORS APPORTIONMENT          | 269,583( 5)    | 9,600   | 87,112                 | 366,295   | 0         | 82,000             | 448,295                  | 2,182,988  | 2,631,283  |                  |  |                         |                    |
|        | NEBRASKA - GOVERNORS APPORTIONMENT          | 0( 0)          | 57,785  | 397,200                | 454,985   | 0         | 30,612             | 465,597                  | 1,177,116  | 1,662,713  |                  |  |                         |                    |
|        | SOUTH DAKOTA - GOVERNORS APPORTIONMENT      | 0( 0)          | 3,520   | 0                      | 3,520     | 0         | 0                  | 3,520                    | 7,111      | 10,631     |                  |  |                         |                    |
|        | Subtotals - 50,000 to 200,000 Population    | 865,087( 13)   | 148,800 | 782,796                | 1,795,683 | 0         | 135,765            | 1,932,448                | 7,017,172  | 8,949,620  |                  |  |                         |                    |
|        | Subtotals - Region VII                      | 7,132,841( 68) | 368,800 | 1,788,753              | 9,290,394 | 0         | 1,129,319          | 10,419,713               | 27,773,339 | 38,193,052 |                  |  |                         |                    |

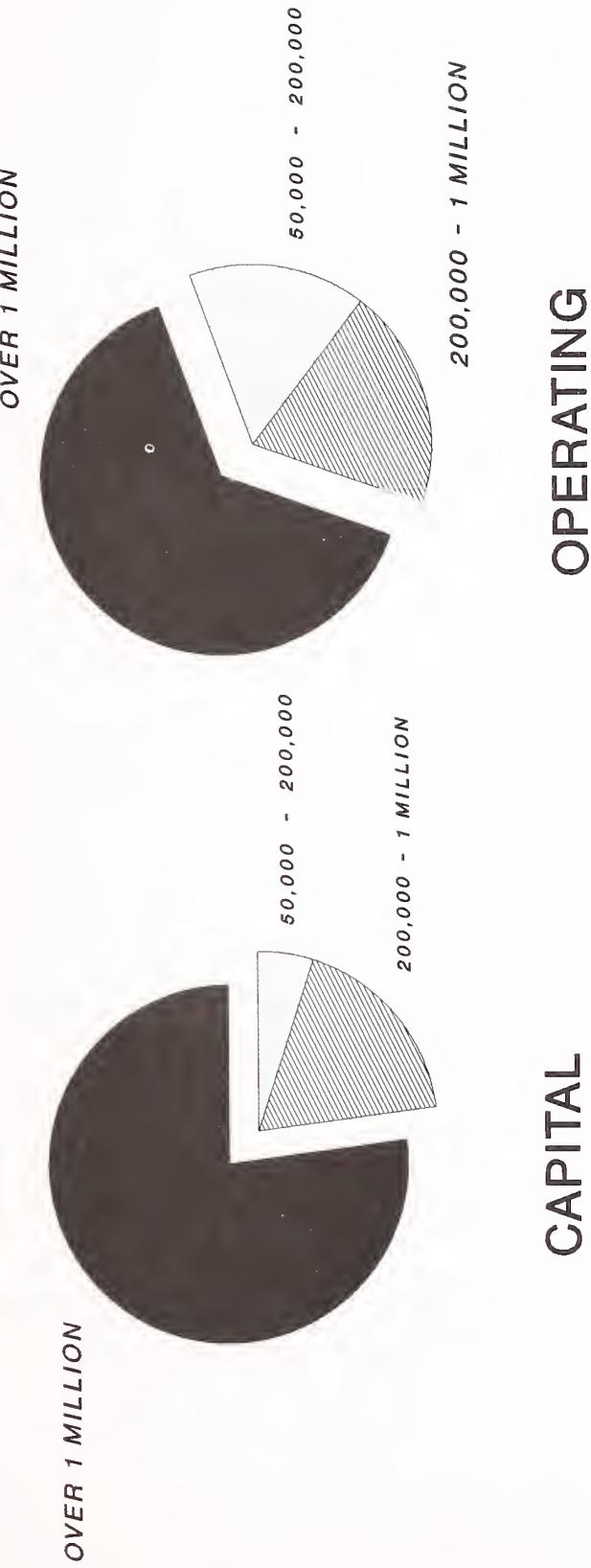
| Region                                             | Urbanized Area (UZA) Name | Capital          |                    |                   |              |                  |                       | New<br>Systems/<br>Planning | Total<br>Capital  | Operating<br>Assistance | Total<br>Obligated |
|----------------------------------------------------|---------------------------|------------------|--------------------|-------------------|--------------|------------------|-----------------------|-----------------------------|-------------------|-------------------------|--------------------|
|                                                    |                           | Bus<br>Purchases | Maintenance<br>Qty | Bus<br>Facilities | Bus<br>Other | Total<br>Bus     | Rail<br>Modernization |                             |                   |                         |                    |
| <b>VIII More Than 1,000,000 Population:</b>        |                           |                  |                    |                   |              |                  |                       |                             |                   |                         |                    |
| DENVER, CO                                         | 5,450,810( 27)            | 0                | 806,890            | 6,257,700         | 0            | 0                | 6,257,700             | 5,463,069                   | 11,720,769        |                         |                    |
| PHOENIX, AZ                                        | 16,226,430(153)           | 1,000,676        | 9,517,190          | 26,744,296        | 0            | 875,588          | 27,619,884            | 9,392,192                   | 37,012,076        |                         |                    |
| <b>Subtotals - More Than 1,000,000 Population</b>  | <b>21,677,240( 180)</b>   | <b>1,000,676</b> | <b>10,324,080</b>  | <b>33,001,996</b> | <b>0</b>     | <b>875,588</b>   | <b>33,877,584</b>     | <b>14,855,261</b>           | <b>48,732,845</b> |                         |                    |
| <b>VIII 200,000 to 1,000,000 Population:</b>       |                           |                  |                    |                   |              |                  |                       |                             |                   |                         |                    |
| COLORADO SPRINGS, CO                               | 288,000( 8)               | 0                | 289,400            | 577,400           | 0            | 0                | 577,400               | 962,195                     | 1,539,595         |                         |                    |
| LAS VEGAS, NV                                      | 1,412,880( 29)            | 23,436           | 291,720            | 1,728,036         | 0            | 0                | 1,728,036             | 0                           | 1,728,036         |                         |                    |
| OGDEN, UT                                          | 900,642( 11)              | 0                | 14,185             | 914,827           | 0            | 0                | 914,827               | 691,498                     | 1,606,325         |                         |                    |
| PROVO-OREM, UT                                     | 0( 0)                     | 0                | 0                  | 0                 | 0            | 0                | 0                     | 0                           | 0                 | 0                       |                    |
| RENO, NV                                           | 0( 0)                     | 0                | 826,280            | 826,280           | 0            | 28,000           | 854,280               | 832,706                     | 1,686,986         |                         |                    |
| SALT LAKE CITY, UT                                 | 6,731,158( 60)            | 0                | 172,800            | 6,903,958         | 0            | 150,000          | 7,053,958             | 2,425,722                   | 9,479,680         |                         |                    |
| TUCSON, AZ                                         | 2,998,800( 36)            | 600,000          | 679,274            | 4,278,074         | 0            | 71,000           | 4,349,074             | 1,645,026                   | 5,994,100         |                         |                    |
| <b>Subtotals - 200,000 to 1,000,000 Population</b> | <b>12,331,480( 144)</b>   | <b>623,436</b>   | <b>2,273,659</b>   | <b>15,228,575</b> | <b>0</b>     | <b>249,000</b>   | <b>15,477,575</b>     | <b>6,557,147</b>            | <b>22,034,722</b> |                         |                    |
| <b>VIII 50,000 to 200,000 Population:</b>          |                           |                  |                    |                   |              |                  |                       |                             |                   |                         |                    |
| ARIZONA - GOVERNORS APPORTIONMENT                  | 0( 0)                     | 0                | 0                  | 0                 | 0            | 0                | 0                     | 0                           | 0                 | 0                       |                    |
| COLORADO - GOVERNORS APPORTIONMENT                 | 961,117( 10)              | 80,000           | 58,327             | 1,099,444         | 0            | 46,036           | 1,145,480             | 3,387,409                   | 4,532,889         |                         |                    |
| MINNESOTA - GOVERNORS APPORTIONMENT                | 0( 0)                     | 0                | 16,640             | 16,640            | 0            | 6,156            | 22,796                | 322,428                     | 345,224           |                         |                    |
| MONTANA - GOVERNORS APPORTIONMENT                  | 776,000( 5)               | 30,600           | 126,480            | 933,080           | 0            | 0                | 933,080               | 1,673,637                   | 2,606,717         |                         |                    |
| NORTH DAKOTA - GOVERNORS APPORTIONMENT             | 172,800( 4)               | 0                | 74,000             | 246,800           | 0            | 16,000           | 262,800               | 1,158,822                   | 1,421,622         |                         |                    |
| SOUTH DAKOTA - GOVERNORS APPORTIONMENT             | 132,000( 4)               | 8,480            | 82,944             | 223,424           | 0            | 0                | 223,424               | 961,364                     | 1,184,788         |                         |                    |
| UTAH - GOVERNORS APPORTIONMENT                     | 212,800( 2)               | 0                | 11,044             | 223,844           | 0            | 0                | 223,844               | 306,910                     | 530,754           |                         |                    |
| WYOMING - GOVERNORS APPORTIONMENT                  | 204,000( 5)               | 0                | 81,600             | 285,600           | 0            | 13,520           | 299,120               | 503,947                     | 803,067           |                         |                    |
| <b>Subtotals - 50,000 to 200,000 Population</b>    | <b>2,458,717( 30)</b>     | <b>119,080</b>   | <b>451,035</b>     | <b>3,028,832</b>  | <b>0</b>     | <b>81,712</b>    | <b>3,110,544</b>      | <b>8,314,517</b>            | <b>11,425,061</b> |                         |                    |
| <b>Subtotals - Region VIII</b>                     | <b>36,467,437( 354)</b>   | <b>1,743,192</b> | <b>13,048,774</b>  | <b>51,259,403</b> | <b>0</b>     | <b>1,206,300</b> | <b>52,465,703</b>     | <b>29,726,925</b>           | <b>82,192,628</b> |                         |                    |

| Region                                             | Urbanized Area (CUZA) Name | Capital           |                   |                        |                   |                   |                    | New Systems/<br>Planning |                    |           | Total<br>Capital |  | Operating<br>Assistance |  | Total<br>Obligated |  |
|----------------------------------------------------|----------------------------|-------------------|-------------------|------------------------|-------------------|-------------------|--------------------|--------------------------|--------------------|-----------|------------------|--|-------------------------|--|--------------------|--|
|                                                    |                            | Bus Purchases     | Bus Qty           | Maintenance Facilities | Bus Other         | Total Bus         | Rail Modernization |                          |                    |           |                  |  |                         |  |                    |  |
| <b>IX More Than 1,000,000 Population:</b>          |                            |                   |                   |                        |                   |                   |                    |                          |                    |           |                  |  |                         |  |                    |  |
| LOS ANGELES, CA                                    | 82,021,200(381)            | 11,928,800        | 31,929,740        | 125,879,740            | 0                 | 21,326,000        | 147,205,740        | 58,076,374               | 205,282,114        |           |                  |  |                         |  |                    |  |
| RIVERSIDE-SAN BERNARDINO, CA                       | 1,456,800( 17)             | 0                 | 98,864            | 1,555,664              | 0                 | 0                 | 1,555,664          | 1,141,007                | 2,696,671          |           |                  |  |                         |  |                    |  |
| SACRAMENTO, CA                                     | 5,131,409( 23)             | 975,700           | 3,788,536         | 9,895,645              | 1,267,733         | 0                 | 11,163,378         | 3,504,773                | 14,568,151         |           |                  |  |                         |  |                    |  |
| SAN DIEGO, CA                                      | 0( 0)                      | 0                 | 6,753,080         | 6,753,080              | 660,000           | 3,919,852         | 11,332,932         | 7,283,280                | 18,616,212         |           |                  |  |                         |  |                    |  |
| SAN FRANCISCO-OAKLAND, CA                          | 17,679,146( 81)            | 1,381,849         | 15,904,880        | 34,965,875             | 9,726,000         | 0                 | 44,691,875         | 15,798,766               | 60,490,641         |           |                  |  |                         |  |                    |  |
| SAN JOSE, CA                                       | 8,675,732( 55)             | 0                 | 3,600,000         | 12,275,732             | 0                 | 0                 | 12,275,732         | 5,995,003                | 18,270,735         |           |                  |  |                         |  |                    |  |
| <b>Subtotals - More Than 1,000,000 Population</b>  | <b>114,964,287( 557)</b>   | <b>14,286,349</b> | <b>62,075,100</b> | <b>191,325,736</b>     | <b>11,653,733</b> | <b>25,245,852</b> | <b>228,225,321</b> | <b>91,799,203</b>        | <b>320,024,524</b> |           |                  |  |                         |  |                    |  |
| <b>IX 200,000 to 1,000,000 Population:</b>         |                            |                   |                   |                        |                   |                   |                    |                          |                    |           |                  |  |                         |  |                    |  |
| BAKERSFIELD, CA                                    | 224,000( 4)                | 280,000           | 1,219,440         | 1,723,440              | 0                 | 0                 | 0                  | 1,723,440                | 955,380            | 2,678,820 |                  |  |                         |  |                    |  |
| FRESNO, CA                                         | 5,004,400( 34)             | 0                 | 1,586,600         | 6,591,000              | 0                 | 208,000           | 6,799,000          | 1,448,232                | 8,247,232          |           |                  |  |                         |  |                    |  |
| HONOLULU, HI                                       | 7,341,600( 42)             | 20,800,000        | 1,492,000         | 29,633,600             | 0                 | 400,000           | 30,033,600         | 3,444,681                | 33,478,281         |           |                  |  |                         |  |                    |  |
| MODESTO, CA                                        | 682,400( 4)                | 0                 | 915,128           | 1,597,528              | 0                 | 0                 | 0                  | 1,597,528                | 1,960,714          | 3,558,242 |                  |  |                         |  |                    |  |
| OXNARD-VENTURA, CA                                 | 4,451,500( 20)             | 783,750           | 106,200           | 5,341,450              | 0                 | 139,200           | 5,480,650          | 1,364,990                | 6,845,640          |           |                  |  |                         |  |                    |  |
| STOCKTON, CA                                       | 3,753,600( 20)             | 54,352            | 207,748           | 4,015,700              | 0                 | 176,824           | 4,192,524          | 1,326,236                | 5,518,760          |           |                  |  |                         |  |                    |  |
| <b>Subtotals - 200,000 to 1,000,000 Population</b> | <b>21,457,500( 124)</b>    | <b>21,918,102</b> | <b>5,527,116</b>  | <b>48,902,718</b>      | <b>0</b>          | <b>924,024</b>    | <b>49,826,742</b>  | <b>10,500,233</b>        | <b>60,326,975</b>  |           |                  |  |                         |  |                    |  |
| <b>IX 50,000 to 200,000 Population:</b>            |                            |                   |                   |                        |                   |                   |                    |                          |                    |           |                  |  |                         |  |                    |  |
| CALIFORNIA - GOVERNORS APPOINTMENT                 | 7,869,860( 48)             | 209,538           | 1,912,083         | 9,991,481              | 0                 | 126,400           | 10,117,881         | 14,673,124               | 24,791,005         |           |                  |  |                         |  |                    |  |
| HAWAII - GOVERNORS APPOINTMENT                     | 2,658,400( 8)              | 0                 | 0                 | 2,658,400              | 0                 | 0                 | 2,658,400          | 0                        | 2,658,400          |           |                  |  |                         |  |                    |  |
| SEASIDE-MONTEREY, CA                               | 0( 0)                      | 0                 | 0                 | 0                      | 0                 | 0                 | 0                  | 0                        | 0                  |           |                  |  |                         |  |                    |  |
| <b>Subtotals - 50,000 to 200,000 Population</b>    | <b>10,528,260( 56)</b>     | <b>209,538</b>    | <b>1,912,083</b>  | <b>12,649,881</b>      | <b>0</b>          | <b>126,400</b>    | <b>12,776,281</b>  | <b>14,673,124</b>        | <b>27,449,405</b>  |           |                  |  |                         |  |                    |  |
| <b>Subtotals - Region IX</b>                       | <b>146,950,047( 737)</b>   | <b>36,413,989</b> | <b>69,514,299</b> | <b>252,878,335</b>     | <b>11,653,733</b> | <b>26,296,276</b> | <b>290,828,344</b> | <b>116,972,560</b>       | <b>407,800,904</b> |           |                  |  |                         |  |                    |  |

| Region                                             | Urbanized Area (UZA) Name | Capital           |                    |                           |                    |                   |                       | New                  |                      |                         | Total<br>Obligated |
|----------------------------------------------------|---------------------------|-------------------|--------------------|---------------------------|--------------------|-------------------|-----------------------|----------------------|----------------------|-------------------------|--------------------|
|                                                    |                           | Bus<br>Purchases  | Qty                | Maintenance<br>Facilities | Bus<br>Other       | Total<br>Bus      | Rail<br>Modernization | Systems/<br>Planning | Total<br>Capital     | Operating<br>Assistance |                    |
| <b>X More Than 1,000,000 Population:</b>           |                           |                   |                    |                           |                    |                   |                       |                      |                      |                         |                    |
| PORLAND - VANCOUVER, OR-WA (OR)                    | 3,748,711( 21)            | 0                 | 5,105,921          | 8,854,632                 | 240,654            | 550,000           | 9,645,286             | 4,922,928            | 14,568,214           |                         |                    |
| PORLAND - VANCOUVER, OR-WA (WA)                    | 3,092,630( 23)            | 0                 | 1,734,600          | 4,827,230                 | 0                  | 40,000            | 4,867,230             | 0                    | 4,867,230            |                         |                    |
| SEATTLE, WA                                        | 30,871,078(134)           | 0                 | 3,810,000          | 34,681,078                | 0                  | 1,648,000         | 36,329,078            | 6,153,253            | 42,482,331           |                         |                    |
| <b>Subtotals - More Than 1,000,000 Population</b>  | <b>37,712,419( 178)</b>   | <b>0</b>          | <b>10,650,521</b>  | <b>48,362,940</b>         | <b>240,654</b>     | <b>2,238,000</b>  | <b>50,841,594</b>     | <b>11,076,181</b>    | <b>61,917,775</b>    |                         |                    |
| <b>X 200,000 to 1,000,000 Population:</b>          |                           |                   |                    |                           |                    |                   |                       |                      |                      |                         |                    |
| ANCHORAGE, AK                                      | 4,15,200( 24)             | 0                 | 780,000            | 1,195,200                 | 0                  | 0                 | 0                     | 1,195,200            | 1,195,200            | 1,521,625               |                    |
| SPOKANE, WA                                        | 2,046,735( 19)            | 0                 | 0                  | 2,046,735                 | 0                  | 0                 | 0                     | 2,046,735            | 1,105,517            | 3,152,252               |                    |
| TACOMA, WA                                         | 3,434,285( 39)            | 400,000           | 5,682,748          | 9,517,033                 | 0                  | 0                 | 0                     | 9,517,033            | 3,080,823            | 12,597,856              |                    |
| <b>Subtotals - 200,000 to 1,000,000 Population</b> | <b>5,896,220( 82)</b>     | <b>400,000</b>    | <b>6,462,748</b>   | <b>12,758,968</b>         | <b>0</b>           | <b>0</b>          | <b>0</b>              | <b>12,758,968</b>    | <b>5,707,965</b>     | <b>18,466,933</b>       |                    |
| <b>X 50,000 to 200,000 Population:</b>             |                           |                   |                    |                           |                    |                   |                       |                      |                      |                         |                    |
| IDAHO - GOVERNORS APPORTIONMENT                    | 2,701,920( 18)            | 420,353           | 69,760             | 3,192,033                 | 0                  | 63,000            | 3,255,033             | 1,371,787            | 4,626,820            |                         |                    |
| OREGON - GOVERNORS APPORTIONMENT                   | 485,000( 2)               | 0                 | 601,385            | 1,086,385                 | 0                  | 0                 | 1,086,385             | 2,135,619            | 3,222,004            |                         |                    |
| WASHINGTON - GOVERNORS APPORTIONMENT               | 716,368( 12)              | 0                 | 720,000            | 1,436,368                 | 0                  | 400,000           | 1,836,368             | 926,402              | 2,762,770            |                         |                    |
| <b>Subtotals - 50,000 to 200,000 Population</b>    | <b>3,903,288( 32)</b>     | <b>420,353</b>    | <b>1,391,145</b>   | <b>5,714,786</b>          | <b>0</b>           | <b>463,000</b>    | <b>6,177,786</b>      | <b>4,433,808</b>     | <b>10,611,594</b>    |                         |                    |
| <b>Subtotals - Region X</b>                        | <b>47,511,927( 292)</b>   | <b>820,353</b>    | <b>18,504,414</b>  | <b>66,836,694</b>         | <b>240,654</b>     | <b>2,701,000</b>  | <b>69,778,348</b>     | <b>21,217,954</b>    | <b>90,996,302</b>    |                         |                    |
| <b>Grand Totals</b>                                | <b>532,080,822(3996)</b>  | <b>77,695,877</b> | <b>272,531,447</b> | <b>882,308,146</b>        | <b>427,105,335</b> | <b>48,685,748</b> | <b>1,358,099,229</b>  | <b>795,686,069</b>   | <b>2,153,785,298</b> |                         |                    |

FY 1993 SECTION 9 OBLIGATIONS  
CAPITAL AND OPERATING  
(BY POPULATION GROUP)

Figure 7



CAPITAL INCLUDES PLANNING



TABLE 3

SECTION 3 (CAPITAL) AND SECTION 9 FORMULA OBLIGATIONS  
BY CATEGORY  
FOR URBANIZED AREAS OVER 1 MILLION POPULATION - FY 1995

(IN REGIONAL ORDER)

SECTION 3

SECTION 9 GRAND TOTAL \$

| URBANIZED AREA             | BUS         | FIXED<br>GUIDEWAY<br>MOU | NEW<br>SYSTEMS | TOTAL<br>CAPITAL | FIXED<br>BUS | GUIDEWAY MOU | NEW<br>SYSTEMS | PLANNING<br>AND PLANNING | TOTAL CAPITAL<br>AND PLANNING | SECTION 9<br>OPERATING | GRAND TOTAL \$ |
|----------------------------|-------------|--------------------------|----------------|------------------|--------------|--------------|----------------|--------------------------|-------------------------------|------------------------|----------------|
| BOSTON, MA                 | 0           | 0                        | 37,963,124     | 37,963,124       | 30,000       | 37,795,148   | 0              | 0                        | 37,825,148                    | 18,207,518             | 93,995,790     |
| NEW YORK, NY               | 14,237,640  | 236,444,258              | 15,775,788     | 266,657,686      | 21,910,969   | 232,966,874  | 0              | 0                        | 255,485,730                   | 107,167,955            | 629,311,371    |
| NORTHEASTERN, NJ           | 25,754,318  | 100,619,925              | 38,237,515     | 164,611,728      | 24,474,800   | 50,586,868   | 0              | 0                        | 75,061,668                    | 24,936,526             | 264,609,952    |
| SW CONNECTICUT             | 0           | 16,960,000               | 0              | 16,960,000       | 0            | 0            | 0              | 0                        | 0                             | 0                      | 16,960,000     |
| BALTIMORE, MD              | 18,648,756  | 13,042,932               | 9,925,000      | 41,616,688       | 4,911,324    | 2,067,544    | 0              | 0                        | 6,978,868                     | 9,697,773              | 58,293,329     |
| NORF-VA BCH-NEWP NEWS, VA  | 0           | 0                        | 0              | 0                | 6,804,600    | 0            | 0              | 62,000                   | 6,866,600                     | 4,422,402              | 11,289,002     |
| PHILADELPHIA, PA           | 9,108,000   | 66,115,876               | 0              | 75,223,876       | 14,138,159   | 16,382,781   | 0              | 0                        | 30,520,940                    | 37,439,081             | 143,183,897    |
| SO NEW JERSEY              | 0           | 6,000,000                | 0              | 6,000,000        | 0            | 0            | 0              | 0                        | 0                             | 0                      | 6,000,000      |
| PITTSBURGH, PA             | 0           | 18,831,760               | 24,552,500     | 43,384,260       | 10,369,824   | 0            | 0              | 16,000                   | 10,385,824                    | 9,470,930              | 63,241,014     |
| WASHINGTON DC              | 7,647,648   | 14,110,772               | 0              | 21,758,420       | 19,138,796   | 8,613,304    | 0              | 0                        | 27,752,100                    | 16,070,000             | 65,580,520     |
| MO                         | 0           | 0                        | 0              | 0                | 0            | 0            | 0              | 0                        | 0                             | 0                      | 11,884,949     |
| VA                         | 0           | 0                        | 0              | 0                | 920,000      | 0            | 0              | 0                        | 920,000                       | 0                      | 920,000        |
| ATLANTA, GA                | 2,526,880   | 5,955,024                | 18,929,384     | 27,411,288       | 13,277,745   | 9,145,600    | 0              | 0                        | 23,963,345                    | 7,103,931              | 58,478,564     |
| FT LAUD-HOLLYW-POMP BE, FL | 0           | 0                        | 4,639,938      | 4,639,938        | 3,520,544    | 0            | 0              | 110,443                  | 3,630,987                     | 7,318,069              | 15,588,994     |
| MIAMI-HIALEAH, FL          | 19,724,433  | 4,716,628                | 25,650,000     | 50,091,061       | 10,503,792   | 1,977,669    | 0              | 796,000                  | 13,277,461                    | 8,359,000              | 71,727,522     |
| SAN JUAN, PR               | 0           | 0                        | 0              | 0                | 4,297,600    | 0            | 0              | 0                        | 4,297,600                     | 7,251,519              | 11,549,119     |
| TAMPA-ST PETE-CLEARWAT, FL | 0           | 0                        | 0              | 0                | 6,630,208    | 0            | 0              | 280,800                  | 6,911,008                     | 5,217,718              | 12,123,726     |
| CHICAGO, IL                | 0           | 89,867,763               | 0              | 89,867,763       | 76,747,588   | 23,466,537   | 73,125         | 411,700                  | 105,698,950                   | 46,382,579             | 241,949,292    |
| NW INDIANA                 | 704,856     | 5,040,000                | 0              | 5,744,856        | 926,783      | 1,368,000    | 0              | 304,000                  | 2,598,783                     | 4,862,091              | 13,205,730     |
| CINCINNATI, OH-KY          | 626,500     | 0                        | 0              | 626,500          | 5,614,817    | 1,600,000    | 0              | 260,000                  | 7,474,817                     | 4,810,679              | 12,911,996     |
| CLEVELAND, OH              | 0           | 10,288,387               | 1,500,000      | 11,788,387       | 13,046,163   | 0            | 0              | 0                        | 13,046,163                    | 9,352,934              | 34,187,484     |
| DETROIT, MI                | 2,415,850   | 0                        | 0              | 2,415,850        | 3,512,248    | 0            | 0              | 24,000                   | 3,536,248                     | 21,100,805             | 27,052,903     |
| MILWAUKEE, WI              | 0           | 0                        | 0              | 0                | 11,712,537   | 0            | 0              | 438,000                  | 12,150,537                    | 5,446,674              | 17,597,211     |
| MINNEAPOLIS-ST PAUL, MN    | 8,000,000   | 0                        | 0              | 8,000,000        | 10,473,434   | 0            | 0              | 0                        | 10,473,434                    | 7,262,317              | 25,735,751     |
| DALLAS-FT WORTH, TX        | 1,457,600   | 0                        | 82,559,999     | 84,017,599       | 25,372,004   | 0            | 0              | 0                        | 25,372,004                    | 4,305,100              | 113,625,703    |
| HOUSTON, TX *              | 156,045,000 | 0                        | 188,600,000    | 344,645,000      | 22,140,185   | 0            | 0              | 0                        | 22,140,185                    | 0                      | 366,785,185    |
| NEW ORLEANS, LA            | 0           | 2,354,728                | 0              | 2,354,728        | 933,480      | 0            | 0              | 402,400                  | 1,335,880                     | 6,349,000              | 10,059,608     |
| SAN ANTONIO, TX            | 0           | 0                        | 0              | 0                | 10,429,828   | 0            | 0              | 0                        | 10,429,828                    | 4,560,333              | 14,924,161     |
| KANSAS CITY, MO-KL         | 0           | 0                        | 0              | 0                | 239,319      | 0            | 0              | 348,040                  | 587,359                       | 4,451,011              | 5,038,370      |
| ST. LOUIS, MO-KL           | 0           | 2,000,000                | 40,196,250     | 42,196,250       | 2,122,954    | 0            | 0              | 320,000                  | 2,442,954                     | 9,561,131              | 54,200,335     |
| OENDER, CO                 | 11,284,824  | 0                        | 0              | 11,284,824       | 6,257,700    | 0            | 0              | 0                        | 6,257,700                     | 5,463,069              | 23,005,593     |
| PHOENIX, AZ                | 0           | 0                        | 0              | 0                | 26,744,290   | 0            | 0              | 875,583                  | 27,619,884                    | 9,392,192              | 37,012,076     |
| LOS ANGELES-LONG BEACH, CA | 0           | 0                        | 109,175,000    | 109,175,000      | 125,879,740  | 0            | 0              | 147,205,740              | 58,076,374                    | 314,457,114            |                |
| RIVERSIDE-SAN BERNARD, CA  | 0           | 0                        | 0              | 0                | 1,555,664    | 0            | 0              | 0                        | 1,555,664                     | 1,141,007              | 2,676,671      |
| SACRAMENTO, CA             | 2,181,175   | 0                        | 992,500        | 3,173,675        | 9,895,645    | 1,267,733    | 0              | 0                        | 11,163,378                    | 3,504,773              | 17,841,826     |
| SAN DIEGO, CA              | 0           | 2,700,190                | 500,000        | 3,200,190        | 6,753,080    | 660,000      | 0              | 3,919,852                | 11,332,932                    | 7,283,280              | 21,816,402     |
| SAN FRANCISC-OAKLAND, CA   | 26,957,287  | 66,338,661               | 105,551,833    | 199,147,781      | 34,965,875   | 9,726,000    | 0              | 0                        | 44,691,875                    | 15,798,766             | 259,638,422    |
| SAN JOSE, CA               | 0           | 0                        | 0              | 0                | 12,275,732   | 0            | 0              | 0                        | 12,275,732                    | 5,995,003              | 18,270,735     |
| PORTLAND, OR-WA (OR)       | 0           | 1,683,358                | 67,490,000     | 69,173,358       | 8,554,632    | 240,654      | 550,000        | 0                        | 9,645,786                     | 4,922,928              | 83,741,572     |
| PORTLAND, OR-WA (WA)       | 0           | 0                        | 0              | 0                | 4,827,230    | 0            | 0              | 40,000                   | 4,867,230                     | 0                      | 4,867,230      |
| SEATTLE-EVERETT, WA        | 0           | 0                        | 1,880,000      | 1,880,000        | 34,681,078   | 0            | 0              | 1,648,000                | 36,329,078                    | 6,153,253              | 44,362,331     |

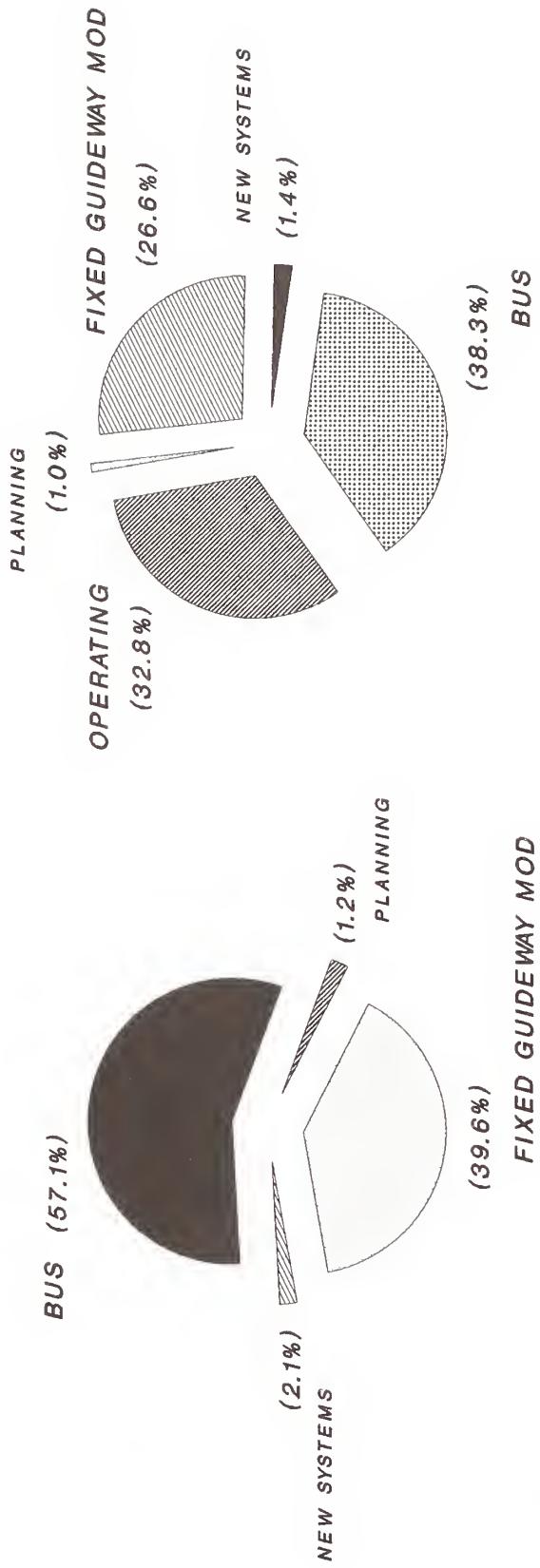
TOTAL 307,320,767 663,570,262 774,118,831 1,745,009,360 596,890,373 413,985,712 21,949,125 12,404,710 1,045,229,920 509,606,670 3,299,846,450

\* HOUSTON BUS OBLIGATIONS ARE ALSO INCLUDED IN HOUSTON NEW SYSTEMS OBLIGATIONS.

# CAPITAL AND OPERATING

Figure 8

FY 1993 SECTION 9 OBLIGATIONS  
BUS, FIXED GUIDEWAY MOD, PLANNING AND OPERATING  
(URBANIZED AREAS OVER 1 MILLION POPULATION)



## **SECTIONS 8 AND 26 (a)(2)**

FTA continues to carry out the Federal mandate to support state and local transportation planning under the reauthorization of the Federal transit program, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). The Section 8 planning program provides financial assistance to states by formula allocation for distribution to their Metropolitan Planning Organizations (MPOs) to support the preparation of transportation plans and cost-effective Transportation Improvement Programs (TIPS), which guide the use of Federal capital assistance resources. The plans and programs reflect a variety of state and local objectives.

In addition to the Section 8 program, Section 26(a)(2) of the Federal Transit Act, as amended, establishes a State Planning and Research Program (SPRP). Funds available under the SPRP are also formula allocated to states, and may be used for planning and research and training purposes consistent with Sections 6, 8, 10, 11 and 20 of the Federal Transit Act. States may, at their discretion, authorize some or all of their Section 26(a)(2) funds to supplement their Section 8 apportionments.

The distribution of Section 8 and 26(a)(2) funds is based on population data collected from the 1990 Census. In general, single grants are made to each state for the combined Section 8 and 26(a)(2) apportioned amounts at an 80% Federal matching ratio.

Section 8 funds (and Section 26(a)(2) funds used for planning) may support such activities as:

- a. Studies related to planning management, operations, cost effectiveness, financing, and various impacts of transit projects;
- b. Preparation of engineering and architectural surveys, plans, specifications, and environmental impacts;
- c. Evaluation of previously funded projects;
- d. Activities preliminary to the construction or improved operation of public mass transportation systems, facilities, or equipment.

TABLE 9

SECTIONS 8 AND 26(a)(2) PLANNING OBLIGATIONS  
FOR FY 1993 BY STATE

| STATE                | SECTION 8  | SECT. 26(a)(2) | TOTAL \$   |
|----------------------|------------|----------------|------------|
| ALABAMA              | 331,483    | 84,852         | 416,335    |
| ALASKA               | 212,472    | 73,956         | 286,428    |
| ARIZONA              | 580,308    | 122,484        | 702,792    |
| ARKANSAS             | 153,000    | 38,752         | 191,752    |
| CALIFORNIA           | 6,316,878  | 1,174,401      | 7,491,279  |
| COLORADO             | 516,936    | 109,656        | 626,592    |
| CONNECTICUT          | 424,913    | 113,247        | 538,160    |
| DELAWARE             | 85,188     | 0              | 85,188     |
| DISTRICT OF COLUMBIA | 204,263    | 38,750         | 243,013    |
| FLORIDA              | 1,973,075  | 469,353        | 2,442,428  |
| GEORGIA              | 711,164    | 150,368        | 861,532    |
| HAWAII               | 153,000    | 38,750         | 191,750    |
| IDAHO                | 167,729    | 38,750         | 206,479    |
| ILLINOIS             | 2,249,380  | 391,005        | 2,640,385  |
| INDIANA              | 564,428    | 124,176        | 688,604    |
| IOWA                 | 164,633    | 43,400         | 208,033    |
| KANSAS               | 192,755    | 46,974         | 239,729    |
| KENTUCKY             | 240,300    | 58,884         | 299,184    |
| LOUISIANA            | 438,000    | 102,748        | 540,748    |
| MAINE                | 153,000    | 38,748         | 191,748    |
| MARYLAND             | 920,920    | 165,163        | 1,086,083  |
| MASSACHUSETTS        | 1,083,996  | 218,144        | 1,302,140  |
| MICHIGAN             | 1,470,219  | 268,048        | 1,738,267  |
| MINNESOTA            | 572,904    | 109,339        | 682,243    |
| MISSISSIPPI          | 153,000    | 38,748         | 191,748    |
| MISSOURI             | 695,407    | 128,329        | 823,736    |
| MONTANA              | 101,848    | 38,752         | 140,600    |
| NEBRASKA             | 160,497    | 38,750         | 199,247    |
| NEVADA               | 59,580     | 42,016         | 101,596    |
| NEW HAMPSHIRE        | 153,000    | 38,748         | 191,748    |
| NEW JERSEY           | 1,886,082  | 305,729        | 2,191,811  |
| NEW MEXICO           | 153,000    | 38,752         | 191,752    |
| NEW YORK             | 3,841,528  | 650,980        | 4,492,508  |
| NORTH CAROLINA       | 433,960    | 115,884        | 549,844    |
| NORTH DAKOTA         | 287,752    | 83,556         | 371,308    |
| OHIO                 | 1,371,909  | 306,995        | 1,678,904  |
| OKLAHOMA             | 240,019    | 62,457         | 302,476    |
| OREGON               | 280,262    | 65,488         | 345,750    |
| PENNSYLVANIA         | 1,909,473  | 332,383        | 2,241,856  |
| PUERTO RICO          | 402,048    | 98,008         | 500,056    |
| RHODE ISLAND         | 0          | 0              | 0          |
| SOUTH CAROLINA       | 246,116    | 65,792         | 311,908    |
| SOUTH DAKOTA         | 131,820    | 38,752         | 170,572    |
| TENNESSEE            | 414,008    | 102,288        | 516,296    |
| TEXAS                | 2,538,828  | 524,448        | 3,063,276  |
| UTAH                 | 216,940    | 60,840         | 277,780    |
| VERMONT              | 153,000    | 38,748         | 191,748    |
| VIRGINIA             | 803,224    | 176,613        | 979,837    |
| WASHINGTON           | 666,584    | 148,252        | 814,836    |
| WEST VIRGINIA        | 153,000    | 38,750         | 191,750    |
| WISCONSIN            | 557,791    | 113,664        | 671,455    |
| WYOMING              | 56,000     | 44,804         | 100,804    |
| TOTAL                | 37,947,620 | 7,758,474      | 45,706,094 |

## **SECTION 16 PROGRAM**

Section 16 of the Federal Transit Act, as amended, makes funds available to meet the special transportation needs of elderly persons and persons with disabilities. These funds are apportioned to the states annually by a formula that is based on the number of elderly persons and persons with disabilities in each state. The program is administered through the states and it is at the state level that specific funding decisions are made.

Capital assistance is provided on an 80 percent Federal, 20 percent local matching basis, except vehicle-related equipment needed to meet Americans with Disabilities Act (ADA) and Clean Air Act Amendment (CAAA) requirements are fundable at a 90 percent Federal, 10 percent local matching basis. Those eligible to receive Section 16 funding include private nonprofit agencies, public bodies approved by the state to coordinate services for elderly persons and persons with disabilities, or public bodies which certify to the Governor that no nonprofit corporations or associations are readily available in an area to provide the service.

The period of availability for Section 16 funds is one year. Any amount of a state's apportionment remaining unobligated may be transferred to the Section 18 or the Section 9 programs during the fourth quarter of the fiscal year. Any Section 16 funds left unobligated or not transferred at the end of the fiscal year will be reapportioned among all the states in a subsequent year's apportionment.

Since the program began in 1975, state agencies have obligated over \$500 million for the purchase of specialized vehicles and equipment. The Section 16 program has enabled thousands of elderly persons and persons with disabilities to achieve greater mobility and independence.

TABLE 10  
FY 1993 SECTION 16 OBLIGATIONS BY STATE

| STATE                | OBLIGATION<br>\$ AMOUNT | NO. OF<br>RECIPIENTS | VEHICLES<br>WITH LIFTS | NO. OF<br>VEHICLES<br>OR RAMPS |
|----------------------|-------------------------|----------------------|------------------------|--------------------------------|
| ALABAMA              | 844,032                 | 33                   | 13                     | 33                             |
| ALASKA               | 167,262                 | 4                    | 5                      | 6                              |
| AMERICAN SAMOA       | 0                       | 0                    | 0                      | 0                              |
| ARIZONA              | 748,998                 | 22                   | 22                     | 22                             |
| ARKANSAS             | 602,032                 | 24                   | 14                     | 24                             |
| CALIFORNIA           | 4,392,269               | 50                   | 90                     | 90                             |
| COLORADO *           | 516,566                 | 8                    | 10                     | 10                             |
| CONNECTICUT *        | 551,024                 | 16                   | 22                     | 22                             |
| DELAWARE             | 231,677                 | 6                    | 6                      | 6                              |
| DISTRICT OF COLUMBIA | 230,267                 | 10                   | 4                      | 10                             |
| FLORIDA              | 2,977,168               | 59                   | 52                     | 117                            |
| GEORGIA              | 1,082,347               | 16                   | 20                     | 46                             |
| GUAM *               | 0                       | 0                    | 0                      | 0                              |
| HAWAII               | 283,614                 | 9                    | 6                      | 9                              |
| IDAHO                | 289,287                 | 6                    | 6                      | 6                              |
| ILLINOIS             | 1,938,956               | 27                   | 28                     | 42                             |
| INDIANA              | 1,036,716               | 34                   | 36                     | 43                             |
| IOWA ***             | 644,144                 | 0                    | 0                      | 0                              |
| KANSAS               | 546,615                 | 19                   | 12                     | 24                             |
| KENTUCKY             | 810,588                 | 16                   | 50                     | 50                             |
| LOUISIANA            | 813,081                 | 28                   | 28                     | 28                             |
| MAINE                | 351,484                 | 8                    | 11                     | 11                             |
| MARYLAND             | 816,733                 | 30                   | 19                     | 30                             |
| MASSACHUSETTS        | 1,158,404               | 17                   | 32                     | 34                             |
| MICHIGAN **          | 1,687,214               | 24                   | 31                     | 38                             |
| MINNESOTA            | 827,673                 | 29                   | 29                     | 29                             |
| MISSISSIPPI          | 586,048                 | 14                   | 11                     | 24                             |
| MISSOURI             | 1,050,767               | 41                   | 8                      | 54                             |
| MONTANA              | 268,783                 | 10                   | 9                      | 9                              |
| NEBRASKA             | 397,435                 | 16                   | 15                     | 21                             |
| NEVADA               | 306,129                 | 12                   | 12                     | 12                             |
| NEW HAMPSHIRE        | 291,460                 | 12                   | 7                      | 12                             |
| NEW JERSEY           | 1,382,548               | 32                   | 33                     | 33                             |
| NEW MEXICO           | 354,455                 | 15                   | 15                     | 17                             |
| NEW YORK *           | 2,365,848               | 42                   | 50                     | 67                             |
| NORTH CAROLINA       | 1,225,325               | 22                   | 30                     | 68                             |
| NORTH DAKOTA         | 234,875                 | 7                    | 7                      | 7                              |
| NORTHERN MARIANAS *  | 0                       | 0                    | 0                      | 0                              |
| OHIO *               | 1,921,747               | 76                   | 71                     | 75                             |
| OKLAHOMA             | 705,104                 | 21                   | 23                     | 27                             |
| OREGON               | 658,401                 | 12                   | 16                     | 16                             |
| PENNSYLVANIA         | 2,415,856               | 36                   | 69                     | 69                             |
| PUERTO RICO          | 626,680                 | 17                   | 17                     | 17                             |
| RHODE ISLAND         | 317,336                 | 6                    | 10                     | 10                             |
| SOUTH CAROLINA       | 682,924                 | 34                   | 15                     | 31                             |
| SOUTH DAKOTA         | 250,375                 | 8                    | 6                      | 9                              |
| TENNESSEE            | 989,220                 | 41                   | 16                     | 56                             |
| TEXAS                | 2,493,726               | 46                   | 28                     | 98                             |
| UTAH                 | 333,095                 | 10                   | 10                     | 10                             |
| VERMONT *            | 0                       | 0                    | 0                      | 0                              |
| VIRGIN ISLANDS       | 132,027                 | 3                    | 3                      | 3                              |
| VIRGINIA             | 1,027,439               | 24                   | 16                     | 42                             |
| WASHINGTON *         | 623,829                 | 7                    | 16                     | 16                             |
| WEST VIRGINIA        | 510,022                 | 20                   | 20                     | 20                             |
| WISCONSIN            | 944,209                 | 21                   | 39                     | 58                             |
| WYOMING              | 188,177                 | 7                    | 7                      | 7                              |
| <br>TOTAL            | <br>46,831,991          | <br>1,107            | <br>1,125              | <br>1,618                      |

\* SECTION 16 FUNDS TRANSFERRED TO SECTION 18 AND OBLIGATED IN FY 1993:  
CONNECTICUT 119,225, VERMONT 214,054, NEW YORK 784,000, OHIO 100,000,  
COLORADO 73,547, GUAM 130,535, NO. MARIANAS 51,520, AND WASHINGTON 301,844.

\*\* FLEXIBLE FUNDS OF 22,400 ARE INCLUDED IN MICHIGAN OBLIGATIONS.

\*\*\* IOWA - CONTRACTED SERVICES

## SECTION 18

The Section 18 program provides funding for public transportation in nonurbanized areas. From fiscal year 1979, when the program was authorized, until fiscal year 1991, Congress appropriated \$65-75 million annually for Section 18, but since ISTEA was enacted, the annual appropriation has been higher, at 5.5% of the total appropriation for Sections 9 and 18. In fiscal year 1993, \$90.8 million was appropriated. In addition, since 1984 Section 18 has been supplemented by funds transferred annually to Section 18 from the Governor's apportionment of Section 9 funds for cities under 200,000. Under ISTEA, flexible funds may also be transferred to Section 18, and in FY 1993, \$24.3 million was transferred.

FTA apportions Section 18 funds to the states according to a statutory formula based on each state's population in rural and small urban areas (under 50,000 population). The funds are available to the state for obligation for the year of apportionment plus two additional years. The states administer the program in accordance with State Management Plans. Eligible recipients include public bodies and private non-profit organizations. Participation by private for-profit enterprises under contract to an eligible recipient is encouraged.

Section 18 financial assistance may be used for capital and administrative expenses, with a Federal share of eighty percent, and for operating expenses, with a Federal share of fifty percent. The state may use up to fifteen percent of its apportionment for program administration, planning, and technical assistance, with no local match required. Coordination with other federally assisted transportation services is encouraged, and income received through purchase of service contracts with human service agencies may be used as local match.

A provision of the ISTEA requires each state to spend a percentage of its apportionment (5% in FY 92, 10% in FY 93, and 15% in FY 94 and thereafter) for the support of intercity bus transportation, unless the governor certifies that the intercity bus transportation needs of the state are adequately met.

## RURAL TRANSIT ASSISTANCE PROGRAM

Since fiscal year 1987, Congress has appropriated approximately \$4.25 million a year for the state Rural Transit Assistance Program (RTAP) to provide training, technical assistance, research, and related support services, for providers of rural public transportation. FTA allocates funds to the states using the population based Section 18 formula along with a floor of \$50,000 to each state, and \$10,000 to each insular area. There is no local share requirement. Additional RTAP funds are used to support a national program, which produces training materials and operates a national resource center.

TABLE 11

## SECTION 18 FUNDS OBLIGATED IN FY 1993 BY STATE AND BY PURPOSE

| STATE             | NO. OF<br>SUB-<br>RECIPIENTS | CAPITAL    | OPERATING  | PROJECT<br>ADMIN | STATE<br>ADMIN | INTERCITY<br>BUS | TOTAL \$<br>OBLIGATIONS |
|-------------------|------------------------------|------------|------------|------------------|----------------|------------------|-------------------------|
| ALABAMA           | 33                           | 0          | 1,652,160  | 1,614,832        | 327,398        | 218,264          | 3,812,654               |
| ALASKA            | 7                            | 1,898,522  | 464,168    | 145,093          | 48,822         | 33,000           | 2,589,605               |
| AMERICAN SAMOA    | 1                            | 24,081     | 0          | 0                | 0              | 0                | 24,081                  |
| ARIZONA           | 14                           | 185,499    | 575,837    | 332,402          | 150,148        | 100,100          | 1,343,986               |
| ARKANSAS          | 9                            | 0          | 673,750    | 634,958          | 261,742        | 174,495          | 1,744,945               |
| CALIFORNIA        | 70                           | 2,483,984  | 1,498,424  | 0                | 638,826        | 425,884          | 5,047,118               |
| COLORADO          | 17                           | 0          | 582,540    | 236,460          | 72,730         | 90,910           | 982,640                 |
| CONNECTICUT       | 9                            | 799,200    | 686,475    | 0                | 163,694        | 82,464           | 1,731,833               |
| DELAWARE          | 1                            | 0          | 238,788    | 0                | 0              | 0                | 238,788                 |
| FLORIDA           | 42                           | 1,000,004  | 2,463,985  | 0                | 0              | 273,780          | 3,737,769               |
| GEORGIA           | 74                           | 1,893,456  | 310,000    | 190,000          | 478,692        | 319,128          | 3,191,276               |
| GUAM              | 1                            | 0          | 486,651    | 0                | 85,878         | 0                | 572,529                 |
| HAWAII            | 4                            | 1,321,860  | 236,189    | 54,306           | 0              | 35,817           | 1,648,172               |
| IDAHO             | 9                            | 1,064,546  | 359,287    | 273,665          | 404,110        | 72,260           | 2,173,868               |
| ILLINOIS          | 25                           | 0          | 1,334,574  | 2,001,862        | 185,000        | 458,995          | 3,980,431               |
| INDIANA           | 19                           | 334,896    | 2,557,606  | 0                | 250,653        | 0                | 3,143,155               |
| IOWA              | 30                           | 0          | 1,483,368  | 0                | 153,850        | 181,913          | 1,819,131               |
| KANSAS            | 100                          | 0          | 1,249,854  | 0                | 52,500         | 144,707          | 1,447,061               |
| KENTUCKY          | 21                           | 103,848    | 2,223,011  | 96,660           | 150,000        | 238,880          | 2,812,399               |
| LOUISIANA         | 37                           | 0          | 1,658,127  | 0                | 120,000        | 197,569          | 1,975,696               |
| MAINE             | 13                           | 0          | 382,257    | 332,756          | 143,002        | 95,335           | 953,350                 |
| MARYLAND          | 20                           | 0          | 1,202,139  | 60,210           | 15,000         | 0                | 1,277,349               |
| MASSACHUSETTS     | 13                           | 289,472    | 861,055    | 140,416          | 191,332        | 127,556          | 1,609,831               |
| MICHIGAN          | 64                           | 360,232    | 3,058,357  | 0                | 10,000         | 345,440          | 3,774,029               |
| MINNESOTA         | 56                           | 2,800,000  | 1,646,357  | 0                | 298,170        | 198,781          | 4,943,308               |
| MISSISSIPPI       | 12                           | 63,664     | 1,148,474  | 417,616          | 171,878        | 193,984          | 1,995,616               |
| MISSOURI          | 32                           | 75,696     | 2,561,143  | 0                | 120,000        | 0                | 2,756,839               |
| MONTANA           | 12                           | 0          | 439,023    | 0                | 87,804         | 58,538           | 585,365                 |
| NEBRASKA          | 57                           | 0          | 756,931    | 0                | 32,933         | 129,180          | 919,044                 |
| NEVADA            | 4                            | 53,836     | 0          | 0                | 43,254         | 191,275          | 288,365                 |
| NEW HAMPSHIRE     | 7                            | 1,200      | 291,414    | 372,852          | 114,527        | 76,351           | 856,344                 |
| NEW JERSEY        | 17                           | 158,012    | 1,670,478  | 130,364          | 236,874        | 173,020          | 2,368,748               |
| NEW MEXICO        | 15                           | 688,512    | 633,138    | 479,512          | 0              | 248,144          | 2,049,306               |
| NEW YORK          | 49                           | 1,477,700  | 3,028,094  | 0                | 576,417        | 384,280          | 5,466,491               |
| NORTH CAROLINA    | 34                           | 2,317,888  | 0          | 1,678,100        | 612,327        | 408,218          | 5,016,533               |
| NORTH DAKOTA      | 27                           | 28,000     | 354,050    | 52,900           | 17,298         | 43,300           | 495,548                 |
| NORTHERN MARIANAS | 1                            | 89,629     | 0          | 0                | 15,800         | 0                | 105,429                 |
| OHIO              | 33                           | 1,217,745  | 1,999,210  | 0                | 623,391        | 415,594          | 4,255,940               |
| OKLAHOMA          | 14                           | 541,568    | 1,390,597  | 1,133,240        | 400,000        | 276,645          | 3,742,050               |
| OREGON            | 30                           | 857,080    | 622,800    | 188,490          | 294,418        | 141,065          | 2,103,853               |
| PENNSYLVANIA      | 29                           | 0          | 3,961,256  | 0                | 559,696        | 520,000          | 5,040,952               |
| PUERTO RICO       | 3                            | 1,039,044  | 0          | 0                | 207,800        | 138,540          | 1,385,384               |
| RHODE ISLAND      | 1                            | 0          | 0          | 156,720          | 3,000          | 17,748           | 177,468                 |
| SOUTH CAROLINA    | 12                           | 217,668    | 668,951    | 880,860          | 306,472        | 204,316          | 2,278,267               |
| SOUTH DAKOTA      | 13                           | 0          | 172,789    | 262,118          | 40,000         | 52,768           | 527,675                 |
| TENNESSEE         | 11                           | 261,252    | 1,329,004  | 783,469          | 0              | 263,748          | 2,637,473               |
| TEXAS             | 36                           | 631,327    | 2,520,383  | 1,664,177        | 450,000        | 556,844          | 5,822,731               |
| UTAH              | 5                            | 574,364    | 100,000    | 0                | 130,191        | 63,401           | 867,956                 |
| VERMONT           | 7                            | 3,675,588  | 352,643    | 179,144          | 508,605        | 0                | 4,715,980               |
| VIRGIN ISLANDS    | 2                            | 5,996,697  | 93,920     | 107,500          | 7,058          | 0                | 6,205,175               |
| VIRGINIA          | 12                           | 3,100,153  | 1,880,537  | 0                | 0              | 233,837          | 5,214,527               |
| WASHINGTON        | 19                           | 1,787,266  | 345,034    | 0                | 163,847        | 163,847          | 2,459,994               |
| WEST VIRGINIA     | 12                           | 56,000     | 988,881    | 0                | 208,975        | 139,317          | 1,393,173               |
| WISCONSIN         | 38                           | 1,728,494  | 2,095,623  | 0                | 235,977        | 359,491          | 4,419,585               |
| WYOMING           | 4                            | 11,801     | 171,332    | 86,588           | 33,290         | 33,668           | 336,679                 |
| TOTAL             | 1,237                        | 41,209,784 | 57,460,664 | 14,687,270       | 10,403,379     | 9,302,397        | 133,063,494             |

PLEASE NOTE THAT THE OBLIGATIONS INCLUDE SECTION 16 TRANSFERS FROM THE FOLLOWING STATES AND TERRITORIES:  
COLORADO 73,547; CONNECTICUT 119,225; GUAM 130,535; NEW YORK 784,000; NO. MARIANAS 51,520; OHIO 100,000;  
VERMONT 214,054; WASHINGTON 301,844. OBLIGATIONS DERIVED FROM THE TRANSFER OF RTAP FUNDS ARE: GUAM 12,419;  
AND NO. MARIANAS 10,787.

FY 1993  
**SECTION 18 OBLIGATIONS**  
(BY CATEGORY)

Figure 11

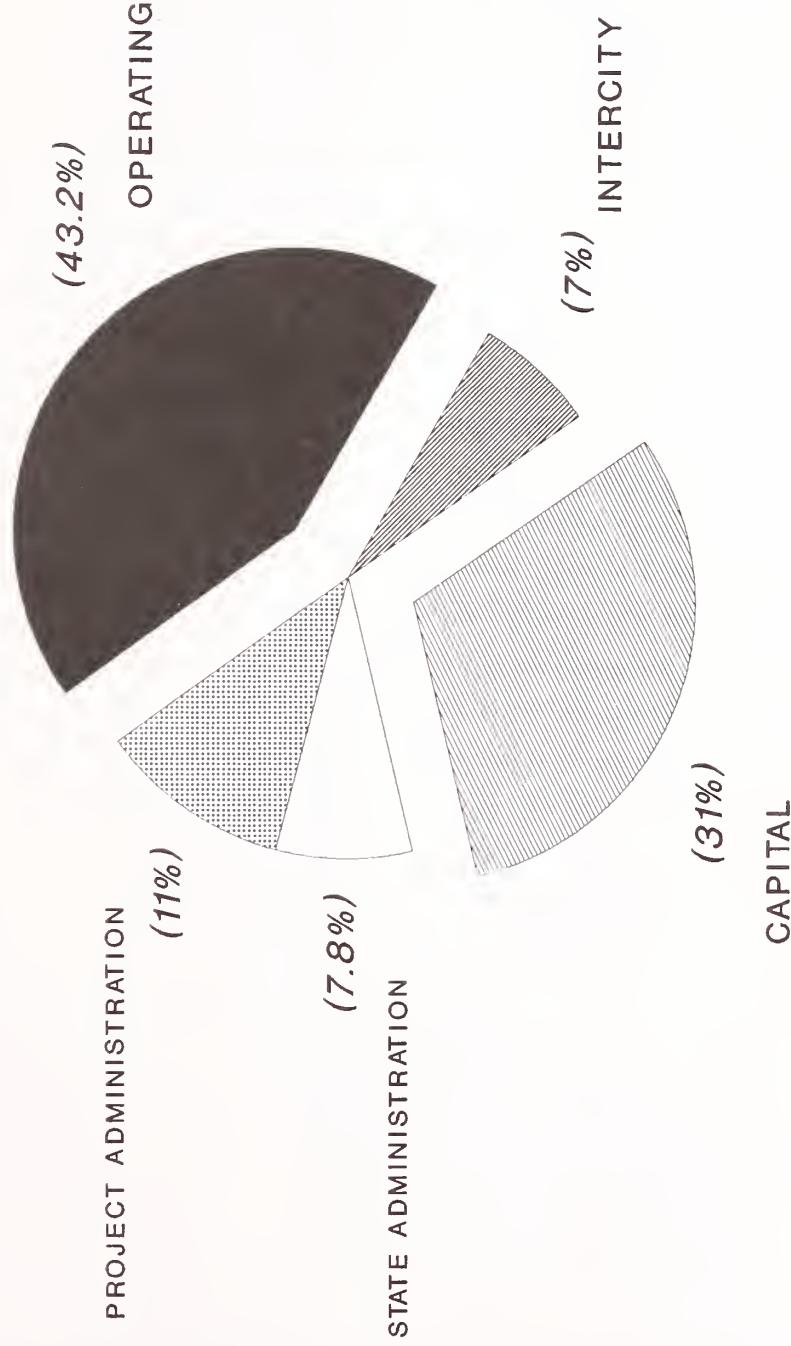


TABLE 11-1

## SECTION 18 FUNDS OBLIGATED IN FY 1993 FOR INTERCITY BUS BY CATEGORY

| STATE          | CAPITAL   | OPERATING | PLANNING | PROJECT<br>ADMIN. | STATE<br>ADMIN. | PROGRAM<br>RESERVE | TOTAL \$<br>OBLIGATIONS |
|----------------|-----------|-----------|----------|-------------------|-----------------|--------------------|-------------------------|
| ALABAMA        | 0         | 0         | 0        | 0                 | 0               | 218,264            | 218,264                 |
| ALASKA         | 0         | 0         | 33,000   | 0                 | 0               | 0                  | 33,000                  |
| ARIZONA        | 0         | 100,100   | 0        | 0                 | 0               | 0                  | 100,100                 |
| ARKANSAS       | 31,240    | 83,000    | 0        | 50,000            | 0               | 10,255             | 174,495                 |
| CALIFORNIA     | 425,884   | 0         | 0        | 0                 | 0               | 0                  | 425,884                 |
| COLORADO       | 0         | 0         | 0        | 0                 | 0               | 90,910             | 90,910                  |
| CONNECTICUT    | 0         | 0         | 0        | 0                 | 0               | 82,464             | 82,464                  |
| FLORIDA        | 0         | 0         | 0        | 0                 | 0               | 273,780            | 273,780                 |
| GEORGIA        | 0         | 0         | 0        | 0                 | 0               | 319,128            | 319,128                 |
| HAWAII         | 0         | 0         | 0        | 35,817            | 0               | 0                  | 35,817                  |
| IDAHO          | 0         | 72,260    | 0        | 0                 | 0               | 0                  | 72,260                  |
| ILLINOIS       | 0         | 458,995   | 0        | 0                 | 0               | 0                  | 458,995                 |
| IOWA           | 0         | 181,913   | 0        | 0                 | 0               | 0                  | 181,913                 |
| KANSAS         | 44,700    | 75,000    | 0        | 0                 | 0               | 25,007             | 144,707                 |
| KENTUCKY       | 40,000    | 198,880   | 0        | 0                 | 0               | 0                  | 238,880                 |
| LOUISIANA      | 0         | 0         | 0        | 0                 | 0               | 197,569            | 197,569                 |
| MAINE          | 0         | 95,335    | 0        | 0                 | 0               | 0                  | 95,335                  |
| MASSACHUSETTS  | 0         | 0         | 127,556  | 0                 | 0               | 0                  | 127,556                 |
| MICHIGAN       | 172,720   | 172,720   | 0        | 0                 | 0               | 0                  | 345,440                 |
| MINNESOTA      | 0         | 0         | 198,781  | 0                 | 0               | 0                  | 198,781                 |
| MISSISSIPPI    | 0         | 170,706   | 23,278   | 0                 | 0               | 0                  | 193,984                 |
| MONTANA        | 0         | 0         | 0        | 0                 | 0               | 58,538             | 58,538                  |
| NEBRASKA       | 43,200    | 57,500    | 0        | 16,480            | 0               | 12,000             | 129,180                 |
| NEVADA         | 40,000    | 69,275    | 0        | 82,000            | 0               | 0                  | 191,275                 |
| NEW HAMPSHIRE  | 25,448    | 43,139    | 0        | 7,764             | 0               | 0                  | 76,351                  |
| NEW JERSEY     | 0         | 0         | 0        | 0                 | 0               | 173,020            | 173,020                 |
| NEW MEXICO     | 73,320    | 109,668   | 0        | 65,156            | 0               | 0                  | 248,144                 |
| NEW YORK       | 0         | 0         | 0        | 0                 | 0               | 384,280            | 384,280                 |
| NORTH CAROLINA | 0         | 0         | 0        | 0                 | 0               | 408,218            | 408,218                 |
| NORTH DAKOTA   | 800       | 42,500    | 0        | 0                 | 0               | 0                  | 43,300                  |
| OHIO           | 0         | 0         | 0        | 0                 | 0               | 415,594            | 415,594                 |
| OKLAHOMA       | 0         | 108,300   | 0        | 56,370            | 0               | 111,975            | 276,645                 |
| OREGON         | 76,000    | 0         | 36,000   | 0                 | 21,160          | 7,905              | 141,065                 |
| PENNSYLVANIA   | 0         | 360,000   | 160,000  | 0                 | 0               | 0                  | 520,000                 |
| PUERTO RICO    | 0         | 0         | 0        | 0                 | 0               | 138,540            | 138,540                 |
| RHODE ISLAND   | 0         | 0         | 0        | 0                 | 0               | 17,748             | 17,748                  |
| SOUTH CAROLINA | 0         | 0         | 0        | 0                 | 0               | 204,316            | 204,316                 |
| SOUTH DAKOTA   | 0         | 52,768    | 0        | 0                 | 0               | 0                  | 52,768                  |
| TENNESSEE      | 0         | 0         | 0        | 0                 | 0               | 263,748            | 263,748                 |
| TEXAS          | 0         | 0         | 0        | 0                 | 0               | 556,844            | 556,844                 |
| UTAH           | 0         | 0         | 63,401   | 0                 | 0               | 0                  | 63,401                  |
| VIRGINIA       | 0         | 233,837   | 0        | 0                 | 0               | 0                  | 233,837                 |
| WASHINGTON     | 0         | 163,847   | 0        | 0                 | 0               | 0                  | 163,847                 |
| WEST VIRGINIA  | 0         | 0         | 0        | 0                 | 0               | 139,317            | 139,317                 |
| WISCONSIN      | 111,584   | 247,907   | 0        | 0                 | 0               | 0                  | 359,491                 |
| WYOMING        | 0         | 0         | 33,668   | 0                 | 0               | 0                  | 33,668                  |
| TOTAL          | 1,084,896 | 3,097,650 | 675,684  | 313,587           | 21,160          | 4,109,420          | 9,302,397               |

NOTE: THE STATES ARE STILL IN THE PROCESS OF IMPLEMENTING THE NEW INTECITY BUS PROGRAM WHICH WAS JUST LEGISLATED IN FY 1992. THIS ACCOUNTS MAINLY FOR WHY 45% OF THE FUNDS ARE IDENTIFIED AS PROGRAM RESERVE.

TABLE 12

## ~~~~~ SECTION 18 OBLIGATIONS FOR VEHICLES ~~~~

|                   | STANDARD<br>BUS | MEDIUM<br>BUS | SMALL<br>BUSES | TROLLEY<br>STYLE BUS | COMMUTER/<br>INTERCITY<br>BUS | VANS | STATION<br>WAGONS &<br>SEDANS | FY 1993<br>VEHICLE<br>TOTAL |
|-------------------|-----------------|---------------|----------------|----------------------|-------------------------------|------|-------------------------------|-----------------------------|
| ALASKA            | 0               | 8             | 1              | 0                    | 0                             | 4    | 0                             | 13                          |
| ARIZONA           | 0               | 0             | 2              | 0                    | 0                             | 2    | 0                             | 4                           |
| ARKANSAS          | 0               | 0             | 1              | 0                    | 0                             | 0    | 0                             | 1                           |
| CALIFORNIA        | 7               | 4             | 25             | 0                    | 0                             | 3    | 0                             | 39                          |
| CONNECTICUT       | 0               | 3             | 3              | 0                    | 0                             | 4    | 0                             | 10                          |
| FLORIDA           | 0               | 10            | 0              | 0                    | 0                             | 18   | 6                             | 34                          |
| GEORGIA           | 0               | 0             | 0              | 0                    | 0                             | 86   | 0                             | 86                          |
| HAWAII            | 0               | 0             | 0              | 0                    | 29                            | 0    | 0                             | 29                          |
| IDAHO             | 3               | 5             | 9              | 0                    | 0                             | 5    | 0                             | 22                          |
| INDIANA           | 1               | 0             | 3              | 0                    | 0                             | 4    | 0                             | 8                           |
| KANSAS            | 0               | 0             | 0              | 0                    | 0                             | 1    | 0                             | 1                           |
| MASSACHUSETTS     | 0               | 0             | 5              | 0                    | 0                             | 3    | 0                             | 8                           |
| MICHIGAN          | 0               | 0             | 0              | 0                    | 0                             | 2    | 0                             | 2                           |
| MINNESOTA         | 10              | 0             | 18             | 0                    | 0                             | 0    | 0                             | 28                          |
| MISSOURI          | 0               | 0             | 0              | 0                    | 0                             | 5    | 0                             | 5                           |
| NEBRASKA          | 0               | 0             | 0              | 0                    | 0                             | 2    | 0                             | 2                           |
| NEVADA            | 0               | 0             | 0              | 0                    | 1                             | 0    | 0                             | 1                           |
| NEW HAMPSHIRE     | 0               | 0             | 0              | 0                    | 0                             | 1    | 0                             | 1                           |
| NEW JERSEY        | 0               | 0             | 4              | 0                    | 0                             | 0    | 0                             | 4                           |
| NEW MEXICO        | 0               | 0             | 4              | 0                    | 0                             | 8    | 0                             | 12                          |
| NEW YORK          | 0               | 2             | 17             | 0                    | 0                             | 0    | 0                             | 19                          |
| NORTH CAROLINA    | 0               | 0             | 16             | 1                    | 0                             | 87   | 0                             | 104                         |
| NORTH DAKOTA      | 0               | 0             | 0              | 0                    | 0                             | 1    | 0                             | 1                           |
| NORTHERN MARIANAS | 0               | 0             | 0              | 0                    | 0                             | 5    | 0                             | 5                           |
| OHIO              | 0               | 0             | 0              | 0                    | 0                             | 33   | 7                             | 40                          |
| OKLAHOMA          | 0               | 0             | 3              | 0                    | 0                             | 17   | 1                             | 21                          |
| OREGON            | 4               | 0             | 2              | 0                    | 0                             | 3    | 0                             | 9                           |
| SOUTH CAROLINA    | 2               | 0             | 0              | 0                    | 0                             | 0    | 2                             | 4                           |
| TENNESSEE         | 0               | 0             | 0              | 0                    | 0                             | 27   | 0                             | 27                          |
| TEXAS             | 0               | 0             | 1              | 0                    | 0                             | 0    | 0                             | 1                           |
| UTAH              | 2               | 2             | 1              | 0                    | 0                             | 0    | 0                             | 5                           |
| VERMONT           | 0               | 14            | 4              | 0                    | 0                             | 8    | 0                             | 26                          |
| VIRGIN ISLANDS    | 0               | 15            | 0              | 0                    | 0                             | 0    | 0                             | 15                          |
| VIRGINIA          | 10              | 3             | 0              | 0                    | 0                             | 17   | 0                             | 30                          |
| WASHINGTON        | 1               | 7             | 11             | 0                    | 1                             | 0    | 0                             | 20                          |
| WEST VIRGINIA     | 0               | 0             | 0              | 0                    | 0                             | 2    | 0                             | 2                           |
| WISCONSIN         | 1               | 0             | 7              | 0                    | 0                             | 4    | 13                            | 25                          |
| TOTAL             | 41              | 73            | 137            | 1                    | 31                            | 352  | 29                            | 664                         |

TABLE 13

FY 1993 OBLIGATIONS  
 RURAL TRANSIT ASSISTANCE PROGRAM (RTAP)  
 BY STATE AND BY ACTIVITY

|                   | TRAINING  | TECHNICAL<br>ASSISTANCE | RESEARCH | SUPPORT<br>SERVICES | TOTAL \$  |
|-------------------|-----------|-------------------------|----------|---------------------|-----------|
| ALABAMA           | 10,000    | 42,977                  | 0        | 37,000              | 89,977    |
| ALASKA            | 107,877   | 4,000                   | 0        | 0                   | 111,877   |
| AMERICAN SAMOA    | 0         | 0                       | 0        | 0                   | 0         |
| ARIZONA           | 50,334    | 14,000                  | 4,000    | 0                   | 68,334    |
| ARKANSAS          | 77,960    | 4,000                   | 0        | 0                   | 81,960    |
| CALIFORNIA        | 128,004   | 0                       | 0        | 0                   | 128,004   |
| COLORADO          | 65,500    | 0                       | 0        | 1,151               | 66,651    |
| CONNECTICUT       | 60,000    | 5,104                   | 0        | 0                   | 65,104    |
| DELAWARE          | 57,448    | 0                       | 0        | 50,000              | 107,448   |
| FLORIDA           | 100,145   | 0                       | 0        | 0                   | 100,145   |
| GUAM              | 0         | 0                       | 0        | 0                   | 0         |
| GEORGIA           | 0         | 108,451                 | 0        | 0                   | 108,451   |
| HAWAII            | 33,000    | 23,560                  | 0        | 0                   | 56,560    |
| IDAHO             | 13,331    | 5,000                   | 20,000   | 25,000              | 63,331    |
| ILLINOIS          | 30,960    | 30,960                  | 20,640   | 20,640              | 103,200   |
| INDIANA           | 6,756     | 72,431                  | 700      | 21,519              | 101,406   |
| IOWA              | 83,065    | 0                       | 0        | 0                   | 83,065    |
| KANSAS            | 16,097    | 42,465                  | 15,938   | 2,004               | 76,504    |
| KENTUCKY          | 55,706    | 33,047                  | 0        | 5,000               | 93,753    |
| LOUISIANA         | 61,797    | 25,000                  | 0        | 87,000              | 173,797   |
| MAINE             | 36,961    | 0                       | 0        | 30,500              | 67,461    |
| MARYLAND          | 27,000    | 39,800                  | 0        | 5,000               | 71,800    |
| MASSACHUSETTS     | 32,000    | 26,363                  | 10,000   | 5,000               | 73,363    |
| MICHIGAN          | 102,270   | 1,000                   | 10,000   | 0                   | 113,270   |
| MINNESOTA         | 70,000    | 10,000                  | 0        | 6,408               | 86,408    |
| MISSISSIPPI       | 45,500    | 40,030                  | 0        | 0                   | 85,530    |
| MISSOURI          | 0         | 92,406                  | 0        | 0                   | 92,406    |
| MONTANA           | 34,221    | 26,500                  | 0        | 0                   | 60,721    |
| NEBRASKA          | 25,602    | 40,575                  | 0        | 0                   | 66,177    |
| NEVADA            | 23,111    | 5,282                   | 19,889   | 7,000               | 55,282    |
| NEW HAMPSHIRE     | 26,500    | 29,000                  | 0        | 8,484               | 63,984    |
| NEW JERSEY        | 91,837    | 48,000                  | 0        | 0                   | 139,837   |
| NEW MEXICO        | 20,000    | 0                       | 0        | 45,599              | 65,599    |
| NEW YORK          | 60,384    | 60,000                  | 0        | 0                   | 120,384   |
| NORTH CAROLINA    | 35,000    | 60,769                  | 0        | 29,000              | 124,769   |
| NORTH DAKOTA      | 37,100    | 20,829                  | 0        | 0                   | 57,929    |
| NORTHERN MARIANAS | 0         | 0                       | 0        | 0                   | 0         |
| OHIO              | 30,000    | 96,120                  | 0        | 0                   | 126,120   |
| OKLAHOMA          | 43,124    | 39,000                  | 0        | 0                   | 82,124    |
| OREGON            | 27,100    | 15,000                  | 0        | 33,737              | 75,837    |
| PENNSYLVANIA      | 130,000   | 60,000                  | 0        | 79,176              | 269,176   |
| PUERTO RICO       | 0         | 0                       | 0        | 0                   | 0         |
| RHOE ISLAND       | 47,251    | 6,000                   | 0        | 0                   | 53,251    |
| SOUTH CAROLINA    | 74,422    | 0                       | 0        | 13,000              | 87,422    |
| SOUTH DAKOTA      | 43,665    | 7,000                   | 7,000    | 2,000               | 59,665    |
| TENNESSEE         | 93,908    | 4,400                   | 0        | 0                   | 98,308    |
| TEXAS             | 270,206   | 33,000                  | 0        | 0                   | 303,206   |
| UTAH              | 40,326    | 48,271                  | 26,000   | 0                   | 114,597   |
| VERMONT           | 35,800    | 22,841                  | 0        | 0                   | 58,641    |
| VIRGIN ISLANDS    | 9,850     | 2,000                   | 0        | 0                   | 11,850    |
| VIRGINIA          | 60,000    | 32,829                  | 0        | 0                   | 92,829    |
| WASHINGTON        | 45,010    | 30,000                  | 0        | 5,000               | 80,010    |
| WEST VIRGINIA     | 10,000    | 61,517                  | 0        | 4,000               | 75,517    |
| WISCONSIN         | 36,149    | 23,181                  | 0        | 41,002              | 100,332   |
| WYOMING           | 25,275    | 13,480                  | 10,110   | 7,302               | 56,167    |
| TOTAL             | 2,647,552 | 1,406,188               | 144,277  | 571,522             | 4,769,539 |

PLEASE NOTE THAT FY 1993 RTAP FUNDS FOR GUAM (12,419) AND NO. MARIANAS (10,787) WERE TRANSFERRED TO SECTION 18 AND OBLIGATED.

## **FLEXIBLE FUNDS**

The 1991 ISTEA legislation provided flexible funding opportunities to state and local governments allowing them the option of using some FEDERAL HIGHWAY funds for transit projects and vice versa. Over \$70 billion in Federal Highway or transit projects is usable within the six-year life of the authorization at the discretion of state and local officials. Over \$12 billion was available for flexible fund use in FY 1993. These funds can be transferred to Sections 9, 16, 18 and the Interstate Substitute to finance transit projects.

In FY 1993, there was a total of \$529.4 million available flexible funds of which \$469.2 million was transferred in FY 1993. The remaining available \$60.2 million is the FY 1992 unobligated transferred carryover balance. Thirty-eight states transferred flexible funds for 172 projects in FY 1993, up from 28 states for 20 projects in FY 1992. Like FY 1992, CMAQ funds led in the request for transfer of flexible funds constituting 63.6 percent of all the funds transferred in FY 1993. Second in demand were the STP funds that represented 31.3 percent of the flexible funds transferred. FHWA earmarks were designated at 5.0 percent and Interstate Substitute at 0.1 percent.

The FY 1993 flexible fund obligations totaled \$428.6 million, consisting of \$289.0 million in CMAQ; \$125.7 million in STP; \$13.8 million in FHWA earmarks, and \$0.1 million in Interstate Substitute funds. As a whole, obligations surpassed FY 1992's record by \$185 million. Unlike FY 1992 over half of the transferred funds, \$226.4 million or 52.8 percent was used for bus; \$180.1 million or 42.0 percent was used for fixed guideway; and \$22.1 million or 5.2 percent was used for new systems.

The flexible funds transferred from FHWA are derived from the following 4 sources:

Surface Transportation Program (STP). STP is the largest category of flexible funds. Funding is at 80 percent Federal share and may be used for all projects eligible for funding under current FTA grant programs excluding Section 9 operating assistance. In FY 1993 \$146.9 million was transferred to FTA of which \$125.7 million was obligated including all FY 1992 STP carryover funds of \$4.4 million.

The Congestion Mitigation and Air Quality Improvement (CMAQ) Program. CMAQ funds are used to support transportation projects in air quality nonattainment areas. A CMAQ project must contribute to the attainment of the national ambient air quality standards by reducing pollutant emissions from transportation sources. Requests for CMAQ funds exceeded all other FHWA flexible funds accounting for 63 percent of the total \$469.2 million transferred in FY 1993. Of the \$298.4 million transferred from CMAQ funds in FY 1993, \$289 million was obligated including \$50.8 million of FY 1992 CMAQ carryover funds.

### INTERSTATE SUBSTITUTE FUNDS

While these Highway funds are now eligible for transit use, they are limited to the construction and improvements of fixed guideways, the purchase of rolling stock (buses) and other transportation equipment, and any other project eligible under FTA's Section 3 grant program. In FY 1993 \$0.01 million of Interstate Substitute funds were transferred and obligated.

### FHWA EARMARK

Several transit projects are earmarked under ISTEA Title 1 as innovative demonstration, congestion relief and intermodal projects. In FY 1993, \$23.8 million of FHWA earmarks were transferred of which \$13.8 million was obligated under Section 3.

TABLE 14

## FY 1993 ISTEA Flexible Funds from FHWA Obligated for Use in FTA Transit Projects

| GRANTEE                   | SEC | DESCRIPTION                             | CMAQ       | STP        | TOTAL OBLIGATED |
|---------------------------|-----|-----------------------------------------|------------|------------|-----------------|
| AK-Alaska DOT             | 18  | Purchase buses & vans                   | 1,966,982  | 0          | 1,966,982       |
| AL-Birmington             | 9   | Pur. 19 buses; 20 vans                  | 1,435,000  | 2,792,000  | 4,227,000       |
| AZ-Phoenix                | 9   | Purchase 46 std. buses                  | 5,450,000  | 0          | 5,450,000       |
| AZ-Phoenix                | 9   | Pur. 16 vans, rehab 37 buses *          | 5,700,000  | 0          | 5,700,000       |
| AZ-Phoenix                | 9   | Pur. 18 small buses                     | 999,580    | 0          | 999,580         |
| AZ-Tucson                 | 9   | Purchase buses, vans                    | 0          | 1,386,682  | 1,386,682       |
| CA-San Francisco (ACT)    | 9   | Cons. 4 bus terminals                   | 6,000,000  | 0          | 6,000,000       |
| CA-Bakersfield (GET)      | 9   | C&G fuel facility                       | 1,360,000  | 0          | 1,360,000       |
| CA-San Francisco (CCCTA)  | 9   | Pur. 6 alt. fueled vchs.                | 1,320,000  | 0          | 1,320,000       |
| CA-Fresno                 | 9   | Purchase 20 buses*                      | 2,205,000  | 0          | 2,205,000       |
| CA-Fresno                 | 9   | Purchase 12 buses                       | 2,138,000  | 0          | 2,138,000       |
| CA-Los Angeles            | 9   | Metro Rail MOS-3                        | 0          | 21,326,000 | 21,326,000      |
| CA-Los Angeles            | 9   | Elec.trolley bus project                | 3,672,900  | 0          | 3,672,900       |
| CA-Napa                   | 9   | Purchase buses                          | 0          | 1,115,100  | 1,115,100       |
| CA-Oxnard                 | 9   | Purchase 5 buses                        | 1,000,000  | 0          | 1,000,000       |
| CA-Oxnard                 | 9   | Pur. buses; other Capital items         | 3,221,450  | 0          | 3,221,450       |
| CA-Riverside              | 9   | Construct rail station                  | 264,727    | 0          | 264,727         |
| CA-Sacramento             | 9   | Purchase 10 buses                       | 3,149,627  | 2,027,885  | 5,177,512       |
| CA-Santa Barbara          | 9   | Purchase buses                          | 523,035    | 0          | 523,035         |
| CA-Santa Clara            | 9   | Fuel Tanks & Equipment                  | 3,600,000  | 0          | 3,600,000       |
| CA-Santa Cruz             | 9   | Purchase buses                          | 177,000    | 0          | 177,000         |
| CA-San Diego              | 9   | AA/DEIS                                 | 1,770,600  | 0          | 1,770,600       |
| CA-San Diego              | 9   | Substitution/deob                       | 0          | 411,000    | 411,000         |
| CA-San Francisco          | 9   | MUNI Eng. & construction                | 5,400,000  | 3,400,000  | 8,800,000       |
| CA-San Luis               | 18  | Purchase 12 buses                       | 576,976    | 211,300    | 788,276         |
| CA-Sonoma                 | 9   | Purchase clean fuel buses               | 0          | 3,520,000  | 3,520,000       |
| CA-Stockton               | 9   | Purchase stdrd buses                    | 1,780,000  | 0          | 1,780,000       |
| CA-Stockton               | 9   | Purchase buses                          | 1,973,600  | 0          | 1,973,600       |
| CA-Palm Springs (Sunline) | 9   | Site improvements-CNG                   | 400,000    | 0          | 400,000         |
| CA-Victorville            | 9   | Purchase 6 buses                        | 552,000    | 0          | 552,000         |
| CA-Sacramento             | 9   | Pur. ADA vans & fuel system             | 992,152    | 25,650     | 1,017,802       |
| CA-Salinas                | 9   | Pur. 3 buses & 2 terminals              | 588,500    | 680,000    | 1,268,500       |
| CO-Governor               | 9   | Purchase buses                          | 0          | 140,000    | 140,000         |
| CT-DOT                    | 9   | Purchase buses                          | 4,454,400  | 0          | 4,454,400       |
| CT-DOT                    | 18  | Purchase buses & vans                   | 799,200    | 0          | 799,200         |
| FL-Tampa                  | 9   | Purchase 28 std. buses                  | 4,455,808  | 0          | 4,455,808       |
| GA-Atlanta                | 9   | ADA improvements to rail                | 0          | 3,816,000  | 3,816,000       |
| GA-DOT                    | 9   | Purchase 5 buses                        | 0          | 1,372,784  | 1,372,784       |
| HI-DOT                    | 18  | Transit Asst.-rural counties            | 0          | 1,290,000  | 1,290,000       |
| ID-DOT                    | 18  | Purchase vans & buses                   | 1,260,266  | 0          | 1,260,266       |
| ID-Boise                  | 9   | Purchase 16 buses*                      | 2,637,200  | 0          | 2,637,200       |
| IL-Chicago (CTA)          | 9   | Purchase 100 buscs                      | 18,343,032 | 0          | 18,343,032      |
| IL-Chicago (PACE)         | 9   | Purchase 200 vans*                      | 3,900,000  | 0          | 3,900,000       |
| IL-Chicago (METRA)        | 9   | Construct & Rehab parking facilities    | 9,462,400  | 262,500    | 9,724,900       |
| IL-Chicago (RTA)          | 9   | Pur. 14 buses, cons.. transfer facility | 3,359,960  | 0          | 3,359,960       |
| IL-Chicago (DOT)          | 9   | Sta. Improvements and Park & Ride       | 2,050,000  | 0          | 2,050,000       |
| IL-Chicago (DOT)          | 9   | Metra Station                           | 269,600    | 0          | 269,600         |
| IL-Chicago (DOT)          | 9   | Conrail Bikeway                         | 2,036,000  | 52,000     | 2,088,000       |

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TABLE 14

## FY 1993 ISTEA Flexible Funds from FHWA Obligated for Use in FTA Transit Projects

| GRANTEE                  | SEC | DESCRIPTION                            | CMAQ       | STP        | TOTAL OBLIGATED |
|--------------------------|-----|----------------------------------------|------------|------------|-----------------|
| IL-Chicago (DOT)         | 9   | CBD Pedestrianway                      | 299,200    | 0          | 299,200         |
| IL-Chicago (DOT)         | 9   | Vanpool initiative                     | 84,825     | 0          | 84,825          |
| IL-Chicago (PACE)        | 9   | Park-n-Ride                            | 0          | 225,000    | 225,000         |
| IN-Chicago (NICTD)       | 9   | Parking lot, bicycle trail, signals    | 1,368,000  | 0          | 1,368,000       |
| KY-Louisville            | 9   | Design, eng. & const. 2 suburban cntrs | 3,609,520  | 0          | 3,609,520       |
| LA-Shreveport            | 9   | Pur. 1 bus and vans                    | 0          | 753,645    | 753,645         |
| MA-Boston                | 9   | Sta. Improvements & Park and Ride      | 7,268,868  | 828,148    | 8,097,016       |
| MA-Boston                | 9   | Sta. Improvements and Park & Ride      | 2,171,132  | 935,000    | 3,106,132       |
| MA-Worcester             | 9   | Eng/Des intermodal facility            | 197,120    | 0          | 197,120         |
| MD-Baltimore             | 9   | Expansion -Commuter Prkng.             | 5,690,000  | 0          | 5,690,000       |
| MI-Ann Arbor             | 9   | Park & Ride program                    | 200,000    | 60,000     | 260,000         |
| MI-Detroit               | 9   | Pur. 8 diesel buses                    | 1,536,000  | 24,000     | 1,560,000       |
| MI-Grand Rapids          | 9   | Pur.6 buses\lease land                 | 58,000     | 0          | 58,000          |
| MI-Jackson               | 9   | Pur buses & equipment                  | 0          | 101,334    | 101,334         |
| MI-Kalamazoo             | 9   | Purchase shop equip.                   | 0          | 20,000     | 20,000          |
| MI-MI DOT                | 18  | Purchase vans                          | 0          | 319,633    | 319,633         |
| MI-Muskegon              | 9   | Pur.1 bus & 3 minivans                 | 192,000    | 0          | 192,000         |
| MI-Muskegon              | 9   | Restoration of Union Depot             | 0          | 554,970    | 554,970         |
| MI-State of MI           | 16  | Purchase vans                          | 0          | 22,400     | 22,400          |
| MN-Duluth                | 9   | Purchase 3 buses                       | 344,000    | 0          | 344,000         |
| MN-Duluth                | 9   | Purchase 5 buses, park-n-ride          | 1,076,000  | 0          | 1,076,000       |
| MN-Minneapolis           | 9   | Constr. transit hub & park & ride lot  | 2,916,267  | 370,400    | 3,286,667       |
| MN-DOT                   | 18  | Pur. buses\const. bus garage           | 0          | 2,800,000  | 2,800,000       |
| MO-St. Louis             | 9   | Alt. Anal.-St. Charles                 | 160,000    | 0          | 160,000         |
| MO-St. Louis             | 9   | Alt. Anal-Cross Cty                    | 160,000    | 0          | 160,000         |
| MT-Missoula              | 9   | Purchase buses                         | 840,800    | 0          | 840,800         |
| NC-Chapel Hill           | 9   | Des & cons.. road for P&R              | 0          | 160,000    | 160,000         |
| NJ-Northeastern NJ (NJT) | 9   | Install signal system & replace rail   | 30,000,000 | 0          | 30,000,000      |
| NJ-Northeastern NJ (NJT) | 9   | Rail Station Rehab*                    | 0          | 4,000,000  | 4,000,000       |
| NM-DOT                   | 18  | Add Navajo Nation to POP               | 0          | 400,000    | 400,000         |
| NM-DOT                   | 9   | Park-n-ride                            | 998,187    | 0          | 998,187         |
| NY-Albany                | 9   | Tran. Improv. Projects                 | 2,108,000  | 0          | 2,108,000       |
| NY-Albany                | 9   | Tran. Improv. Projects                 | 1,400,000  | 0          | 1,400,000       |
| NY-Buffalo               | 9   | Purchase buses                         | 5,902,400  | 0          | 5,902,400       |
| NY-Buffalo               | 9   | Const.3 Park&Ride lots                 | 492,000    | 0          | 492,000         |
| NY-DOT                   | 9   | Bus garage                             | 0          | 48,000     | 48,000          |
| NY-New York              | 9   | Tran. Improv. Projects                 | 36,650,000 | 13,350,000 | 50,000,000      |
| NY-New York              | 9   | Pur.10 veh.demo buses                  | 796,400    | 0          | 796,400         |
| NY-New York              | 9   | Purchase 19 buses                      | 2,129,600  | 0          | 2,129,600       |
| NY-New York              | 9   | Capital Improvement                    | 23,030,160 | 15,000,000 | 38,030,160      |
| NY-Oneida                | 9   | Rehab treansfer center                 | 0          | 144,000    | 144,000         |
| NY-Poughkeepsie          | 9   | Purchase 5 buses                       | 0          | 800,000    | 800,000         |
| NY-Rockland              | 9   | Purchase 10 buses                      | 0          | 1,600,000  | 1,600,000       |
| NY-Saratoga City         | 9   | Purchase buses                         | 0          | 1,048,000  | 1,048,000       |
| NY-Syracuse              | 9   | Purchase buses                         | 5,518,400  | 0          | 5,518,400       |
| NY-Tompkins              | 9   | Purchase buses                         | 0          | 480,000    | 480,000         |

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**TABLE 14**  
**FY 1993 ISTEA Flexible Funds from FHWA Obligated for Use in FTA Transit Projects**

| <b>GRANTEE</b>        | <b>SEC</b> | <b>DESCRIPTION</b>          | <b>CMAQ</b> | <b>STP</b> | <b>TOTAL OBLIGATED</b> |
|-----------------------|------------|-----------------------------|-------------|------------|------------------------|
| OH-Akron              | 9          | ROW Acquisition             | 0           | 788,574    | 788,574                |
| OH-Cincinnati         | 9          | Cons. Park & Ride lot       | 0           | 2,000,000  | 2,000,000              |
| OH-Cincinnati         | 9          | Cons. Park & Ride lot       | 0           | 800,000    | 800,000                |
| OH-Columbus           | 9          | Construct Park&Ride         | 650,000     | 0          | 650,000                |
| OH-Columbus           | 9          | Planning                    | 0           | 600,000    | 600,000                |
| OH-Cleveland          | 9          | Construct Park&Ride         | 4,800,000   | 0          | 4,800,000              |
| OH-Cleveland          | 9          | CNG fueling facility        | 2,400,000   | 0          | 2,400,000              |
| OH-DOT                | 9          | Purchase buses              | 0           | 133,850    | 133,850                |
| OH-DOT                | 9          | Park-n-Ride                 | 445,055     | 0          | 445,055                |
| OH-Cincinnati (SORTA) | 9          | Purchase 4 buses            | 0           | 757,600    | 757,600                |
| OH-Toledo (TARTA)     | 9          | Purchase buses              | 0           | 3,440,000  | 3,440,000              |
| OK-Okla. City (COTPA) | 9          | Technical studies           | 400,000     | 0          | 400,000                |
| OR-DOT                | 18         | Purchase buses              | 0           | 480,000    | 480,000                |
| OR-Eugene             | 9          | Purchase transit buses      | 0           | 485,000    | 485,000                |
| OR-Portland (Tri-Met) | 9          | 21 Buses                    | 4,303,000   | 0          | 4,303,000              |
| PA-Altoona            | 9          | Planning                    | 20,000      | 0          | 20,000                 |
| PA-Monessen           | 9          | Purchase Buses              | 200,000     | 0          | 200,000                |
| PA-Philadelphia       | 9          | Bus circulator              | 478,000     | 0          | 478,000                |
| PA-Philadelphia       | 9          | Cons.. Overbrook Sta.       | 0           | 800,000    | 800,000                |
| PA-State of Penn.     | 9          | Acquire or lease buses      | 0           | 24,000     | 24,000                 |
| PA-Reading            | 9          | Downtown Transpo Ctr        | 800,000     | 0          | 800,000                |
| RI-DOT                | 9          | New Service                 | 1,200,000   | 0          | 1,200,000              |
| TN-Chattanooga        | 9          | Const. Parking Facility     | 0           | 600,000    | 600,000                |
| TX-Austin             | 9          | Feasibility Study           | 132,000     | 0          | 132,000                |
| TX-Bryan              | 18         | Construct Park&Ride         | 580,000     | 0          | 580,000                |
| TX-El Paso            | 9          | Planning & enginring        | 4,232,938   | 0          | 4,232,938              |
| TX-Fort Worth         | 9          | Pur. 12 small buses         | 1,100,000   | 0          | 1,100,000              |
| UT-Salt Lake City     | 9          | Pur.10 buses\20 vans        | 2,400,000   | 0          | 2,400,000              |
| VA-Charlottesville    | 9          | Purchase 13 buses           | 0           | 2,526,587  | 2,526,587              |
| VA-Danville           | 9          | Purchase 1 bus.             | 0           | 192,820    | 192,820                |
| VA-Hampton            | 9          | Purchase 24 buses           | 0           | 3,840,000  | 3,840,000              |
| VA-Lynchburg          | 9          | Cons. Transfer Ctr.         | 0           | 240,000    | 240,000                |
| VA-Richmond           | 9          | Transit design study*       | 200,000     | 0          | 200,000                |
| VA-Richmond           | 9          | Alternative fuel proj.      | 120,000     | 0          | 120,000                |
| VA-Roanoke            | 9          | Purchase 18 buses           | 0           | 3,288,000  | 3,288,000              |
| VA-Woodbridge         | 9          | Pur 5 intercity buses       | 920,000     | 0          | 920,000                |
| VA-Richmond           | 18         | Capital/rural               | 0           | 2,768,437  | 2,768,437              |
| VI-Dept of Pub. Works | 18         | Cap Asst for Saint Croix    | 0           | 5,100,000  | 5,100,000              |
| VI-Dept of Pub. Works | 18         | Cap Asst for Saint Croix    | 0           | 1,004,197  | 1,004,197              |
| VT-Agency of Transpo. | 18         | Pur. buses & rchab facility | 0           | 1,415,588  | 1,415,588              |
| VT-Agency of Transpo. | 18         | Pur. bus, vans & equipment  | 0           | 2,355,000  | 2,355,000              |
| VT-State of Vermont   | 18         | Planning studies            | 32,000      | 433,605    | 465,605                |
| VT-State of Vermont   | 9          | Planning studies            | 120,000     | 0          | 120,000                |
| VT-Chittenden         | 9          | Rehab maint facility        | 0           | 1,167,168  | 1,167,168              |
| VT-Chittenden         | 9          | Pur. support equip          | 0           | 120,848    | 120,848                |

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**TABLE 14**  
**FY 1993 ISTEA Flexible Funds from FHWA Obligated for Use in FTA Transit Projects**

| <b>GRANTEE</b>                                             | <b>SEC</b> | <b>DESCRIPTION</b>            | <b>CMAQ</b>           | <b>STP</b>      | <b>TOTAL OBLIGATED</b> |
|------------------------------------------------------------|------------|-------------------------------|-----------------------|-----------------|------------------------|
| WA-Richland (BFT)                                          | 9          | Purchase vanpool vans         | 0                     | 53,218          | <b>53,218</b>          |
| WA-DOT                                                     | 18         | Purchase 4 small buses        | 0                     | 264,732         | <b>264,732</b>         |
| WA-Seattle                                                 | 9          | Purchase 26 AFI buses         | 10,097,078            | 100,000         | <b>10,197,078</b>      |
| WA-Seattle                                                 | 9          | HOV improvements\ P&R         | 200,000               | 0               | <b>200,000</b>         |
| WA-DOT                                                     | 18         | Mini-buses                    | 0                     | 100,000         | <b>100,000</b>         |
| WA-DOT                                                     | 9          | Intermodal study              | 0                     | 400,000         | <b>400,000</b>         |
| WA-DOT                                                     | 9          | Purchase vanpool vans         | 0                     | 87,150          | <b>87,150</b>          |
| WA-Vancouver                                               | 9          | Pur. 8 buses & equip.         | 1,827,700             | 27,200          | <b>1,854,900</b>       |
| WA-Tacoma                                                  | 9          | Pur. equip.                   | 1,904,818             | 0               | <b>1,904,818</b>       |
| WI-DOT                                                     | 9          | Purchase buses & vans*        | 2,118,400             | 0               | <b>2,118,400</b>       |
| WI-DOT                                                     | 18         | Purehase buses*               | 200,000               | 0               | <b>200,000</b>         |
| WV-Huntington                                              | 9          | Pur. Real Estate for facility | 291,246               | 0               | <b>291,246</b>         |
| <b>OTHER TRANSFERS:</b>                                    |            |                               |                       |                 |                        |
| IA-Waterloo                                                | 23         | Planning                      | Interstate Substitute |                 | <b>107,996</b>         |
| PA-Philadelphia                                            | 3          | Frankford Trans. Ctr.         | Congestion Relief     | ISTEA Sec. 1104 | <b>9,108,000</b>       |
| RI-Rhode Island                                            | 3          | Operating Expenses            | Innovative Demo       | ISTEA Sec. 1107 | <b>3,312,000</b>       |
| TX-Fort Worth                                              | 3          | TX Intermodal Center          | Intermodal Project    | ISTEA Sec. 1108 | <b>1,457,600</b>       |
| <b>FY 1993 TOTAL<br/>FLEXIBLE FUNDING<br/>OBLIGATIONS:</b> |            |                               |                       |                 | <b>428,603,710</b>     |

TABLE 15

## FUNDS OBLIGATED IN FY 1993 FOR THE PURCHASE OR RENOVATION OF RAILCARS

| FUNDING SOURCE                                                | TYPE AND PURPOSE                                                                          | LOCATION      | GRANTEE/TRANSIT AGENCY    | \$ AMOUNT                              |
|---------------------------------------------------------------|-------------------------------------------------------------------------------------------|---------------|---------------------------|----------------------------------------|
| <b>PURCHASE OF RAILCARS</b>                                   |                                                                                           |               |                           |                                        |
| SEC. 3                                                        | 5 DIESEL LOCOMOTIVES<br>5 ELECTRIC LOCOMOTIVES<br>8 DIESEL LOCOMOTIVES                    | NE NEW JERSEY | NEW JERSEY TRANSIT CORP.  | 11,070,000<br>28,190,000<br>13,000,000 |
| 9                                                             |                                                                                           |               |                           |                                        |
| 3                                                             | 2 COMMUTER RAIL CARS<br>8 COMMUTER RAIL CARS<br>8 COMMUTER RAIL CARS (NEW SYSTEMS GRANT)  | BALTIMORE     | MTA                       | 2,865,520<br>7,925,000<br>7,925,000    |
| 3                                                             | 9 LIGHT RAIL VEHICLES                                                                     | DALLAS        | DART                      | 26,546,872                             |
| 3                                                             | 29 LIGHT RAIL VEHICLES                                                                    | PORTLAND      | TRI-MET                   | 1,500,000                              |
|                                                               |                                                                                           |               | TOTAL                     | 99,022,392                             |
| <b>RENOVATION OF RAIL CARS</b>                                |                                                                                           |               |                           |                                        |
| 3                                                             | REHAB 298 RAPID RAIL CARS                                                                 | WASHINGTON DC | WMATA                     | 14,110,772                             |
| 9                                                             | UPGRADE 5 ADDITIONAL RAPID RAIL CARS<br>REBUILD 5 ADDITIONAL RAPID RAIL CARS              | CAMDEN, NJ    | DELAWARE RIVER PORT AUTH. | 473,440<br>113,600                     |
| 9                                                             | REBUILD 12 AOO'L USED COMMUTER RAIL CARS                                                  | BALTIMORE     | MTA                       | 2,157,000                              |
| 3                                                             | UPGRADE 100 RAPID RAIL CARS                                                               | CHICAGO       | RTA                       | 1,723,872                              |
| 9                                                             | REHAB 25 COMMUTER RAIL CARS<br>REHAB 35 COMMUTER CARS<br>REHAB 7 DIESEL ELECT LOCOMOTIVES |               |                           | 1,480,000<br>3,520,000<br>2,480,000    |
| 3                                                             | MOLIFE REBUILD 3 COMMUTER RAIL CARS                                                       | NEW INDIANA   | NO. INDIANA CTO           | 288,800                                |
| 3                                                             | SUPPLEMENTAL FUNDING FOR REHAB OF 5 PERLEY-THOMAS STREETCARS                              | NEW ORLEANS   | RTA                       | 2,354,728                              |
| 3                                                             | REHAB 440 RAPID RAIL CARS (1ST PHASE)                                                     | SAN FRANCISCO | BART                      | 8,031,861                              |
| 9                                                             | REHAB 2 CABLE CARS                                                                        | SAN FRANCISCO | PUC                       | 514,000                                |
|                                                               |                                                                                           |               | TOTAL                     | 37,248,073                             |
| PLEASE NOTE THAT PURCHASE OF USED RAIL CARS ARE NOT INCLUDED. |                                                                                           |               |                           |                                        |

TABLE 16  
FY 1993 OBLIGATIONS FOR FERRYBOAT EXPENDITURES

| GRANTEE                     | PURPOSE                                                  | \$ AMOUNT | FUNDING SOURCE |
|-----------------------------|----------------------------------------------------------|-----------|----------------|
| RHODE ISLAND DOT            | REHAB GALILEE FERRY TERM. NARRAGANSETT                   | 317,384   | SECT. 9        |
| NEW YORK DOT                | OPERATING FOR STATEN ISLAND FERRY SYSTEM                 | 2,106,179 | 9              |
| PUB. WORKS ST. THOMAS, V.I. | RENOV. CRUZ BAY FERRY DOCK AT ST. JOHN                   | 1,000,000 | 18             |
| PUERTO RICO PORTS AUTHORITY | EXPAND AND REMODEL SAN JUAN FERRY TERM.                  | 2,240,000 | 9              |
| LOUISIANA DOT               | REHAB FERRY SUPPORT TUGBOAT FOR CRESCENT CITY CONNECTION | 160,000   | 9              |
|                             | TOTAL                                                    | 5,823,563 |                |

## HISTORICAL DATA



**TABLE 17**

**FTA ASSISTED NEW STARTS AND EXTENSIONS  
OPEN**

|                                                              | <u>MILES</u> |
|--------------------------------------------------------------|--------------|
| <b>ATLANTA</b>                                               |              |
| East Line - 5 Points to Indian Creek                         |              |
| West Line - 5 Points to Hightower                            |              |
| Proctor Creek Line - Ashby to Bankhead                       |              |
| South Line - 5 Points to Airport                             | 37           |
| North Line - 5 Points to Lindbergh Center                    |              |
| Northeast Line - Lindbergh to Doraville                      |              |
| <b>BALTIMORE</b>                                             |              |
| Northwest Line - Charles Center to Owings Mills              | 14           |
| <b>BOSTON</b>                                                |              |
| Orange Line, North Extension - Haymarket to Oak Grove        | 6            |
| Red Line, North Extension - Harvard to Alewife               | 3            |
| Red Line, South Extension - Quincy Center to Braintree       | 9            |
| Orange Line, Southwest Line - Washington St. to Forest Hills | 6            |
| <b>BUFFALO</b>                                               |              |
| Main Street Mall to SUNY South Campus                        | 6            |
| <b>CHICAGO</b>                                               |              |
| METRA Electric - Richton Park to University Park             | 2            |
| Dan Ryan Extension - Downtown to 95th Street                 | 10           |
| Kennedy Extension - Logan Square to Jefferson Park           | 5            |
| O'Hare Extension - Jefferson Park to O'Hare Airport          | 7            |
| Downtown to Midway Airport                                   | 9            |
| <b>CLEVELAND</b>                                             |              |
| Airport Extension - West Park to Airport                     | 4            |
| <b>DETROIT</b>                                               |              |
| Downtown Loop                                                | 3            |
| <b>HOUSTON</b>                                               |              |
| Northwest Busway - Interstate 610 to West Little York Road   | 10           |
| North Transitway - Downtown to North Shephard                | 9            |
| Katy Transitway - North Post Oak to Highway 6                | 12           |
| <b>JACKSONVILLE</b>                                          |              |
| Central to Terminal                                          | 1            |
| <b>LOS ANGELES</b>                                           |              |
| San Bernardino Freeway - El Monte Busway                     | 11           |
| Union Station to Wilshire and MacArthur Park and Westlake    | 4            |
| <b>MIAMI</b>                                                 |              |
| Dadeland South to Okeechobee                                 | 21           |
| Downtown Loop                                                | 2            |

|                                                                                  |           |    |
|----------------------------------------------------------------------------------|-----------|----|
| <u>MEMPHIS</u>                                                                   |           |    |
| Junction of Exchange Avenue and Main Street to Peabody Place                     |           | 2✓ |
| <u>NEW YORK</u>                                                                  |           |    |
| Archer Ave. Line - Queens Blvd/Hillside Ave. to Archer                           | 3         |    |
| 63rd St. Line - 57th/7th Ave. to 21St/ 41 Ave., Queens                           | 3         |    |
| <u>PHILADELPHIA</u>                                                              |           |    |
| Center City Commuter Connection (Tunnel)                                         | 2         |    |
| Airport Rail Line                                                                | 5         |    |
| <u>PITTSBURGH</u>                                                                |           |    |
| South Busway - Downtown to Overbrook                                             | 5         |    |
| East Busway - Downtown to Wilkinsburg                                            | 7         |    |
| Light Rail Downtown to South Hills Village                                       | 10        |    |
| <u>PORTLAND</u>                                                                  |           |    |
| Banfield Light Rail - Downtown to Gresham                                        | 15        |    |
| <u>SACRAMENTO</u>                                                                |           |    |
| Northeast Line - Downtown to Watt Ave and I-80                                   | 9         |    |
| East Line - Downtown to Butterfield Way                                          | 9         |    |
| <u>SAN DIEGO</u>                                                                 |           |    |
| Euclid Avenue to El Cajon                                                        | 11        |    |
| <u>SAN FRANCISCO</u>                                                             |           |    |
| BART System - Daly City, Richmond, Concord and<br>Fremont Service                | 71        |    |
| Muni System - Market St. Light Rail Subway -<br>Embarcadero to Twin Peaks Tunnel | 4         |    |
| <u>SAN JOSE</u>                                                                  |           |    |
| Downtown North to Old Ironsides                                                  | 10        |    |
| Downtown South to Santa Teresa                                                   | 10        |    |
| <u>SEATTLE</u>                                                                   |           |    |
| Downtown Bus Tunnel                                                              | 2         |    |
| <u>ST. LOUIS</u>                                                                 |           |    |
| East St. Louis to No. Hanley Road                                                | 14        |    |
| <u>WASHINGTON, D.C.</u>                                                          |           |    |
| Red Line - Shady Grove to Wheaton                                                |           |    |
| Orange Line - New Carrollton to Vienna                                           |           |    |
| Blue Line - Addison Road to National Airport                                     | 89        |    |
| Yellow Line - Gallery Place to Huntington                                        |           |    |
| Yellow Line - King Street to Van Dorn                                            |           |    |
| Green Line - Gallery Place to U Street                                           |           |    |
| Green Line - L'Enfant Plaza to Anacostia                                         |           |    |
| Green Line - Ft. Totten to Greenbelt                                             |           |    |
| SUB-TOTAL                                                                        | 472 miles |    |

## UNDER CONSTRUCTION

### BALTIMORE

Charles Center to Johns Hopkins 2

### DALLAS

Downtown to Ledbetter Drive 10

### DENVER

North I25/HOV Busway - Central Business District 6

to I25 and 58th Avenue

### HOUSTON

Southwest Transitway - Interstate 610 to the Harris County Line 9

North Transitway - North Shephard to FM 960 10

EASTEX - Tidewell Road North to the Will Clayton Parkway 5

### LOS ANGELES

MacArthur Park and Westlake to Wilshire and Vermont 7

Wilshire and Vermont to Hollywood and Vine and Wilshire to Western

### MIAMI

Northern and Southern extensions of People Mover 2

(Miramar Station to Brickell Station)

### SAN FRANCISCO

Daly City to Colma Station 1

### ST. LOUIS

No. Hanley Road to Lambert International Airport 4

### WASHINGTON, D.C.

Blue Line - Van Dorn to Franconia 3

SUB-TOTAL 59 miles

Grand-Total 531 miles



TABLE 18

| PROGRAM                    | OBLIGATIONS FOR FTA PROGRAMS |         |         | FISCAL YEARS |         |         | 1984 - 1993 |         |         | 10 YEAR<br>\$ TOTAL |
|----------------------------|------------------------------|---------|---------|--------------|---------|---------|-------------|---------|---------|---------------------|
|                            | FY 1984                      | FY 1985 | FY 1986 | FY 1987      | FY 1988 | FY 1989 | FY 1990     | FY 1991 | FY 1992 |                     |
| SECTION 3                  | 1,063.2                      | 695.6   | 1,102.7 | 659.7        | 840.4   | 1,164.9 | 1,134.6     | 1,073.6 | 973.7   | 1,745.9             |
| SECTION 16                 | 32.8                         | 32.1    | 29.6    | 34.8         | 35.0    | 34.8    | 34.8        | 34.8    | 53.7    | 46.8                |
| SECTIONS 8 AND<br>26(a)(2) | 46.1                         | 48.4    | 48.8    | 45.6         | 47.5    | 47.8    | 43.5        | 50.1    | 51.8    | 45.7                |
| SECTION 5                  | 302.1                        | 175.8   | 120.5   | 0.0          | 0.0     | 0.0     | 0.0         | 0.0     | 0.0     | 0.0                 |
| SECTION 9A                 | 91.8                         | 44.7    | 40.7    | 0.0          | 0.0     | 0.0     | 0.0         | 0.0     | 0.0     | 0.0                 |
| SECTION 9                  | 1,798.9                      | 2,095.4 | 1,977.3 | 2,156.2      | 2,109.3 | 1,712.2 | 1,693.5     | 1,782.5 | 1,923.3 | 2,153.8             |
| SECTION 18                 | 116.0                        | 107.5   | 109.8   | 81.4         | 102.7   | 79.4    | 84.4        | 83.8    | 118.1   | 133.1               |
| RTAP *                     | 0.0                          | 0.0     | 0.0     | 2.1          | 6.6     | 4.8     | 5.2         | 5.2     | 4.9     | 5.5                 |
| URBAN SYSTEMS              | 4.5                          | 0.2     | 4.2     | 6.4          | 6.0     | 0.5     | 3.8         | 5.8     | 0.5     | 0.0                 |
| INTERSTATE<br>SUBSTITUTE   | 210.3                        | 232.4   | 244.1   | 197.1        | 139.6   | 237.1   | 159.3       | 140.8   | 254.0   | 76.7                |
| STARK-HARRIS               | 226.0                        | 58.4    | 431.8   | 200.1        | 119.2   | 184.5   | 84.8        | 106.4   | 123.4   | 169.2               |
| TOTAL                      | 3,891.7                      | 3,490.5 | 4,109.5 | 3,383.4      | 3,406.3 | 3,466.0 | 3,243.9     | 3,283.0 | 3,503.4 | 4,376.7             |

\* INCLUDES BOTH STATE AND NATIONAL TOTALS.

TABLE 19

SUMMATION OF OBLIGATIONS BY CAPITAL CATEGORIES, PLANNING AND OPERATING  
FISCAL YEARS 1987 - 1993

| CAPITAL                             | FY 1987       | FY 1988       | FY 1989       | FY 1990       | FY 1991       | FY 1992       | FY 1993       | TOTAL \$       |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| <b>BUS - SECTION 3</b>              |               |               |               |               |               |               |               |                |
| BUS - SEC. 9 FORMULA                | 95,301,104    | 119,132,738   | 196,843,148   | 186,823,974   | 236,858,891   | 211,641,398   | 293,321,400   | 1,333,922,653  |
| BUS - SEC. 18 RURAL                 | 673,362,013   | 594,719,188   | 519,241,719   | 497,091,424   | 508,243,027   | 615,804,768   | 882,308,146   | 4,290,770,285  |
| BUS - SECTION 16                    | 40,777,522    | 51,393,665    | 34,612,221    | 34,548,607    | 31,911,433    | 52,763,649    | 67,720,076    | 313,727,173    |
| BUS - INTERSTATE SUBSTITUTE         | 34,839,984    | 34,95,861     | 34,521,511    | 34,23,616     | 34,821,120    | 53,651,852    | 46,831,791    | 274,785,355    |
| BUS - URBAN SYSTEMS                 | 13,675,742    | 13,766,285    | 3,637,115     | 3,838,170     | 9,235,714     | 7,404,079     | 4,987,141     | 56,544,246     |
| TOTAL BUS                           | 6,385,208     | 6,027,500     | 534,670       | 3,816,750     | 4,923,152     | 504,388       | 0             | 22,191,668     |
| F.G. MOD - SECTION 3                | 864,341,573   | 820,035,237   | 789,690,384   | 760,342,541   | 825,993,337   | 941,770,134   | 1,295,168,754 | 6,297,941,960  |
| F.G. MOD - SEC. 9 FORMULA           | 318,860,845   | 366,047,868   | 606,962,108   | 491,499,687   | 507,215,988   | 450,312,377   | 665,992,906   | 3,406,891,779  |
| F.G. MOD - INTERSTATE SUBSTITUTE    | 608,611,648   | 708,436,474   | 379,418,155   | 411,110,834   | 465,621,209   | 497,823,300   | 427,105,355   | 3,498,126,955  |
| TOTAL FIXED GUIDEWAY MOD            | 975,521,019   | 1,145,704,977 | 1,105,132,246 | 998,856,765   | 1,029,245,424 | 1,153,777,758 | 1,145,940,603 | 7,554,178,792  |
| NEW SYSTEMS - SECTION 3             | 245,543,197   | 355,194,682   | 361,056,001   | 456,232,042   | 329,532,032   | 311,711,032   | 786,618,831   | 2,845,887,817  |
| NEW SYSTEMS - SEC. 9 FORMULA        | 36,652,040    | 9,279,268     | 11,215,920    | 3,572,800     | 3,460,400     | 17,380,596    | 22,902,659    | 104,463,683    |
| NEW SYSTEMS - INTERSTATE SUBSTITUTE | 135,354,578   | 54,550,721    | 114,447,687   | 59,032,502    | 74,918,944    | 40,000,000    | 17,858,740    | 496,163,172    |
| NEW SYSTEMS - STARK-HARRIS          | 200,113,902   | 119,177,500   | 184,459,091   | 84,821,275    | 106,419,500   | 123,380,000   | 169,150,000   | 987,521,268    |
| NEW SYSTEMS - FAUS                  | 0             | 0             | 0             | 0             | 850,000       | 0             | 0             | 850,000        |
| TOTAL NEW SYSTEMS                   | 617,643,717   | 538,202,171   | 671,178,699   | 603,678,619   | 515,180,876   | 492,471,628   | 996,530,230   | 4,434,885,940  |
| <b>TOTAL CAPITAL</b>                |               |               |               |               |               |               |               |                |
| OPERATING - SEC. 9 FORMULA          | 2,457,506,309 | 2,503,942,385 | 2,566,001,329 | 2,363,477,925 | 2,370,419,637 | 2,588,019,520 | 3,437,639,587 | 18,287,006,692 |
| OPERATING - SEC. 18 RURAL           | 820,410,674   | 779,978,916   | 779,093,029   | 765,379,103   | 779,444,032   | 768,367,310   | 795,686,069   | 5,488,359,133  |
| TOTAL OPERATING                     | 40,593,574    | 51,301,180    | 44,838,728    | 49,900,337    | 51,897,111    | 65,312,436    | 64,667,734    | 368,511,100    |
| <b>PLANNING</b>                     |               |               |               |               |               |               |               |                |
| SECTION 8 AND                       | 45,613,587    | 47,494,416    | 47,810,683    | 43,473,527    | 50,095,174    | 51,812,057    | 45,706,094    | 332,005,538    |
| SECTION 26 (a)(2)                   | 17,158,624    | 16,866,788    | 23,223,694    | 16,279,687    | 25,767,143    | 23,879,592    | 25,783,089    | 148,958,617    |
| SECTION 9 FORMULA                   | 61,475        | 35,125        | 290,790       | 212,500       | 208,585       | 997,050       | 987,950       | 2,793,475      |
| INTERSTATE SUBSTITUTE               | 0             | 0             | 0             | 0             | 0             | 0             | 675,684       | 675,684        |
| SECTION 18 (INTERCITY)              | 1,397,257     | 5,854,883     | 4,047,623     | 4,418,385     | 4,416,330     | 4,123,828     | 4,769,539     | 29,027,845     |
| RTAP (RESEARCH AND TRAINING)        | 64,230,943    | 70,251,212    | 75,372,790    | 64,384,099    | 80,487,232    | 80,812,527    | 77,922,356    | 513,461,159    |
| TOTAL PLANNING AND RTAP             | 3,382,741,500 | 3,405,473,693 | 3,465,305,876 | 3,243,141,464 | 3,282,248,012 | 3,502,511,793 | 4,375,915,746 | 24,657,338,084 |
| GRAND TOTAL                         |               |               |               |               |               |               |               |                |

TABLE 20

CAPITAL GRANTS BY FISCAL YEAR AND PROGRAM  
1965 through September 30, 1993

| FY                  | SECTION 3      | SECTION 5 CAPITAL | SECTION 9A  | SECTION 9 CAPITAL | SECTION 18 CAPITAL | URBAN SYSTEMS | INTERSTATE SUBSTITUTE | STARK-HARRIS  | TOTAL CAPITAL GRANTS |
|---------------------|----------------|-------------------|-------------|-------------------|--------------------|---------------|-----------------------|---------------|----------------------|
| 1965-1973 Inclusive | 2,256,049,413  | 0                 | 0           | 0                 | 0                  | 0             | 0                     | 0             | 2,256,049,413        |
| 1974                | 870,299,997    | 0                 | 0           | 0                 | 0                  | 34,566,597    | 61,000,000            | 0             | 965,866,594          |
| 1975                | 1,196,600,868  | 9,062,495         | 0           | 0                 | 0                  | 15,676,374    | 65,728,784            | 0             | 1,287,068,521        |
| 1976 & TQ           | 1,346,100,000  | 32,256,781        | 0           | 0                 | 0                  | 23,437,755    | 553,048,746           | 0             | 1,954,843,282        |
| 1977                | 1,249,999,998  | 39,443,964        | 0           | 0                 | 0                  | 41,996,625    | 405,928,416           | 0             | 1,737,369,003        |
| 1978                | 1,400,000,000  | 50,112,435        | 0           | 0                 | 0                  | 30,441,481    | 562,803,528           | 0             | 2,043,357,444        |
| 1979                | 1,225,000,000  | 255,644,819       | 0           | 0                 | 0                  | 21,280,229    | 599,999,999           | 0             | 2,101,925,047        |
| 1980                | 1,654,999,998  | 431,155,535       | 0           | 0                 | 0                  | 25,580,723    | 678,745,470           | 0             | 2,790,481,726        |
| 1981                | 1,925,000,000  | 361,119,008       | 0           | 0                 | 0                  | 49,676,329    | 614,855,419           | 0             | 2,950,650,756        |
| 1982                | 1,634,499,988  | 297,728,336       | 0           | 0                 | 0                  | 52,609,850    | 567,929,875           | 0             | 2,552,768,049        |
| 1983                | 1,640,863,258  | 301,403,693       | 561,676,206 | 0                 | 0                  | 6,366,808     | 411,999,902           | 240,000,000   | 3,162,309,867        |
| 1984                | 1,096,020,631  | 147,128,462       | 91,833,517  | 1,031,498,071     | 68,781,243         | 4,514,175     | 210,260,527           | 226,000,000   | 2,876,036,626        |
| 1985                | 727,669,965    | 82,109,249        | 44,695,145  | 1,307,993,954     | 56,791,626         | 239,250       | 232,458,110           | 58,400,000    | 2,510,337,299        |
| 1986                | 1,132,300,603  | 76,204,015        | 40,650,846  | 1,149,047,602     | 58,939,239         | 4,215,790     | 244,151,048           | 431,752,805   | 3,137,261,948        |
| 1987                | 694,545,130    | 0                 | 0           | 1,335,764,325     | 40,777,522         | 6,385,208     | 197,140,321           | 200,113,902   | 2,474,726,408        |
| 1988                | 875,371,149    | 0                 | 0           | 1,329,301,718     | 51,393,665         | 6,027,500     | 139,572,766           | 119,177,500   | 2,520,844,298        |
| 1989                | 1,199,682,768  | 0                 | 0           | 933,099,488       | 34,612,221         | 534,670       | 237,127,575           | 184,459,091   | 2,589,515,813        |
| 1990                | 1,169,379,319  | 0                 | 0           | 928,074,745       | 34,548,607         | 3,816,750     | 159,329,416           | 84,821,275    | 2,379,970,112        |
| 1991                | 1,108,428,031  | 0                 | 0           | 977,324,636       | 31,911,433         | 5,773,152     | 140,771,470           | 106,419,500   | 2,370,628,222        |
| 1992                | 1,027,316,659  | 0                 | 0           | 1,154,888,256     | 52,763,649         | 504,388       | 254,043,210           | 123,380,000   | 2,612,896,162        |
| 1993                | 1,792,765,128  | 0                 | 0           | 1,358,099,229     | 68,395,760         | 0             | 76,676,193            | 169,150,000   | 3,465,086,310        |
| TOTAL               | 27,222,892,903 | 2,083,368,792     | 738,855,714 | 11,505,092,024    | 498,914,965        | 333,643,654   | 6,413,550,775         | 1,943,674,073 | 50,739,992,900       |

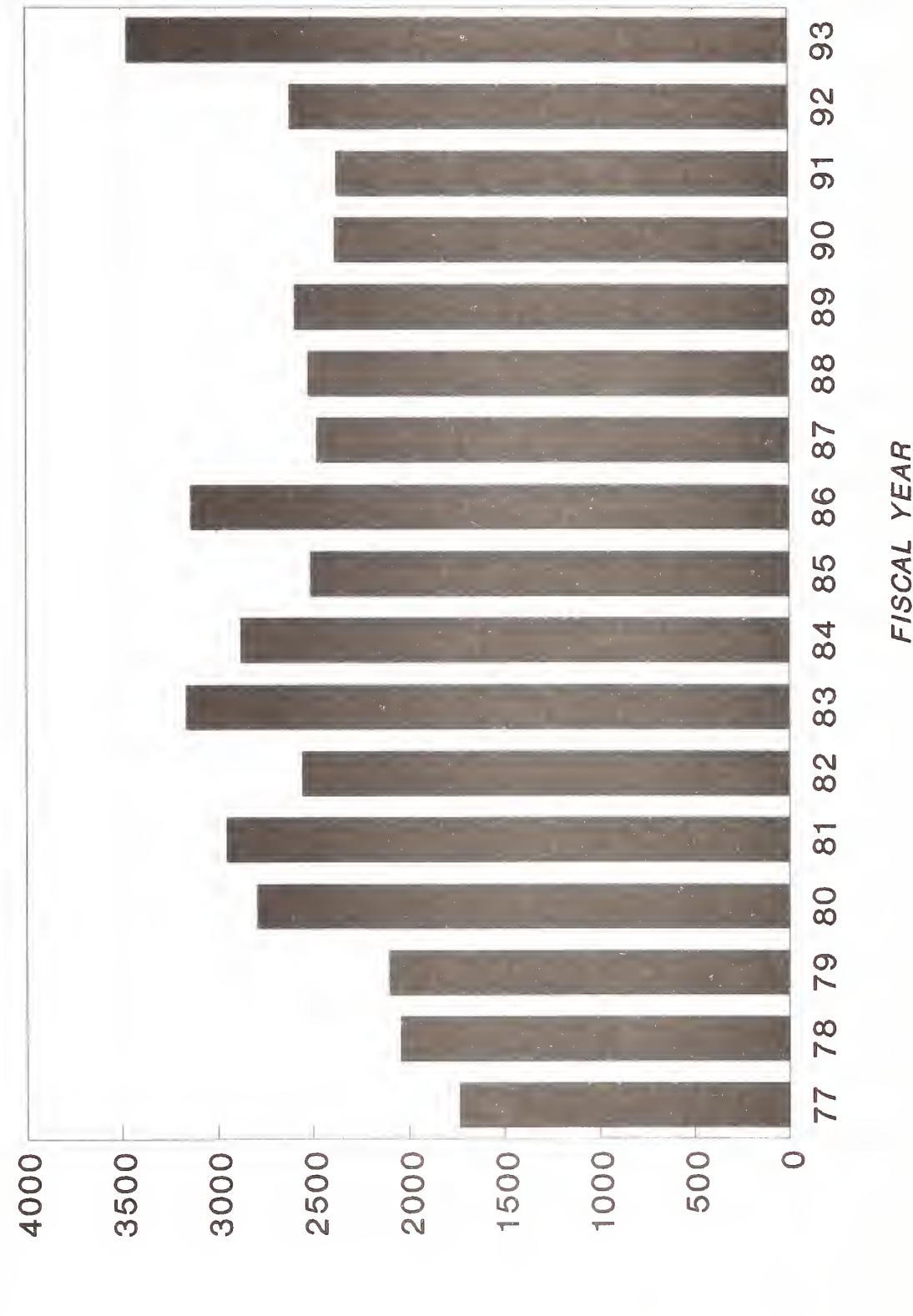
\* Includes Section 16 grants  
\*\* Includes Planning but not Section 8.

\*\*\* Includes 98

NOTE: SECTIONS 8, 26(a)(2), AND RTAP ARE NOT INCLUDED ON THIS TABLE.

OBLIGATIONS FOR CAPITAL GRANTS  
ALL PROGRAMS FY 1977 - 1993  
(SECTION 8 OR RTAP ARE NOT INCLUDED)

Figure 20



## **STARK-HARRIS ACT I AND II**

Public Law 96-184, the National Capital Transportation Amendments Act of 1979, also known as the "Stark-Harris Act", provides authorization for up to \$1.7 billion of 80 percent Federal matching funds for the construction of the Washington Metrorail system.

Federal funds under this Act were first appropriated in fiscal year 1983. Through the end of FY 1993, the Congress has appropriated \$5.2 billion for Metrorail construction. The funds available under the Stark-Harris Act permitted completion of 89.5 miles of the Metrorail system as provided under the terms of a Full Funding Grant Agreement executed with the Washington Metropolitan Area Transit Authority (WMATA) in July of 1986. The balance of the \$1.7 billion Stark-Harris authorization was appropriated in fiscal year 1993.

Public Law 101-551, the Amendments of 1990, authorized an additional \$1.3 billion of 62.5 percent matching Federal funds to finance construction of the remaining 13.5 miles of the Metrorail system. Appropriations under this authorization totalling \$345.9 million were provided in fiscal years 1992 and 1993.

The Stark-Harris Act also authorizes the Department of Transportation, through annual appropriations, to pay two-thirds of the annual interest due on outstanding WMATA bonds and to pay two-thirds of the principal due when the bonds are retired. Below are listed the bond interest payments for each fiscal year:

| <u>Fiscal Year</u> | <u>Amount<br/>(In Millions)</u> |
|--------------------|---------------------------------|
| 1979               | \$ 38.1                         |
| 1980               | 65.8                            |
| 1981               | 65.9                            |
| 1982               | 51.6                            |
| 1983               | 51.7                            |
| 1984               | 51.7                            |
| 1985               | 46.2                            |
| 1986               | 51.7                            |
| 1987               | 51.7                            |
| 1988               | 49.1                            |
| 1989               | 51.7                            |
| 1990               | 59.7                            |
| 1991               | 55.5                            |
| 1992               | 51.7                            |
| 1993               | <u>51.7</u>                     |
| Total              | \$ 793.8                        |

**Congress has authorized: 1970 - \$1.1 billion direct appropriations; 1976 - \$2.2 billion Interstate Transfer; 1979 - \$1.7 billion Stark-Harris; and 1993 - \$1.3 billion Stark-Harris II authorization.**



TABLE 21

FORMULA OPERATING GRANTS  
 (Urbanized Areas)  
 Fiscal Years 1975 - 1993

| FISCAL YEAR | SECTION 5     | SECTION 9     | TOTAL          |
|-------------|---------------|---------------|----------------|
| 1975        | 142,520,876   | 0             | 142,520,876    |
| 1976        | 364,474,892   | 0             | 364,474,892    |
| TQ          | 47,348,163    | 0             | 47,348,163     |
| 1977        | 571,771,225   | 0             | 571,771,225    |
| 1978        | 685,309,330   | 0             | 685,309,330    |
| 1979        | 868,463,197   | 0             | 868,463,197    |
| 1980        | 1,120,684,057 | 0             | 1,120,684,057  |
| 1981        | 1,129,510,600 | 0             | 1,129,510,600  |
| 1982        | 1,055,510,728 | 0             | 1,055,510,728  |
| 1983        | 887,933,220   | 0             | 887,933,220    |
| 1984        | 155,000,284   | 767,384,341   | 922,384,625    |
| 1985        | 93,655,853    | 787,447,733   | 881,103,586    |
| 1986        | 44,287,002    | 828,253,369   | 872,540,371    |
| 1987        | 0             | 820,410,674   | 820,410,674    |
| 1988        | 0             | 779,978,916   | 779,978,916    |
| 1989        | 0             | 779,093,029   | 779,093,029    |
| 1990        | 0             | 765,379,103   | 765,379,103    |
| 1991        | 0             | 779,444,032   | 779,444,032    |
| 1992        | 0             | 768,367,310   | 768,367,310    |
| 1993        | 0             | 795,686,069   | 795,686,069    |
| TOTAL       | 7,166,469,427 | 7,871,444,576 | 15,037,914,003 |

FUNDS OBLIGATED FOR FORMULA OPERATING GRANTS  
BY CATEGORY

FISCAL YEARS 1984 - 1993

\$ MILLIONS

Figure 21

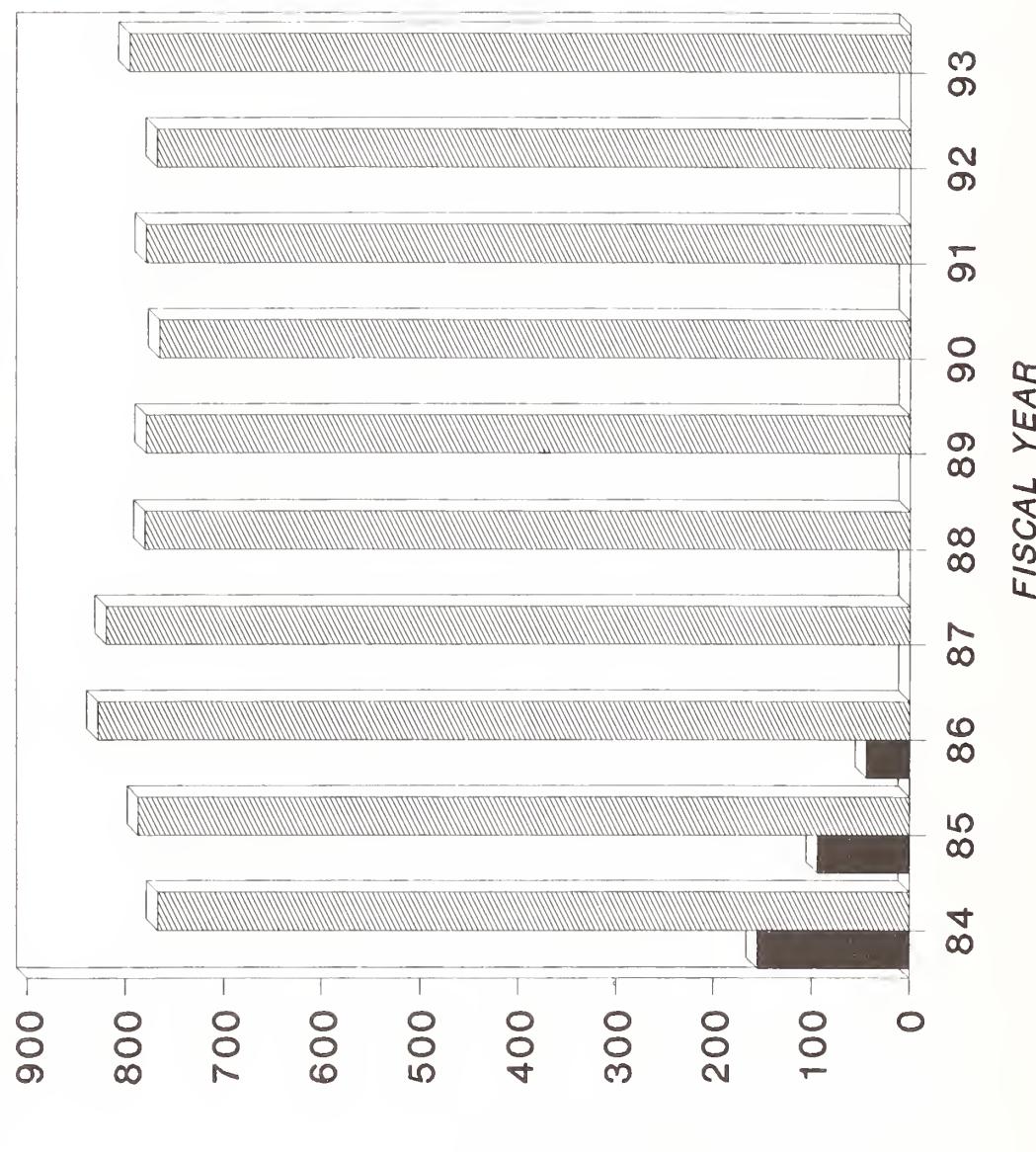


TABLE 22  
CAPITAL GRANTS FOR URBANIZED AREAS OVER 1 MILLION POPULATION EXCLUDING FT LAUDERDALE  
(ALSO EXCLUDED ARE THE NEW URBANIZED AREAS OVER 1 MIL. POP. DESIGNATED BY THE 1990 CENSUS)

In descending order by  
total amounts obligated  
for each urbanized area

THRU FY 1983  
(PLANNING NOT INCLUDED)

FY 1984 THRU FY 1993  
(PLANNING INCLUDED)

| URBANIZED AREA         | DISCRETIONARY  | FORMULA                  | INTERSTATE TRANSFER     | FAUS        | STARK-HARRIS                              | TOTAL          | DISCRETIONARY FORMULA | INTERSTATE SUBSTITUTE | FAUS                          | STARK-HARRIS         | TOTAL                         | \$ GRAND TOTAL |                |
|------------------------|----------------|--------------------------|-------------------------|-------------|-------------------------------------------|----------------|-----------------------|-----------------------|-------------------------------|----------------------|-------------------------------|----------------|----------------|
|                        |                |                          |                         |             |                                           |                |                       |                       |                               |                      |                               |                |                |
| NEW YORK-CI-NJ         | 4,097,249,274  | 424,805,343              | 189,610,112,207,735,378 | 0           | 4,919,400,107,2,471,777,392,3,679,620,697 | 452,689,196    | 377,175               | 0                     | 6,604,464,460,11,523,864,567* | 0                    | 6,604,464,460,11,523,864,567* | 0              |                |
| WASHINGTON DC-MD-VA    | 197,573,786    | 56,750,496,2,160,197,626 | 0                       | 240,000,000 | 2,654,421,908                             | 86,804,423     | 380,273,542           | 2,053,777             | 0,1,703,674,073               | 2,172,805,815        | 4,827,227,723                 | 0              |                |
| CHICAGO-NW IN          | 1,582,003,333  | 168,350,218              | 174,358,528             | 7,333,054   | 0                                         | 1,932,045,133  | 884,465,482           | 1,009,036,262         | 697,963,875                   | 0                    | 2,591,465,619                 | 4,523,510,752  | 0              |
| BOSTON                 | 893,336,879    | 54,168,984               | 1,314,274,126           | 0           | 0                                         | 2,261,779,989  | 412,926,647           | 376,738,189           | 112,583,299                   | 0                    | 902,258,135                   | 3,164,038,124  | 0              |
| LOS ANGELES-LONG BEACH | 536,662,479    | 155,508,849              | 0                       | 39,626,497  | 0                                         | 731,827,825    | 1,236,139,394         | 653,975,657           | 0                             | 0                    | 1,890,115,051                 | 2,621,942,876  | 0              |
| PHILADELPHIA-NJ        | 958,036,605    | 80,096,719               | 357,494,436             | 9,287,405   | 0                                         | 1,404,915,165  | 689,640,596           | 481,861,095           | 6,492,580                     | 145,500              | 0                             | 1,178,139,771  | 2,583,054,936  |
| SAN FRANCISCO          | 947,435,118    | 78,221,872               | 0                       | 17,108,939  | 0                                         | 1,042,762,929  | 640,673,983           | 565,503,486           | 4,825,180                     | 7,463,961            | 0                             | 1,248,466,610  | 2,261,229,539  |
| ATLANTA                | 1,060,179,736  | 17,417,639               | 0                       | 0           | 0                                         | 1,077,597,375  | 646,333,198           | 170,342,049           | 0                             | 0                    | 816,675,247                   | 1,894,272,622  | 0              |
| BALTIMORE              | 735,785,589    | 31,888,867               | 53,099,999              | 0           | 0                                         | 820,744,455    | 136,186,956           | 114,247,004           | 393,226,764                   | 0                    | 0                             | 643,660,724    | 1,464,405,179  |
| MIAMI                  | 887,418,923    | 18,826,504               | 0                       | 0           | 0                                         | 906,245,427    | 215,048,663           | 126,649,177           | 0                             | 0                    | 0                             | 341,697,840    | 1,247,943,267  |
| PITTSBURGH             | 562,846,031    | 30,800,675               | 0                       | 0           | 0                                         | 593,646,706    | 224,892,063           | 167,294,720           | 0                             | 0                    | 0                             | 392,186,783    | 985,833,489    |
| HOUSTON                | 74,724,632     | 108,151,603              | 0                       | 1,093,400   | 0                                         | 183,069,635    | 404,765,019           | 228,257,252           | 0                             | 0                    | 0                             | 633,022,271    | 816,991,906    |
| SEATTLE-EVERETT        | 195,946,431    | 32,423,408               | 0                       | 3,000,000   | 0                                         | 231,369,859    | 218,047,528           | 221,364,640           | 0                             | 0                    | 0                             | 439,412,168    | 670,782,007    |
| CLEVELAND              | 314,947,060    | 28,484,512               | 3,159,994               | 0           | 0                                         | 346,591,566    | 132,327,991           | 110,436,246           | 42,960,713                    | 0                    | 0                             | 285,724,950    | 632,316,516    |
| PORTLAND               | 116,878,252    | 14,389,600               | 137,211,522             | 2,524,780   | 0                                         | 271,004,154    | 214,394,675           | 82,355,505            | 14,428,303                    | 850,000              | 0                             | 312,028,483    | 583,032,637    |
| BUFFALO **             | 453,979,401    | 27,950,964               | 0                       | 1,540,000   | 0                                         | 483,470,365    | 42,847,795            | 33,214,772            | 0                             | 0                    | 0                             | 76,062,567     | 559,532,932    |
| ST. LOUIS              | 118,553,667    | 28,667,084               | 0                       | 1,547,597   | 0                                         | 148,768,348    | 339,077,098           | 55,901,383            | 0                             | 0                    | 0                             | 304,978,481    | 543,746,829    |
| Detroit                | 200,206,590    | 51,443,856               | 0                       | 0           | 0                                         | 251,650,446    | 86,159,638            | 104,250,859           | 0                             | 0                    | 0                             | 190,410,497    | 442,060,943    |
| DALLAS-FT. NORTH       | 78,213,302     | 32,843,520               | 0                       | 0           | 0                                         | 111,055,822    | 150,779,472           | 153,971,157           | 0                             | 0                    | 0                             | 314,750,629    | 425,806,451    |
| SAN JOSE               | 109,125,616    | 12,351,186               | 0                       | 215,000     | 0                                         | 121,691,802    | 189,365,831           | 111,954,263           | 0                             | 0                    | 0                             | 301,320,094    | 423,011,896    |
| DENVER                 | 132,120,391    | 44,420,457               | 18,419,993              | 0           | 0                                         | 194,960,841    | 113,649,861           | 83,419,927            | 0                             | 0                    | 0                             | 197,069,788    | 392,030,629    |
| NEW ORLEANS            | 118,383,518    | 18,809,804               | 0                       | 0           | 0                                         | 137,193,322    | 96,084,670            | 51,907,964            | 0                             | 0                    | 0                             | 147,992,634    | 285,185,956    |
| MINNEAPOLIS-ST. PAUL   | 114,800,869    | 24,364,096               | 2,999,990               | 5,215,139   | 0                                         | 147,380,094    | 30,475,476            | 86,976,922            | 0                             | 8,929,000            | 0                             | 126,381,398    | 273,761,492    |
| SAN DIEGO              | 37,755,400     | 16,791,252               | 0                       | 984,000     | 0                                         | 55,350,652     | 40,792,423            | 141,450,733           | 0                             | 0                    | 0                             | 182,243,156    | 237,593,808    |
| MILWAUKEE              | 74,893,124     | 17,267,656               | 0                       | 0           | 0                                         | 92,160,780     | 42,800,395            | 77,553,062            | 0                             | 0                    | 0                             | 120,353,457    | 212,514,237    |
| SAN JUAN               | 62,186,101     | 25,409,152               | 0                       | 364,000     | 0                                         | 87,959,253     | 18,029,924            | 58,372,244            | 0                             | 0                    | 0                             | 76,402,168     | 164,361,421    |
| CINCINNATI OH-KY       | 48,649,250     | 15,588,791               | 0                       | 1,249,000   | 0                                         | 65,467,041     | 8,672,585             | 51,072,076            | 0                             | 0                    | 0                             | 59,744,661     | 125,211,702    |
| PHOENIX                | 33,703,007     | 17,572,936               | 0                       | 0           | 0                                         | 51,275,943     | 7,703,417             | 61,729,468            | 0                             | 0                    | 0                             | 69,032,885     | 120,308,828    |
| KANSAS CITY            | 30,649,353     | 6,750,336                | 0                       | 0           | 0                                         | 37,399,889     | 29,068,980            | 24,291,422            | 0                             | 0                    | 0                             | 53,360,402     | 90,760,091     |
| TOTAL                  | 14,774,060,717 | 1,640,465,379            | 4,410,726,326           | 298,854,189 | 240,000,000                               | 21,364,106,611 | 9,809,941,575         | 9,473,621,773         | 1,727,223,687                 | 17,765,636,1,703,674 | 073                           | 22,732,226,744 | 44,096,333,355 |

DISCRETIONARY - SECTION 3  
FORMULA - SECTIONS 5, 9, 9A, 9B

\* NEW YORK  
NEW JERSEY  
CONNECTICUT  
NY/NJ  
-----  
\$ 11,523,864,567

\*\* Despite the fact that Buffalo was moved to a lower population group in FY 1992 because of the 1990 census, the obligations will continue to be included on this table.

**Figure 22**

**Ranking of Urbanized Areas Over 1 Million Population  
(except Ft. Lauderdale) by Total Amount of Capital  
Grants Received Through FY 1993**

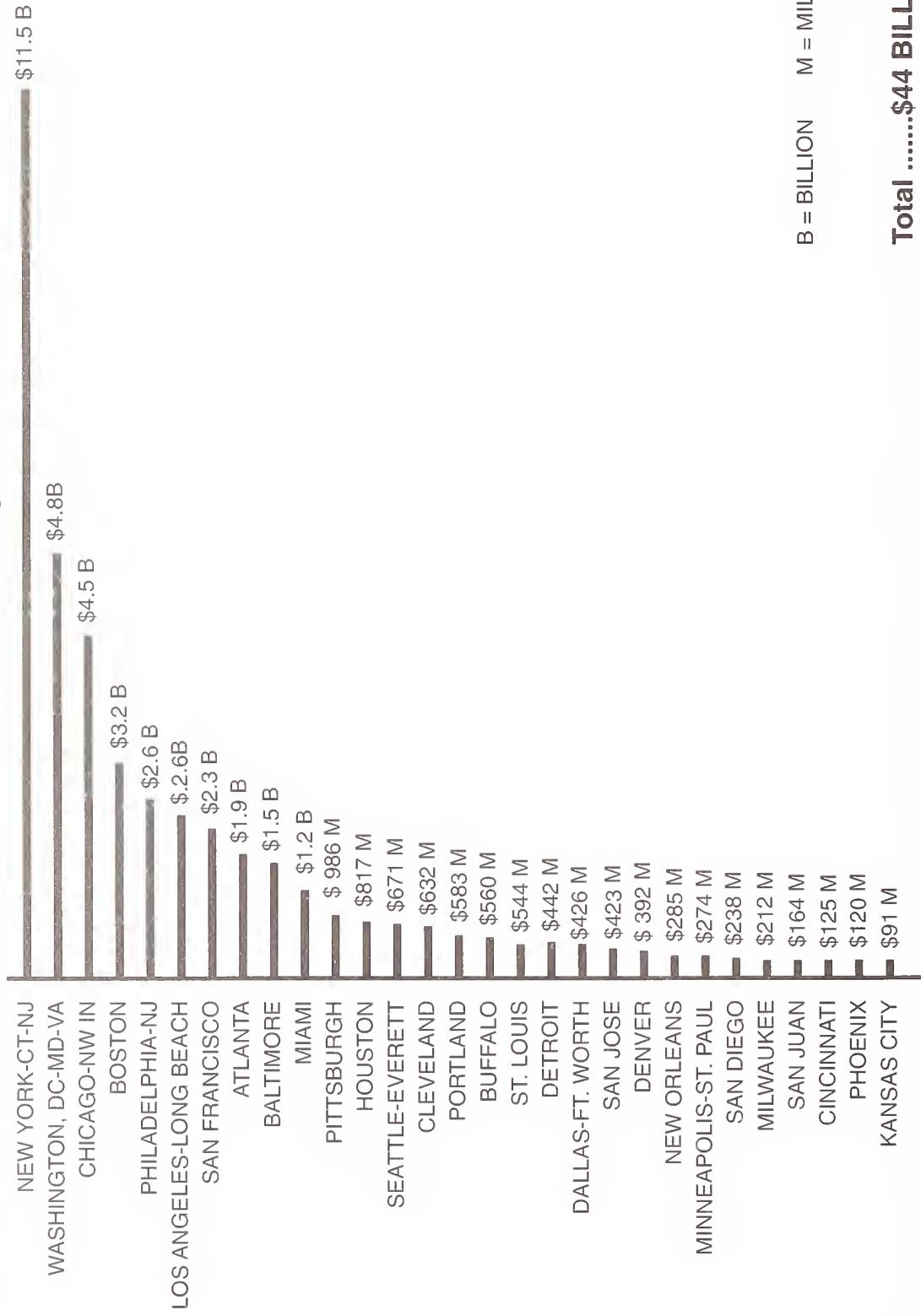


TABLE 23

FUNDS OBLIGATED FOR CAPITAL PURPOSES IN URBANIZED AREAS OVER 1 MILLION POPULATION  
 BY CATEGORY  
 FY 1965 - 1983

| URBANIZED AREA         | BUS           | RAPID TRANSIT | COMMUTER RAIL | MISC.       | TOTAL \$       |
|------------------------|---------------|---------------|---------------|-------------|----------------|
| BOSTON                 | 156,035,890   | 1,910,380,738 | 195,363,361   | 0           | 2,261,779,989  |
| NEW YORK-CT-NJ         | 664,787,021   | 2,563,843,696 | 1,649,615,992 | 41,153,398  | 4,919,400,107  |
| BALTIMORE              | 122,313,736   | 698,430,719   | 0             | 0           | 820,744,455    |
| PHILADELPHIA-NJ        | 245,825,745   | 574,265,189   | 584,824,231   | 0           | 1,404,915,165  |
| PITTSBURGH             | 255,149,366   | 308,364,464   | 7,493,776     | 22,639,100  | 593,646,706    |
| WASHINGTON DC-MD-VA    | 224,080,175   | 2,406,983,833 | 23,357,900    | 0           | 2,654,421,908  |
| CHICAGO-NW IN          | 393,329,104   | 911,091,204   | 627,624,815   | 0           | 1,932,045,123  |
| CLEVELAND              | 99,620,839    | 246,970,727   | 0             | 0           | 346,591,566    |
| DETROIT                | 163,691,578   | 8,382,880     | 14,148,984    | 65,427,004  | 251,650,446    |
| MINNEAPOLIS-ST PAUL    | 146,311,694   | 0             | 0             | 1,068,400   | 147,380,094    |
| DALLAS-FT WORTH        | 76,220,282    | 0             | 27,200,000    | 7,635,540   | 111,055,822    |
| HOUSTON                | 183,207,835   | 0             | 0             | 761,800     | 183,969,635    |
| LOS ANGELES-LONG BEACH | 650,727,825   | 71,074,400    | 0             | 9,995,600   | 731,797,825    |
| SAN FRANCISCO-OAKLAND  | 302,866,812   | 620,147,654   | 46,289,400    | 73,459,063  | 1,042,762,929  |
| SAN JOSE               | 104,691,802   | 17,000,000    | 0             | 0           | 121,691,802    |
| TOTAL                  | 2,968,036,793 | 5,862,711,070 | 1,330,939,106 | 180,986,507 | 10,342,673,476 |

TABLE 24  
URBAN DISCRETIONARY (SECTION 3)  
NEW SYSTEMS FUNDING  
FY 1970-FY 1993  
(IN MILLIONS)

| UZA                  | FY 70<br>THRU<br>FY 82 | FY 83    | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 | FY 92 | FY 93 | TOTAL \$<br>BY UZA |
|----------------------|------------------------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------|
| BOSTON               | //////////             |          |       |       |       |       |       |       |       |       |       | 11.0  | 38.0 \$ 49.0       |
| ATLANTA:             | //////////             |          |       |       |       |       |       |       |       |       |       |       |                    |
| PHASE A              | 808.5                  |          |       |       |       |       |       |       |       |       |       |       | \$ 808.5           |
| PHASE B1             | 131.0                  |          |       |       |       |       |       |       |       |       |       |       | \$ 131.0           |
| PHASE B2/C/D         | /////////              | 40.0     | 91.2  | 95.0  | 65.7  | 51.1  | 145.0 | 69.6  | 0     | 30.2  | 62.0  | 0     | \$ 649.8           |
| BALTIMORE:           | //////////             |          |       |       |       |       |       |       |       |       |       |       |                    |
| SEC.A                | 594.1                  | 30.0     | 3.5   |       |       |       |       |       |       |       |       |       | \$ 627.6           |
| SEC. B (NW EXT) (2)  | 8.8                    |          |       |       |       |       |       |       |       |       |       |       | \$ 8.8             |
| CENT.LRT LINE        | /////////              |          |       |       |       |       |       | 2.6   | 0     | 0     | 0     | 9.9   | \$ 12.5            |
| PITTSBURGH           | //////////             |          |       |       |       |       |       |       |       |       |       |       | 24.5 \$ 24.5       |
| NEWARK               | //////////             |          |       |       |       |       |       |       | 2.0   | 2.3   | 0     | 5.0   | \$ 9.3             |
| NE NEW JERSEY        | //////////             |          |       |       |       |       |       |       |       |       |       |       | 33.3 \$ 33.3       |
| NEW YORK             | //////////             |          |       |       |       |       |       |       |       |       |       | 11.0  | 15.8 \$ 26.8       |
| BUFFALO              | 363.0                  | 38.5     | 2.0   | 2.7   | 2.3   |       |       |       |       |       |       |       | \$ 408.5           |
| FT LAUDERDALE        | //////////             |          |       |       |       |       |       |       |       |       |       |       | 4.6 \$ 4.6         |
| MIAMI (RAIL)         | 658.8                  | 50.6     | 0     | 12.5  |       |       |       |       |       |       |       |       | \$ 721.9           |
| MIAMI (DPM)          | 39.1                   | 27.0     | 0     | 0     | 0     | 0     | 0     | 0     | 20.1  | 0     | 0     | 0     | \$ 86.2            |
| MIAMI (EXTENSIONS)   | /////////              | 0.7      | 0     | 0     | 0     | 0     | 0     | 115.5 | 0     | 0     | 0     | 25.6  | \$ 141.8           |
| ATLANTA              | //////////             |          |       |       |       |       |       |       |       |       |       |       | 18.9 \$ 18.9       |
| CHARLOTTE            | //////////             |          |       |       |       |       |       |       |       |       |       | 0.1   | 0 \$ 0.1           |
| LOS ANGELES (RAIL)   | 46.1                   | 25.0     | 105.4 | 0     | 225.2 | 107.4 | 96.3  | 0     | 329.7 | 149.2 | 69.1  | 109.2 | \$ 1,262.6         |
| DETROIT (RAIL)       | 6.7                    |          |       |       |       |       |       |       |       |       |       |       | \$ 6.7             |
| DETROIT (CATS)       | 29.2                   | 30.5     | 45.0  | 5.4   |       |       |       |       |       |       |       |       | \$ 110.1           |
| HOUSTON              | 0.4                    | //////// | 5.5   | 35.0  | 62.0  | 0     | 46.8  | 0     | 0     | 0     | 6.4   | 188.6 | \$ 344.7           |
| JACKSONVILLE         | 1.5                    | 0        | 0     | 15.5  | 0     | 0     | 0     | 5.8   | 0     | 28.8  | 0     | 0     | \$ 51.6            |
| PORTLAND, OR (2)     | 8.9                    | 5.0      | 44.3  | 19.0  | 8.5   | 1.3   |       |       |       |       | 14.3  | 67.5  | \$ 168.8           |
| SANTA CLARA CO, CA   | 2.0                    | 15.0     | 30.0  | 64.8  | 61.9  | 18.4  | 0     | 0     | 0.4   | 0     | 12.7  | 0     | \$ 205.2           |
| SAN FRANCISCO (BART) | 192.7                  |          |       |       |       |       |       |       |       | 11.7  | 70.0  | 105.6 | \$ 380.0           |
| SEATTLE              | /////////              | 1.5      | 0     | 20.0  | 23.6  | 67.4  | 67.2  | 17.8  | 0     | 0     | 0     | 1.9   | \$ 199.4           |
| KANSAS CITY          | //////////             |          |       |       |       |       |       |       |       |       |       | 0.4   | 0 \$ 0.4           |
| ST. LOUIS            | //////////             |          |       | 2.0   | 0     | 0     | 0     | 149.5 | 66.5  | 56.1  | 15.9  | 40.2  | \$ 330.2           |
| SALT LAKE CITY       | //////////             |          |       |       |       |       |       |       |       | 6.6   | 0     | 12.5  | \$ 19.1            |
| SAN DIEGO, CA        | //////////             |          |       | 20.2  |       |       | 0.2   |       | 0     | 0     | 0     | 0.5   | \$ 20.9            |
| CHICAGO              | //////////             |          |       |       |       |       |       |       | 1.0   | 0.7   | 17.1  | 0     | \$ 18.8            |
| CLEVELAND            | //////////             |          |       |       |       |       |       |       |       |       | 0.8   | 1.5   | \$ 2.3             |
| DENVER               | //////////             |          |       |       |       |       |       | 36.5  | 33.4  | 0     | 0     | 0     | \$ 69.9            |
| HONOLULU             | //////////             |          |       |       |       |       |       |       | 10.5  | 20.9  | 0     | 0     | \$ 31.4            |
| DALLAS               | //////////             |          |       |       |       |       |       |       |       |       |       |       | 82.5 \$ 82.5       |
| SACRAMENTO           | //////////             |          |       |       |       |       |       |       |       |       |       | 1.0   | \$ 1.0             |
| OTHERS               | 25.7                   |          |       |       |       |       |       |       |       |       |       | 0     | \$ 25.7            |
| TOTALS               | 2,916.5                | 263.8    | 326.9 | 271.9 | 469.4 | 245.6 | 355.3 | 361.0 | 456.2 | 329.5 | 311.7 | 786.6 | \$ 7,094.4         |

**SECTION 3 OBLIGATIONS FOR NEW SYSTEMS**  
FISCAL YEARS 1983 - 1993

Figure 24

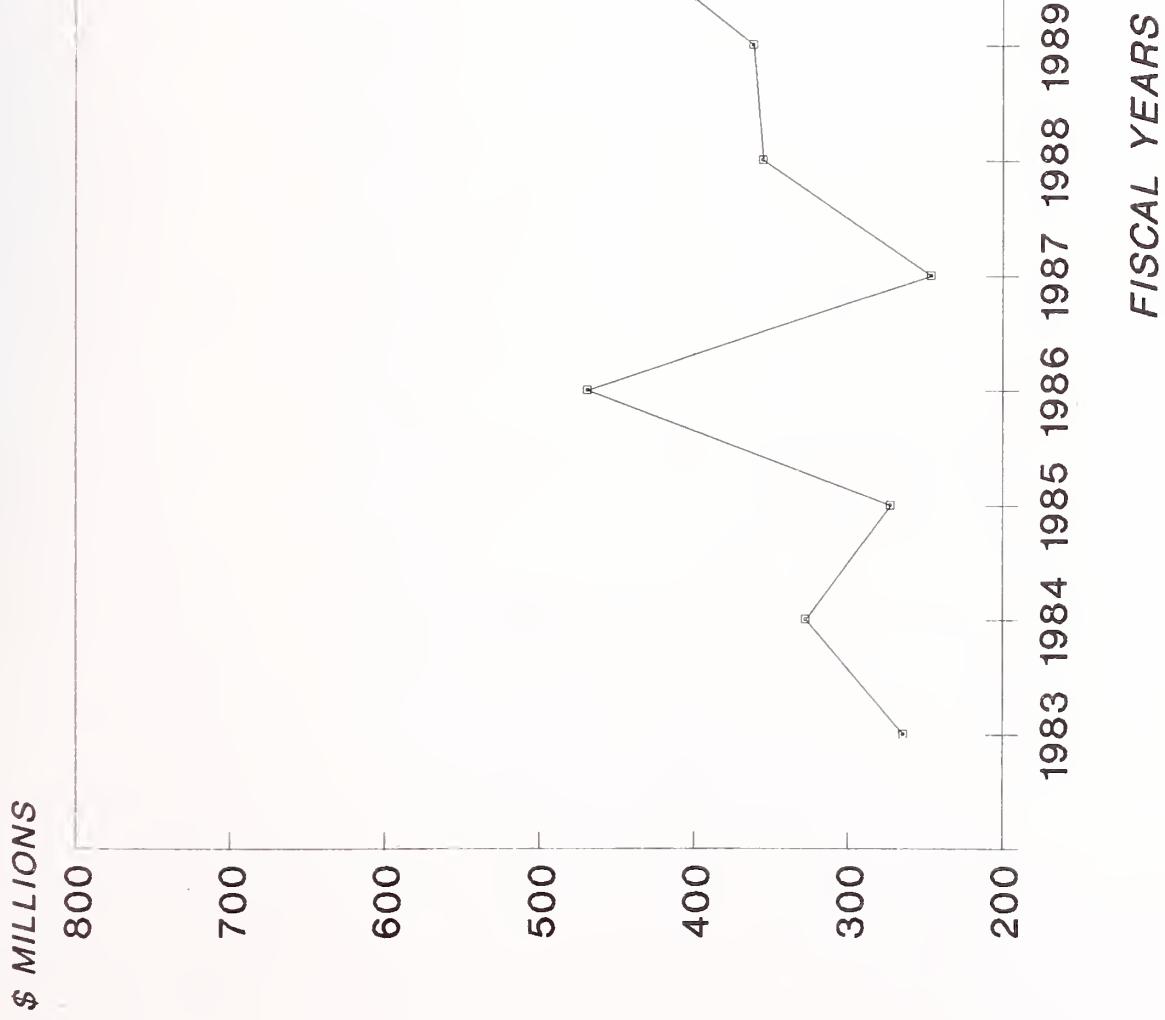


TABLE 25

(IN REGIONAL ORDER)

SECTION 3 AND SECTION 9 FUNDS USED FOR NEW SYSTEMS  
FISCAL YEARS 1984-1993

| URBANIZED<br>AREA | SEC 3            |                  |                  |                  | SEC 9            |                  |                  |                  | SEC 9            |                  |                  |                  | TOTAL \$      |
|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
|                   | FY 1984-<br>1988 | SEC 3<br>FY 1989 | SEC 3<br>FY 1990 | SEC 3<br>FY 1991 | SEC 3<br>FY 1992 | SEC 3<br>FY 1993 | FY 1984-<br>1988 | SEC 9<br>FY 1989 | SEC 9<br>FY 1990 | SEC 9<br>FY 1991 | SEC 9<br>FY 1992 | SEC 9<br>FY 1993 |               |
| BOSTON            | 0                | 0                | 0                | 0                | 11,000,000       | 37,963,124       | 0                | 0                | 0                | 0                | 0                | 0                | 48,963,124    |
| BUFFALO           | 6,983,226        | 0                | 0                | 0                | 0                | 0                | 870,000          | 0                | 0                | 0                | 0                | 0                | 7,853,226     |
| NEW YORK          | 0                | 0                | 0                | 0                | 11,000,000       | 15,775,788       | 0                | 0                | 0                | 0                | 8,200,000        | 0                | 34,975,788    |
| NE NEW JERSEY     | 0                | 0                | 1,989,999        | 2,329,560        | 0                | 38,237,515       | 0                | 0                | 0                | 0                | 0                | 0                | 42,557,074    |
| BALTIMORE         | 3,424,400        | 2,587,500        | 0                | 0                | 0                | 9,925,000        | 0                | 0                | 0                | 0                | 0                | 0                | 15,936,900    |
| PITTSBURGH        | 0                | 0                | 0                | 0                | 0                | 24,552,500       | 0                | 0                | 0                | 0                | 0                | 0                | 24,552,500    |
| ATLANTA           | 448,047,432      | 69,649,998       | 0                | 30,192,000       | 61,978,784       | 18,929,384       | 36,568,488       | 0                | 0                | 0                | 0                | 0                | 665,366,086   |
| F.LAUDEARDALE     | 0                | 0                | 0                | 0                | 0                | 4,639,938        | 0                | 0                | 0                | 0                | 177,396          | 0                | 4,817,334     |
| MIAMI             | 12,500,000       | 115,500,000      | 20,100,000       | 0                | 0                | 25,650,000       | 16,208,800       | 0                | 0                | 0                | 0                | 0                | 189,958,800   |
| JACKSONVILLE      | 15,500,000       | 5,784,750        | 0                | 28,810,224       | 0                | 0                | 7,967,200        | 0                | 0                | 0                | 0                | 0                | 58,062,174    |
| CHARLOTTE         | 0                | 0                | 0                | 0                | 125,000          | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 125,000       |
| MEMPHIS           | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 2,850,000        | 0                | 152,000          | 3,002,000     |
| AKRON             | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 788,574       |
| CHICAGO           | 0                | 0                | 992,016          | 661,998          | 17,067,000       | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 73,125        |
| CLEVELAND         | 0                | 0                | 0                | 0                | 800,000          | 1,500,000        | 0                | 0                | 0                | 0                | 0                | 0                | 2,300,000     |
| DETROIT           | 50,000,000       | 0                | 0                | 0                | 0                | 0                | 47,208,264       | 0                | 0                | 0                | 0                | 0                | 97,208,264    |
| DALLAS            | 0                | 0                | 0                | 0                | 0                | 82,559,999       | 0                | 0                | 0                | 0                | 0                | 0                | 82,559,999    |
| EL PASO           | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 12,960        |
| HOUSTON           | 149,237,311      | 0                | 0                | 0                | 6,400,000        | 188,600,000      | 0                | 0                | 0                | 0                | 0                | 0                | 344,237,311   |
| KANSAS CITY       | 0                | 0                | 0                | 0                | 368,000          | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 368,000       |
| ST. LOUIS         | 2,000,000        | 149,499,000      | 66,511,012       | 56,150,000       | 15,870,000       | 40,196,250       | 1,500,000        | 0                | 0                | 0                | 0                | 0                | 331,726,262   |
| DENVER            | 0                | 0                | 36,566,250       | 33,385,500       | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 69,951,750    |
| SALT LAKE C       | 0                | 0                | 0                | 6,600,000        | 0                | 12,500,000       | 0                | 0                | 0                | 0                | 0                | 0                | 19,100,000    |
| LOS ANGELES       | 534,225,597      | 0                | 329,668,113      | 149,250,000      | 69,109,998       | 109,175,000      | 90,583,720       | 0                | 0                | 0                | 0                | 0                | 21,326,000    |
| S. FRANCISCO      | 0                | 0                | 0                | 11,652,750       | 70,012,250       | 105,551,833      | 0                | 3,647,200        | 0                | 0                | 0                | 0                | 190,664,033   |
| SAN DIEGO         | 20,155,500       | 199,950          | 0                | 0                | 0                | 500,000          | 32,906,752       | 3,642,000        | 2,300,000        | 0                | 0                | 0                | 59,704,202    |
| SACRAMENTO        | 0                | 0                | 0                | 0                | 0                | 992,500          | 1,920,000        | 0                | 0                | 0                | 0                | 0                | 2,912,500     |
| SAN JOSE          | 175,051,725      | 0                | 404,652          | 0                | 12,750,000       | 0                | 50,119,736       | 3,852,000        | 0                | 0                | 0                | 0                | 242,178,113   |
| HONOLULU          | 0                | 0                | 0                | 10,500,000       | 20,925,000       | 0                | 0                | 0                | 0                | 0                | 9,003,200        | 0                | 40,428,200    |
| PORTLAND          | 73,065,675       | 0                | 0                | 0                | 14,305,000       | 67,490,000       | 10,535,008       | 74,720           | 1,292,800        | 610,400          | 0                | 550,000          | 167,923,603   |
| SEATTLE           | 178,165,194      | 17,834,803       | 0                | 0                | 0                | 1,880,000        | 0                | 0                | 0                | 0                | 0                | 0                | 197,879,997   |
| TOTAL             | 1,668,356,060    | 361,056,001      | 456,232,042      | 329,532,032      | 300,711,032      | 786,618,831      | 298,387,968      | 11,215,920       | 3,592,800        | 3,460,400        | 17,380,596       | 22,902,659       | 4,257,446,341 |

NOTE: PLEASE ALSO REFER TO INTERSTATE SUBSTITUTE TABLES FOR NEW SYSTEMS FUNDING.

TABLE 26  
SECTION 3 OBLIGATIONS FOR URBANIZED AND RURAL AREAS UNDER 1 MILLION POPULATION  
FISCAL YEARS 1985 - 1993

| URBANIZED                | FY 1985    | FY 1986    | BUS, FIXED GUIDEWAY MOU AND NEW SYSTEMS<br>FY 1987 FY 1988 | FY 1989   | FY 1990   | FY 1991   | FY 1992   | FY 1993   | TOTAL      |
|--------------------------|------------|------------|------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|------------|
| HARTFORD, CT             | 0          | 0          | 0                                                          | 436,020   | 0         | 0         | 117,120   | 3,299,360 | 0          |
| DANBURY, CT              | 0          | 0          | 0                                                          | 0         | 0         | 0         | 1,650,000 | 0         | 1,650,000  |
| FITCHBURG-LEOMINSTER, MA | 0          | 2,900,100  | 546,450                                                    | 405,000   | 0         | 406,248   | 0         | 0         | 4,757,798  |
| BROCKTON, MA             | 0          | 0          | 0                                                          | 1,058,400 | 0         | 3,999,999 | 0         | 0         | 5,058,399  |
| LAWRENCE-HAVERHILL, MA   | 0          | 0          | 0                                                          | 0         | 0         | 0         | 221,636   | 0         | 221,636    |
| FALL RIVER, MA           | 0          | 0          | 0                                                          | 0         | 0         | 0         | 914,967   | 0         | 914,967    |
| LOWELL, MA               | 0          | 0          | 0                                                          | 0         | 0         | 0         | 2,860,002 | 0         | 2,860,002  |
| PITTSFIELD, MA           | 0          | 0          | 0                                                          | 0         | 0         | 0         | 1,699,998 | 0         | 1,699,998  |
| SPRINGFIELD, MA          | 0          | 0          | 525,000                                                    | 0         | 0         | 439,998   | 0         | 5,000,000 | 5,564,998  |
| BANGOR, ME               | 0          | 0          | 0                                                          | 0         | 0         | 0         | 1,489,725 | 0         | 1,489,725  |
| LEWISTON, ME             | 0          | 0          | 0                                                          | 0         | 0         | 0         | 1,170,360 | 0         | 1,170,360  |
| PORTLAND, ME             | 651,882    | 373,575    | 1,249,995                                                  | 924,000   | 0         | 0         | 1,149,999 | 0         | 4,349,451  |
| PORTSMOUTH, NH           | 0          | 757,350    | 0                                                          | 0         | 75,000    | 248,625   | 0         | 0         | 757,350    |
| PROVIDENCE, RI           | 0          | 0          | 0                                                          | 0         | 0         | 375,000   | 0         | 0         | 3,355,625  |
| ALBANY, NY               | 0          | 0          | 0                                                          | 0         | 0         | 0         | 0         | 0         | 375,000    |
| BUFFALO, NY              | 0          | 0          | 0                                                          | 0         | 0         | 0         | 9,558,668 | 480,152   | 10,038,820 |
| ELMIRA, NY               | 724,995    | 0          | 195,000                                                    | 0         | 343,740   | 492,801   | 0         | 0         | 1,756,536  |
| GLEN FALLS, NY           | 0          | 0          | 0                                                          | 0         | 600,000   | 0         | 0         | 0         | 600,000    |
| POUGHKEEPSIE, NY         | 0          | 0          | 0                                                          | 0         | 0         | 4,900,500 | 0         | 0         | 4,900,500  |
| ROCHESTER, NY            | 3,988,350  | 0          | 3,000,000                                                  | 0         | 4,740,630 | 0         | 0         | 0         | 14,228,980 |
| SYRACUSE, NY             | 0          | 0          | 0                                                          | 0         | 1,744,875 | 1,252,250 | 0         | 0         | 2,997,125  |
| UTICA-ROME, NY           | 0          | 0          | 0                                                          | 0         | 0         | 0         | 1,613,448 | 0         | 2,099,448  |
| BRIDGEPORT, CT           | 822,960    | 0          | 0                                                          | 0         | 0         | 0         | 0         | 0         | 822,960    |
| WILMINGTON, DE           | 0          | 0          | 0                                                          | 0         | 0         | 0         | 0         | 0         | 0          |
| ANNAPOLIS, MD            | 0          | 0          | 0                                                          | 0         | 0         | 0         | 621,600   | 1,028,000 | 1,599,999  |
| FREDERICK, MD            | 0          | 0          | 0                                                          | 0         | 0         | 0         | 600,000   | 0         | 600,000    |
| HAGERSTOWN, MD           | 0          | 0          | 0                                                          | 0         | 0         | 0         | 1,546,000 | 0         | 1,546,000  |
| ALTOONA, PA              | 0          | 0          | 0                                                          | 0         | 0         | 0         | 0         | 0         | 0          |
| JOHNSTOWN, PA            | 0          | 0          | 0                                                          | 0         | 0         | 0         | 131,250   | 1,600,000 | 1,731,250  |
| READING, PA              | 0          | 0          | 0                                                          | 0         | 0         | 0         | 0         | 0         | 0          |
| STATE COLLEGE, PA        | 0          | 0          | 0                                                          | 0         | 0         | 0         | 0         | 0         | 0          |
| WILLIAMSPORT, PA         | 0          | 0          | 0                                                          | 0         | 0         | 0         | 0         | 0         | 0          |
| CHARLOTTEVILLE, VA       | 0          | 0          | 0                                                          | 0         | 0         | 0         | 0         | 0         | 0          |
| LYNCHBURG, VA            | 0          | 0          | 0                                                          | 0         | 0         | 0         | 0         | 0         | 0          |
| NORFOLK NEWS-HAMPTON VA  | 2,294,455  | 0          | 1,373,625                                                  | 0         | 9,450     | 3,600,000 | 0         | 0         | 400,000    |
| CHARLOTTESVILLE, VA      | 0          | 0          | 0                                                          | 0         | 0         | 0         | 0         | 0         | 0          |
| PETERSBURG, VA           | 0          | 0          | 0                                                          | 0         | 0         | 0         | 0         | 0         | 0          |
| ROANOKE, VA              | 0          | 0          | 0                                                          | 0         | 0         | 373,023   | 1,417,002 | 0         | 1,417,002  |
| CHARLESTON, WV           | 0          | 0          | 0                                                          | 0         | 0         | 3,971,038 | 1,493,700 | 0         | 2,714,223  |
| HUNTINGTON, WV           | 0          | 0          | 0                                                          | 0         | 0         | 602,625   | 1,062,653 | 0         | 5,033,691  |
| PARKERSBURG, WV          | 0          | 0          | 0                                                          | 0         | 0         | 280,294   | 344,122   | 0         | 1,148,952  |
| WHEELING, WV             | 0          | 0          | 0                                                          | 0         | 0         | 2,625     | 542,410   | 0         | 624,416    |
| BIRMINGHAM, AL           | 0          | 0          | 0                                                          | 0         | 0         | 0         | 0         | 0         | 545,035    |
| MONTGOMERY, AL           | 0          | 0          | 0                                                          | 0         | 0         | 0         | 2,899,200 | 0         | 2,899,200  |
| JACKSONVILLE, FL         | 15,500,000 | 0          | 0                                                          | 0         | 0         | 0         | 3,339,960 | 0         | 3,339,960  |
| LAKELAND, FL             | 0          | 0          | 0                                                          | 0         | 0         | 0         | 1,774,800 | 0         | 1,774,800  |
| MELBOURNE-COCOA FL       | 0          | 0          | 0                                                          | 0         | 0         | 0         | 420,000   | 0         | 420,000    |
| ORLANDO, FL              | 0          | 0          | 0                                                          | 0         | 0         | 0         | 0         | 0         | 0          |
| PENSACOLA, FL            | 0          | 0          | 0                                                          | 0         | 0         | 0         | 956,812   | 0         | 956,812    |
| TAMPA, FL                | 0          | 17,766,000 | 0                                                          | 0         | 0         | 0         | 0         | 0         | 21,776,250 |
| TALLAHASSEE, FL          | 0          | 0          | 0                                                          | 0         | 0         | 0         | 1,333,735 | 0         | 1,333,735  |
| SAVANNAH, GA             | 0          | 0          | 0                                                          | 0         | 0         | 0         | 265,708   | 0         | 265,708    |
| ASHEVILLE, NC            | 0          | 0          | 0                                                          | 0         | 0         | 0         | 54,900    | 0         | 54,900     |

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|                      | FY 1985 | FY 1986 | FY 1987 | FY 1988 | FY 1989    | FY 1990   | FY 1991   | FY 1992   | FY 1993    | TOTAL      |           |
|----------------------|---------|---------|---------|---------|------------|-----------|-----------|-----------|------------|------------|-----------|
| CHARLOTTE, NC        | 0       | 0       | 0       | 930,000 | 12,270,000 | 3,881,250 | 0         | 125,000   | 0          | 17,206,250 |           |
| DURHAM, NC           | 0       | 0       | 0       | 0       | 0          | 0         | 1,305,180 | 1,471,140 | 1,093,068  | 3,869,388  |           |
| GASTONIA, NC         | 0       | 0       | 0       | 0       | 0          | 0         | 456,492   | 369,600   | 129,565    | 955,657    |           |
| GREENSBORO, NC       | 0       | 0       | 0       | 0       | 0          | 0         | 2,736,780 | 2,097,744 | 1,050,983  | 5,885,507  |           |
| HIGH POINT, NC       | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 29,440    | 32,000     | 61,440     |           |
| RALEIGH, NC          | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 311,000    | 311,000    |           |
| ROCKY MT, NC         | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 1,050,983 | 1,050,983  | 1,050,983  |           |
| WILMINGTON, NC       | 0       | 0       | 0       | 0       | 0          | 0         | 71,340    | 0         | 48,000     | 119,340    |           |
| WINSTON SALEM, NC    | 0       | 0       | 0       | 0       | 0          | 0         | 511,557   | 0         | 213,289    | 724,846    |           |
| CHARLESTON, SC       | 0       | 0       | 0       | 0       | 0          | 0         | 518,712   | 0         | 0          | 518,712    |           |
| BRISTOL, TN          | 0       | 0       | 0       | 0       | 0          | 0         | 112,500   | 0         | 0          | 112,500    |           |
| CHATTANOOGA, TN      | 0       | 0       | 0       | 0       | 0          | 0         | 3,025,850 | 0         | 14,395,135 | 17,420,985 |           |
| CLARKSVILLE, TN      | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 226,275   | 0          | 226,275    |           |
| JACKSON, TN          | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 630,000   | 0          | 630,000    |           |
| JOHNSON CITY, TN     | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 409,125   | 0          | 409,125    |           |
| KINGSPORT, TN        | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 146,250   | 0          | 146,250    |           |
| KNOXVILLE, TN        | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 675,000   | 0          | 675,000    |           |
| NASHVILLE, TN        | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 2,606,863 | 0          | 2,606,863  |           |
| BLOOMINGTON, IL      | 0       | 0       | 0       | 0       | 0          | 0         | 418,500   | 0         | 0          | 418,500    |           |
| CHAMPAIGN-URBANA, IL | 0       | 0       | 0       | 0       | 0          | 0         | 91,500    | 514,284   | 0          | 514,284    |           |
| DECATUR, IL          | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 1,157,139 | 0          | 1,248,639  |           |
| PEORIA, IL           | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 1,542,552 | 0          | 1,542,552  |           |
| ROCKFORD, IL         | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 1,285,725 | 0          | 1,285,725  |           |
| ROCK ISLAND, IL      | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 1,444,500 | 0          | 1,444,500  |           |
| ANDERSON, IN         | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 527,331    | 527,331    |           |
| BEDFORD, IN          | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 66,444     | 66,444     |           |
| EVANSVILLE, IN       | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 632,797    | 632,797    |           |
| INDIANAPOLIS, IN     | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 800,000    | 800,000    |           |
| LAFAYETTE, IN        | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 1,220,771  | 1,220,771  |           |
| MUNCIE, IN           | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 843,750    | 843,750    |           |
| ANN ARBOR, MI        | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 1,500,000 | 0          | 1,500,000  |           |
| BATTLE CREEK, MI     | 0       | 0       | 0       | 0       | 0          | 0         | 65,311    | 0         | 179,703    | 245,014    |           |
| BAY CITY, MI         | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 787,500    | 787,500    |           |
| FLINT, MI            | 0       | 0       | 0       | 0       | 0          | 0         | 1,074,015 | 0         | 171,360    | 2,185,110  |           |
| GRAND RAPIDS, MI     | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 746,628   | 0          | 12,007     | 758,635   |
| JACKSON, MI          | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 0          | 1,848,000  | 1,848,000 |
| KALAHAZOO, MI        | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 0          | 1,227,532  | 1,227,532 |
| LANSING, MI          | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 0          | 898,858    | 898,858   |
| MUSKEGON, MI         | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 0          | 1,160,000  | 1,252,095 |
| SAGINAW, MI          | 0       | 0       | 0       | 0       | 0          | 0         | 92,095    | 0         | 0          | 0          | 340,000   |
| ST. CLOUD, MN        | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 0          | 0          | 5,645,500 |
| AKRON, OH            | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 2,700,000 | 1,450,000  | 0          | 1,575,000 |
| CANTON, OH           | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 0          | 0          | 4,067,898 |
| COLUMBUS, OH         | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 0          | 0          | 4,067,898 |
| DAYTON, OH           | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 0          | 0          | 3,272,650 |
| YOUNGSTOWN, OH       | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 782,250   | 0          | 0          | 411,220   |
| APPLETON, WI         | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 1,400,000 | 0          | 0          | 243,220   |
| BELoit, WI           | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 168,000   | 0          | 0          | 80,400    |
| GREEN BAY, WI        | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 240,000   | 0          | 0          | 240,000   |
| JANESVILLE, WI       | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 135,000   | 0          | 0          | 259,860   |
| KENOSHA, WI          | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 361,000   | 0          | 0          | 223,950   |
| LACROSSE, WI         | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 0          | 0          | 1,181,600 |
| MAISON, WI           | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 0          | 0          | 9,670,274 |
| OSHKOSH, WI          | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 418,750   | 0          | 0          | 716,563   |
| RACINE, WI           | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 270,000   | 0          | 0          | 94,400    |
| SHEBOYGAN, WI        | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 0         | 0          | 0          | 364,400   |
| WAUSAU, WI           | 0       | 0       | 0       | 0       | 0          | 0         | 0         | 115,000   | 0          | 0          | 211,250   |
|                      |         |         |         |         |            |           |           |           | 0          | 0          | 205,266   |

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|                        | FY 1985    | FY 1986    | FY 1987    | FY 1988    | FY 1989    | FY 1990    | FY 1991     | FY 1992     | FY 1993     |
|------------------------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|
| BATON ROUGE, LA        | 0          | 0          | 0          | 0          | 961,920    | 0          | 1,350,000   | 0           | 4,373,552   |
| ALBUQUERQUE, NM        | 0          | 0          | 0          | 1,400,000  | 0          | 0          | 0           | 0           | 3,711,920   |
| SANTA FE, NM           | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 2,233,753   |
| OKLAHOMA CITY, OK      | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 600,000     |
| AUSTIN, TX             | 0          | 20,357,204 | 0          | 0          | 0          | 0          | 5,123,100   | 0           | 25,480,304  |
| CORPUS CHRISTI, TX     | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 1,532,000   |
| EL PASO, TX            | 0          | 0          | 0          | 0          | 1,452,936  | 0          | 0           | 1,470,300   | 8,570,436   |
| LAREDO, TX             | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 3,000,000   | 0           |
| SAN ANTONIO, TX        | 0          | 22,300,005 | 0          | 0          | 0          | 0          | 0           | 0           | 22,300,005  |
| CEDAR RAPIDS, IA       | 0          | 0          | 0          | 0          | 35,364     | 0          | 0           | 597,000     | 937,500     |
| DAVENPORT, IA          | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 731,250     | 1,569,864   |
| DUBUQUE, IA            | 0          | 0          | 0          | 0          | 0          | 435,600    | 0           | 0           | 435,600     |
| IOWA CITY, IA          | 0          | 0          | 0          | 0          | 0          | 48,750     | 0           | 300,000     | 0           |
| DES MOINES, IA         | 0          | 0          | 0          | 0          | 1,405,425  | 4,750,704  | 1,117,500   | 80,000      | 7,353,629   |
| SIOUX CITY, IA         | 0          | 0          | 0          | 0          | 0          | 131,250    | 0           | 337,500     | 0           |
| WATERLOO, IA           | 0          | 0          | 0          | 0          | 0          | 94,500     | 0           | 0           | 468,750     |
| WICHITA, KA            | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 94,500      |
| OSAGE BEACH, MO        | 0          | 0          | 0          | 0          | 0          | 165,000    | 0           | 0           | 165,000     |
| COLUMBIA, MO           | 0          | 0          | 0          | 0          | 0          | 0          | 9,000       | 0           | 9,000       |
| JOPLIN, MO             | 0          | 0          | 0          | 0          | 0          | 0          | 9,000       | 0           | 9,000       |
| SPRINGFIELD, MO        | 0          | 0          | 0          | 0          | 0          | 1,182,446  | 9,000       | 5,117,147   | 6,308,593   |
| ST. JOSEPH, MO         | 0          | 0          | 0          | 0          | 0          | 39,750     | 0           | 0           | 39,750      |
| LINCOLN, NE            | 0          | 0          | 0          | 0          | 0          | 0          | 38,025      | 1,334,813   | 1,372,838   |
| FT. COLLINS, CO        | 0          | 0          | 0          | 0          | 0          | 0          | 326,001     | 1,152,000   | 1,478,001   |
| BILLINGS, MT           | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 1,931,250   |
| GREAT FALLS, MT        | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 1,931,250   |
| PROVO, UT              | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 1,579,617   |
| SALT LAKE CITY, UT     | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 1,579,617   |
| TUCSON, AZ             | 0          | 0          | 0          | 0          | 0          | 3,508,500  | 0           | 0           | 3,750,000   |
| PALM SPRINGS, CA       | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 32,577,120  |
| DAVIS, CA              | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 17,668,620  |
| SACRAMENTO, CA         | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 11,254,316  |
| SANTA CRUZ, CA         | 0          | 1,824,861  | 1,235,343  | 0          | 0          | 0          | 0           | 0           | 17,254,316  |
| HONOLULU, HI           | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 2,175,000   |
| RENO, NV               | 0          | 1,710,795  | 0          | 0          | 0          | 0          | 0           | 0           | 3,200,000   |
| EUGENE, OR             | 0          | 0          | 6,171,693  | 0          | 0          | 0          | 0           | 0           | 0           |
| MEDFORD, OR            | 0          | 0          | 0          | 0          | 0          | 757,500    | 0           | 0           | 757,500     |
| SALEM, OR              | 0          | 2,804,230  | 0          | 0          | 0          | 75,000     | 3,198,636   | 0           | 6,333,840   |
| BELLINGHAM, WA         | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 31,425,000  |
| BREMERTON, WA          | 0          | 0          | 2,466,090  | 0          | 0          | 0          | 0           | 0           | 0           |
| OLYMPIA, WA            | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 4,517,760   |
| SPokane, WA            | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 0           |
| TACOMA, WA             | 0          | 3,999,999  | 0          | 0          | 0          | 0          | 0           | 0           | 0           |
| BEN FRANKLIN, WA       | 0          | 0          | 0          | 0          | 0          | 2,533,332  | 0           | 0           | 1,500,000   |
| Sub-Total              | 21,688,187 | 78,849,124 | 15,729,571 | 15,919,795 | 44,689,209 | 49,278,849 | 114,101,960 | 106,849,018 | 123,929,794 |
| RURAL                  |            |            |            |            |            |            |             |             | 571,035,507 |
| =====                  |            |            |            |            |            |            |             |             |             |
| CONNECTICUT            | 0          | 0          | 0          | 0          | 0          | 0          | 362,700     | 0           | 362,700     |
| PENOBSCOT BAY, ME      | 0          | 1,275,003  | 0          | 2,048,700  | 399,999    | 999,999    | 533,336     | 0           | 533,336     |
| MAINE                  | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 0           |
| GREENFIELD, MA         | 0          | 507,750    | 0          | 0          | 0          | 0          | 97,302      | 0           | 97,302      |
| MASSACHUSETTS          | 0          | 921,000    | 0          | 0          | 0          | 0          | 0           | 0           | 507,750     |
| NEW HAMPSHIRE          | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 921,000     |
| RUTLAND, VT            | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 200,000     |
| CONTINUED ON NEXT PAGE |            |            |            |            |            |            |             |             |             |

|                      | FY 1985    | FY 1986    | FY 1987    | FY 1988    | FY 1989     | FY 1990     | FY 1991     | FY 1992   | FY 1993    | TOTAL       |
|----------------------|------------|------------|------------|------------|-------------|-------------|-------------|-----------|------------|-------------|
| VERMONT              | 0          | 271,125    | 0          | 0          | 0           | 0           | 324,762     | 0         | 0          | 595,887     |
| ITHACA, NY           | 0          | 0          | 0          | 0          | 0           | 0           | 3,150,000   | 0         | 0          | 3,150,000   |
| GREENE CO., NY       | 0          | 0          | 0          | 0          | 495,000     | 0           | 0           | 0         | 0          | 495,000     |
| HUDSON, NY           | 0          | 0          | 0          | 0          | 1,125,000   | 0           | 0           | 0         | 0          | 1,125,000   |
| ST. THOMAS, VI       | 0          | 0          | 0          | 0          | 3,000,000   | 0           | 0           | 0         | 0          | 3,000,000   |
| KENTUCKY             | 0          | 0          | 0          | 284,775    | 0           | 0           | 0           | 0         | 0          | 284,775     |
| CUMBERLAND, MD       | 0          | 0          | 0          | 0          | 0           | 0           | 525,000     | 0         | 0          | 525,000     |
| OCEAN CITY, MD       | 0          | 0          | 0          | 0          | 0           | 0           | 844,000     | 0         | 0          | 1,449,000   |
| MARYLAND             | 0          | 0          | 0          | 0          | 0           | 0           | 1,617,440   | 0         | 0          | 1,617,440   |
| JOHNSONBURG, PA      | 0          | 249,000    | 496,920    | 0          | 0           | 1,252,350   | 2,233,440   | 0         | 0          | 4,323,710   |
| MONROE CO., PA       | 0          | 0          | 0          | 0          | 0           | 0           | 360,000     | 0         | 0          | 360,000     |
| PENNSYLVANIA         | 0          | 0          | 0          | 4,207,290  | 0           | 0           | 0           | 0         | 0          | 4,207,290   |
| BLACKSBURG, VA       | 0          | 0          | 1,980,000  | 0          | 0           | 487,500     | 0           | 0         | 0          | 2,467,500   |
| MONONGALIA CO., WVA  | 0          | 712,500    | 0          | 0          | 0           | 3,717,430   | 930,476     | 0         | 0          | 712,500     |
| WEST VIRGINIA        | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 4,647,906   |
| RIDGEVILLE, PA       | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 21,324    | 0          | 21,324      |
| ALABAMA              | 0          | 0          | 0          | 0          | 0           | 1,999,998   | 3,000,000   | 0         | 0          | 4,999,998   |
| KEY WEST, FL         | 0          | 0          | 0          | 0          | 0           | 0           | 600,000     | 239,666   | 0          | 839,666     |
| MILTON, FL           | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 31,998      |
| FLORIDA              | 0          | 0          | 0          | 0          | 0           | 0           | 525,000     | 0         | 0          | 525,000     |
| MISSISSIPPI          | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 5,137,008   |
| GASTON CO., NC       | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 127,828   | 0          | 127,828     |
| NORTH CAROLINA       | 0          | 0          | 0          | 0          | 0           | 0           | 863,751     | 0         | 0          | 863,751     |
| SOUTH CAROLINA       | 0          | 0          | 0          | 0          | 75,000      | 0           | 0           | 0         | 0          | 3,190,284   |
| TENNESSEE            | 0          | 0          | 0          | 0          | 0           | 0           | 2,718,135   | 0         | 0          | 2,718,135   |
| INDIANA              | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 208,758     |
| MICHIGAN             | 0          | 2,215,077  | 4,532,724  | 0          | 1,016,046   | 0           | 0           | 0         | 0          | 12,381,419  |
| ARKANSAS             | 0          | 0          | 0          | 0          | 0           | 4,842,030   | 0           | 0         | 0          | 4,842,030   |
| GILBERT, MN          | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 845,283     |
| MINNESOTA            | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 1,589,646   |
| OHIO                 | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 1,344,715   |
| WISCONSIN            | 0          | 0          | 0          | 0          | 0           | 0           | 2,037,566   | 0         | 0          | 2,037,566   |
| ST. JAMES PARISH, LA | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 213,092   | 0          | 213,092     |
| GALLUP, NM           | 0          | 0          | 0          | 0          | 0           | 0           | 250,002     | 0         | 0          | 250,002     |
| ROSWELL, NM          | 0          | 0          | 0          | 0          | 0           | 0           | 1,650,000   | 0         | 0          | 1,650,000   |
| BASTROP, TX          | 0          | 0          | 0          | 0          | 0           | 0           | 363,507     | 0         | 0          | 363,507     |
| BRADS VALLEY, TX     | 0          | 0          | 0          | 0          | 0           | 0           | 501,183     | 415,364   | 18,474,768 | 19,391,315  |
| TEXAS                | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 4,312,500   |
| IOLA                 | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 5,430,750 | 0          | 10,132,701  |
| KANSAS               | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 618,750     |
| FARMINGTON, MO       | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 18,000      |
| MISSOURI             | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 1,417,900   |
| NEBRASKA             | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 831,000     |
| EAGLE CO. CO (AVON)  | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 1,070,976   |
| VAIL, CO             | 0          | 202,875    | 697,125    | 0          | 0           | 0           | 0           | 0         | 0          | 0           |
| MONANA               | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 1,055,584   |
| PARK CITY, UT        | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 1,136,800   |
| LAKE TAHOE, CA       | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 1,200,000   |
| BARROW, AK           | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 2,950,628   |
| JUNEAU, AK           | 0          | 339,000    | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 1,189,300   |
| HAWAII               | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 2,031,950   |
| CLALLAN CO., WA      | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0         | 0          | 4,000,000   |
| HOQUIAM, WA          | 0          | 600,000    | 1,164,375  | 17,857,479 | 11,562,370  | 0           | 1,170,000   | 0         | 0          | 1,170,000   |
| RAYMOND, WA          | 1,260,000  | 4,868,955  | 16,893,946 | 33,777,274 | 56,251,579  | 33,308,635  | 17,336,184  | 0         | 0          | 600,000     |
| GRAND TOTAL          | 22,948,187 | 83,718,079 | 16,983,946 | 63,935,929 | 147,410,595 | 124,185,202 | 156,938,277 | 0         | 0          | 135,053,561 |
|                      |            |            |            |            |             |             |             |           |            | 706,089,068 |

TABLE 26-1

SECTION 3 FUNDS OBLIGATED FOR FIXED GUIDEWAY MODERNIZATION AND NEW SYSTEMS  
 URBANIZED AREAS UNDER 1 MILLION POPULATION  
 FOR FISCAL YEARS 1984 -1993

(in regional order)

| URBANIZED AREA      | FISCAL YEAR | FIXED GUIDEWAY<br>MOD | NEW SYSTEMS |
|---------------------|-------------|-----------------------|-------------|
| LAWRENCE-HAVERH, MA | 1992        | 221,636               | 0           |
| BUFFALO, NY         | 1992        | 214,928               | 0           |
|                     | 1993        | 480,152               | 0           |
| JOHNSTOWN, PA       | 1984        | 1,504,656             | 0           |
| JOHNSTOWN, PA       | 1992        | 558,516               | 0           |
| JACKSONVILLE, FL    | 1985        | 0                     | 15,500,000  |
| JACKSONVILLE, FL    | 1991        | 0                     | 28,810,224  |
| CHARLOTTE, NC       | 1992        | 0                     | 125,000     |
| CHATTANOOGA, TN     | 1991        | 1,050,000             | 0           |
| DAYTON, OH          | 1993        | 1,942,492             | 0           |
| SALT LAKE CITY, UT  | 1991        | 0                     | 6,600,000   |
|                     | 1993        | 0                     | 12,500,000  |
| HONOLULU, HI        | 1991        | 0                     | 10,500,000  |
| HONOLULU, HI        | 1992        | 0                     | 20,925,000  |
| \$ TOTAL            |             | 5,972,380             | 94,960,224  |

TABLE 27

OBLIGATIONS FOR SECTIONS 3 AND 9 FORMULA GRANTS  
 URBANIZED AREAS OVER 1 MILLION POPULATION  
 FISCAL YEARS 1989 - 1993

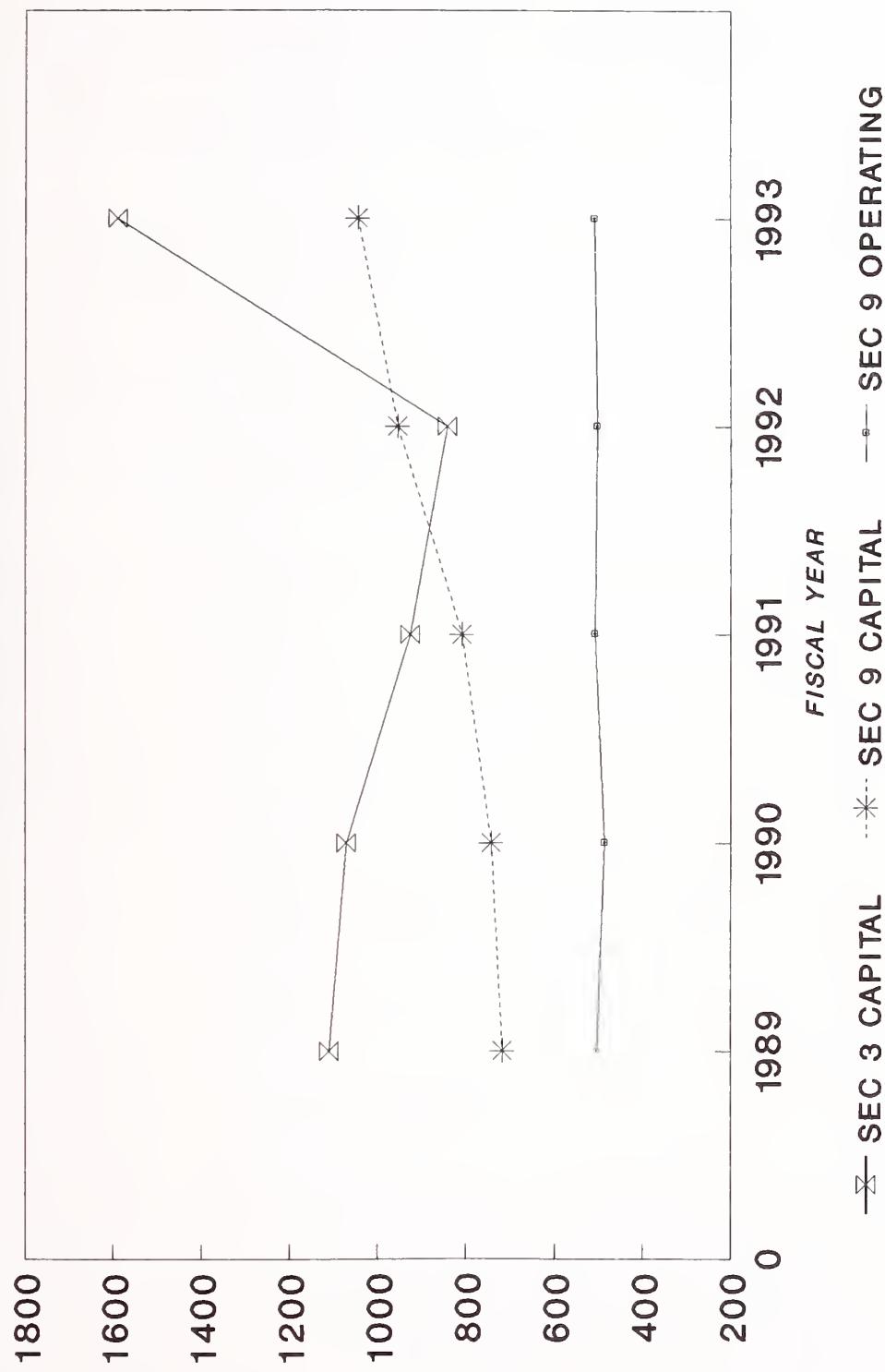
| URBANIZED AREA<br>***** | CAPITAL       |               |               |               |               |               | OPERATING     |               |               |               |               |               | GRAND<br>TOTAL |               |               |               |               |               |                |          |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|----------|
|                         | SEC 3<br>1989 | SEC 3<br>1990 | SEC 3<br>1991 | SEC 3<br>1992 | SEC 3<br>1993 | SEC 9<br>1989 | SEC 9<br>1990 | SEC 9<br>1991 | SEC 9<br>1992 | SEC 9<br>1993 | SEC 9<br>1989 | SEC 9<br>1990 | SEC 9<br>1991  | SEC 9<br>1992 | SEC 9<br>1993 | OPER.<br>1991 | OPER.<br>1992 | OPER.<br>1993 | TOTAL<br>OPER. | TOTAL \$ |
| BOSTON, MA              | 16.6          | 71.5          | 32.1          | 21.1          | 38.0          | 28.9          | 27.7          | 32.4          | 59.1          | 37.8          | 18.7          | 18.4          | 18.2           | 18.2          | 92.1          | 457.3         |               |               |                |          |
| NEW YORK, NY            | 294.2         | 206.0         | 186.7         | 257.0         | 283.6         | 219.9         | 220.7         | 248.5         | 311.3         | 255.5         | 109.9         | 104.4         | 104.5          | 101.8         | 107.2         | 527.8         | 3,011.2       |               |                |          |
| NORTHEASTERN, NJ        | 96.6          | 43.7          | 68.3          | 6.0           | 164.6         | 58.9          | 58.6          | 54.8          | 68.2          | 75.1          | 30.1          | 29.8          | 24.9           | 149.8         | 149.8         | 844.6         |               |               |                |          |
| BUFFALO, NY             | 9.4           | 10.0          | 5.7           | 10.6          | 18.0          | 41.6          | 8.2           | 9.2           | 11.9          | 13.4          | 7.0           | 10.0          | 9.5            | 10.1          | 9.7           | 9.7           | 49.0          | 48.5          | 206.1          |          |
| BALTIMORE, MD           | 21.6          | 15.6          | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0           | 0.0           | 4.4           | 4.4           | 8.8           | 23.7           |          |
| NORFOLK, VA             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0             | 0             | 0             | 0             | 0              |          |
| PHILADELPHIA, PA-NJ     | 109.8         | 53.6          | 77.8          | 53.0          | 81.2          | 34.0          | 44.5          | 48.1          | 46.2          | 30.5          | 27.9          | 30.5          | 32.0           | 31.8          | 37.4          | 159.6         | 738.3         |               |                |          |
| PITTSBURGH, PA          | 10.0          | 9.0           | 0             | 14.0          | 43.4          | 13.4          | 12.7          | 13.9          | 14.3          | 10.4          | 9.7           | 9.7           | 9.6            | 9.5           | 9.5           | 48.0          | 189.1         |               |                |          |
| WASHINGTON, DC-MD-VA    | 0             | 25.7          | 22.4          | 10.6          | 21.8          | 32.1          | 34.5          | 36.6          | 37.7          | 39.8          | 17.3          | 17.2          | 17.0           | 16.9          | 16.8          | 85.2          | 346.4         |               |                |          |
| ATLANTA, GA             | 69.6          | 0.7           | 30.2          | 64.5          | 27.4          | 14.7          | 14.1          | 14.0          | 17.3          | 24.0          | 7.1           | 5.8           | 6.8            | 7.1           | 7.1           | 33.6          | 310.1         |               |                |          |
| FORT LAUDERDALE, FL     | 0             | 1.8           | 0             | 4.6           | 4.8           | 2.7           | 3.3           | 5.6           | 3.6           | 3.9           | 3.9           | 3.8           | 11.1           | 7.3           | 7.3           | 30.0          | 56.4          |               |                |          |
| MIAMI, FL               | 115.5         | 23.5          | 2.7           | 5.5           | 50.1          | 14.5          | 10.7          | 6.4           | 17.6          | 13.3          | 8.6           | 8.5           | 8.4            | 8.4           | 8.4           | 42.3          | 302.1         |               |                |          |
| SAN JUAN, PR            | 0             | 3.0           | 0             | 0             | 0             | 0             | 2.5           | 4.6           | 5.1           | 4.3           | 7.7           | 7.7           | 7.7            | 7.7           | 7.7           | 37.9          | 62.3          |               |                |          |
| TAMPA, FL               | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 6.5           | 6.9           | 0              | 0             | 0             | 5.2           | 10.5          | 23.9          |                |          |
| CHICAGO, IL             | 91.8          | 51.6          | 108.6         | 100.3         | 89.9          | 76.6          | 78.5          | 86.2          | 97.0          | 105.7         | 46.7          | 47.0          | 46.1           | 46.1          | 46.4          | 46.4          | 232.5         | 1,118.7       |                |          |
| NORTHWESTERN, IN        | 0             | 18.3          | 12.4          | 6.0           | 5.7           | 0.5           | 2.6           | 2.3           | 1.4           | 2.6           | 7.4           | 5.2           | 4.8            | 2.8           | 4.9           | 25.1          | 76.9          |               |                |          |
| CINCINNATI, OH          | 0             | 0             | 0             | 3.8           | 0.6           | 2.2           | 2.8           | 4.4           | 4.4           | 7.5           | 4.5           | 5.4           | 6.2            | 5.3           | 4.8           | 26.2          | 51.9          |               |                |          |
| CLEVELAND, OH           | 0             | 29.9          | 23.6          | 10.7          | 11.8          | 6.7           | 7.1           | 8.2           | 15.6          | 13.0          | 9.9           | 9.8           | 9.7            | 9.2           | 9.4           | 48.0          | 174.6         |               |                |          |
| DETROIT, MI             | 0             | 12.0          | 8.4           | 8.2           | 2.4           | 4.3           | 1.5           | 12.0          | 5.7           | 3.5           | 20.6          | 7.6           | 33.3           | 20.1          | 21.1          | 102.6         | 160.6         |               |                |          |
| MILWAUKEE, WI           | 25.5          | 1.7           | 0             | 0             | 0             | 0             | 7.3           | 3.4           | 3.1           | 7.3           | 12.1          | 5.6           | 5.6            | 5.5           | 5.4           | 27.5          | 87.9          |               |                |          |
| MINNEAPOLIS, MN         | 0             | 7.5           | 0             | 0             | 0             | 8.0           | 6.3           | 6.6           | 1.8           | 10.3          | 10.5          | 7.5           | 7.4            | 7.3           | 7.3           | 36.8          | 87.8          |               |                |          |
| DALLAS-FT WORTH, TX     | 0             | 0             | 3.3           | 0             | 84.0          | 5.5           | 21.0          | 30.1          | 2.3           | 25.4          | 5.1           | 5.2           | 2.8            | 6.1           | 4.3           | 23.5          | 195.1         |               |                |          |
| HOUSTON, TX             | 0.5           | 0.1           | 0             | 6.4           | 188.6         | 20.1          | 21.8          | 20.4          | 28.6          | 22.1          | 0             | 0             | 0              | 0             | 0             | 0.0           | 0.0           | 0.0           | 308.6          |          |
| NEW ORLEANS, LA         | 21.6          | 5.8           | 10.0          | 8.6           | 2.3           | 2.9           | 2.7           | 13.0          | 5.6           | 1.3           | 8.6           | 5.2           | 8.4            | 6.6           | 6.3           | 35.1          | 108.9         |               |                |          |
| SAN ANTONIO, TX         | 0             | 0             | 0             | 0             | 4.8           | 0             | 0             | 0             | 0             | 12.6          | 10.4          | 0             | 0              | 0             | 4.6           | 9.2           | 32.2          |               |                |          |
| KANSAS CITY, KS-MO      | 0.5           | 0             | 0             | 0             | 0             | 1.0           | 1.4           | 1.1           | 1.1           | 0.6           | 4.6           | 6.7           | 6.1            | 4.4           | 4.4           | 26.2          | 36.7          |               |                |          |
| ST. LOUIS, MO-IL        | 149.5         | 66.9          | 60.4          | 15.9          | 42.2          | 3.8           | 4.0           | 4.8           | 4.3           | 2.4           | 9.8           | 10.2          | 9.6            | 9.6           | 9.6           | 48.8          | 403.0         |               |                |          |
| DENVER, CO              | 0.5           | 36.6          | 33.5          | 0             | 11.3          | 8.9           | 6.4           | 7.3           | 9.1           | 6.3           | 6.0           | 6.0           | 5.9            | 5.9           | 5.5           | 29.3          | 149.2         |               |                |          |
| PHOENIX, AZ             | 0             | 3.0           | 0             | 0             | 0             | 0.5           | 6.1           | 4.2           | 0             | 27.6          | 0             | 9.6           | 4.7            | 0             | 9.4           | 23.7          | 65.1          |               |                |          |
| LOS ANGELES, CA         | 5.3           | 329.7         | 149.2         | 87.8          | 109.2         | 48.1          | 48.7          | 49.1          | 19.5          | 147.2         | 58.6          | 58.0          | 57.4           | 57.4          | 57.0          | 58.1          | 289.1         | 1,282.9       |                |          |
| RIVERSIDE, CA           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 3.1           | 1.5           | 0             | 0              | 0             | 2.5           | 1.1           | 3.6           | 8.2           |                |          |
| SACRAMENTO, CA          | 0             | 0             | 0             | 0             | 3.2           | 0             | 0             | 0             | 3.4           | 11.2          | 0             | 0             | 0              | 0             | 3.5           | 6.9           | 24.7          |               |                |          |
| SAN DIEGO, CA           | 0.2           | 1.4           | 1.3           | 3.3           | 3.2           | 11.9          | 12.0          | 6.8           | 30.5          | 11.3          | 7.5           | 7.4           | 7.3            | 7.3           | 7.3           | 36.8          | 118.7         |               |                |          |
| SAN FRANCISCO, CA       | 46.3          | 26.5          | 56.0          | 100.7         | 199.1         | 44.4          | 45.7          | 33.7          | 55.5          | 44.7          | 19.8          | 20.0          | 19.0           | 18.8          | 15.8          | 93.4          | 744.0         |               |                |          |
| SAN JOSE, CA            | 0             | 0.4           | 0             | 12.7          | 0             | 7.8           | 11.2          | 6.5           | 9.9           | 12.3          | 9.2           | 6.7           | 6.1            | 6.0           | 34.1          | 94.9          |               |               |                |          |
| PORTLAND, OR-WA         | 0             | 16.7          | 21.2          | 21.7          | 69.2          | 6.4           | 2.5           | 17.6          | 0.9           | 14.5          | 4.1           | 4.1           | 4.8            | 4.4           | 4.9           | 22.3          | 193.0         |               |                |          |
| SEATTLE-EVERETT, WA     | 23.6          | 0.2           | 0             | 2.3           | 1.9           | 18.5          | 15.7          | 19.9          | 15.3          | 36.3          | 6.3           | 6.1           | 5.9            | 6.7           | 6.2           | 31.2          | 164.9         |               |                |          |
| <b>TOTAL</b>            | 1,108.6       | 1,070.6       | 926.2         | 842.9         | 1,588.9       | 716.6         | 741.5         | 809.7         | 953.6         | 1,045.2       | 503.8         | 485.2         | 504.9          | 501.2         | 509.6         | 2,504.7       | 12,308.5      |               |                |          |

NOTE: NEW YORK SECTION 3 OBLIGATIONS INCLUDE SW CONNECTICUT.

**SECTIONS 3 AND 9 CAPITAL AND OPERATING  
URBANIZED AREAS OVER 1 MILLION POPULATION  
FISCAL YEARS 1989 - 1993**

\$ MILLIONS

Figure 27



Planning is included in Section 9 Capital

TABLE 28

SECTION 9 FUNDS USED FOR PLANNING PURPOSES  
 URBANIZED AREAS OVER 1 MILLION POPULATION  
 FISCAL YEARS 1988-1993

| URBANIZED AREA                   | SEC. 9<br>FY 1988 | SEC. 9<br>FY 1989 | SEC. 9<br>FY 1990 | SEC. 9<br>FY 1991 | SEC. 9<br>FY 1992 | SEC. 9<br>FY 1993 | \$ TOTAL          |
|----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| BOSTON, MA                       | 0                 | 688,000           | 0                 | 0                 | 0                 | 0                 | 688,000           |
| NEW YORK, NY/<br>NORTHEASTERN NJ | 132,947           | 0                 | 0                 | 5,314,973         | 4,151,726         | 607,887           | 10,207,533        |
| NORFOLK, VA                      | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |
| PHILADELPHIA, PA-NJ              | 0                 | 0                 | 0                 | 80,000            | 0                 | 62,000            | 62,000            |
| PITTSBURGH, PA                   | 0                 | 64,000            | 240,000           | 24,000            | 44,000            | 16,000            | 80,000            |
| ATLANTA, GA                      | 1,521,140         | 5,860,000         | 1,551,068         | 1,572,088         | 1,280,000         | 1,540,000         | 13,324,296        |
| FORT LAUDERDALE, FL              | 0                 | 241,100           | 0                 | 0                 | 0                 | 110,443           | 351,543           |
| MIAMI, FL                        | 0                 | 0                 | 480,000           | 0                 | 1,520,000         | 796,000           | 2,796,000         |
| SAN JUAN, PR                     | 0                 | 0                 | 0                 | 340,000           | 0                 | 0                 | 340,000           |
| TAMPA, FL                        | 0                 | 0                 | 0                 | 0                 | 256,000           | 280,800           | 536,800           |
| CHICAGO, IL                      | 256,456           | 0                 | 0                 | 1,023,837         | 496,000           | 411,700           | 2,187,993         |
| NORTHWESTERN, IN                 | 416,000           | 216,000           | 292,000           | 285,349           | 305,772           | 304,000           | 1,819,121         |
| CINCINNATI, OH                   | 0                 | 0                 | 0                 | 0                 | 0                 | 260,000           | 260,000           |
| DETROIT, MI                      | 0                 | 0                 | 0                 | 0                 | 0                 | 24,000            | 24,000            |
| MILWAUKEE, WI                    | 360,000           | 288,000           | 438,000           | 438,000           | 438,000           | 438,000           | 2,400,000         |
| DALLAS-FORT WORTH, TX            | 0                 | 0                 | 415,000           | 436,000           | 1,000             | 0                 | 852,000           |
| NEW ORLEANS, LA                  | 361,400           | 315,000           | 0                 | 768,000           | 814,000           | 402,400           | 2,660,800         |
| KANSAS CITY, MO-KS               | 40,000            | 600,000           | 288,000           | 145,200           | 772,959           | 348,040           | 2,194,199         |
| ST. LOUIS, MO-IL                 | 0                 | 0                 | 0                 | 0                 | 0                 | 320,000           | 320,000           |
| DENVER, CO                       | 148,000           | 0                 | 120,000           | 0                 | 1,439,948         | 0                 | 1,707,948         |
| PHOENIX, AZ                      | 125,000           | 0                 | 914,772           | 499,000           | 0                 | 875,588           | 2,414,360         |
| LOS ANGELES-LONG BEACH, CA       | 0                 | 0                 | 405,618           | 0                 | 0                 | 0                 | 405,618           |
| SACRAMENTO, CA                   | 0                 | 0                 | 0                 | 0                 | 45,781            | 0                 | 45,781            |
| SAN DIEGO, CA                    | 898,000           | 426,000           | 1,359,200         | 1,348,000         | 1,388,493         | 3,919,852         | 9,339,545         |
| SAN FRANCISCO-OAKLAND, CA        | 0                 | 2,800,000         | 0                 | 0                 | 140,000           | 0                 | 2,940,000         |
| PORTLAND, OR-WA                  | 1,148,700         | 1,147,540         | 518,400           | 697,104           | 560,000           | 0                 | 4,071,744         |
| PORTLAND-VANCOUVER, WA           | 0                 | 0                 | 0                 | 0                 | 0                 | 40,000            | 40,000            |
| SEATTLE-EVERETT, WA              | 502,000           | 799,400           | 502,500           | 896,000           | 648,400           | 1,648,000         | 4,996,300         |
| <b>TOTAL</b>                     | <b>5,909,643</b>  | <b>13,445,040</b> | <b>7,524,558</b>  | <b>13,867,551</b> | <b>14,302,079</b> | <b>12,404,710</b> | <b>67,453,581</b> |

**SECTION 9 OBLIGATIONS FOR PLANNING  
URBANIZED AREAS OVER 1 MILLION POPULATION  
FISCAL YEARS 1988 - 1993**

Figure 28

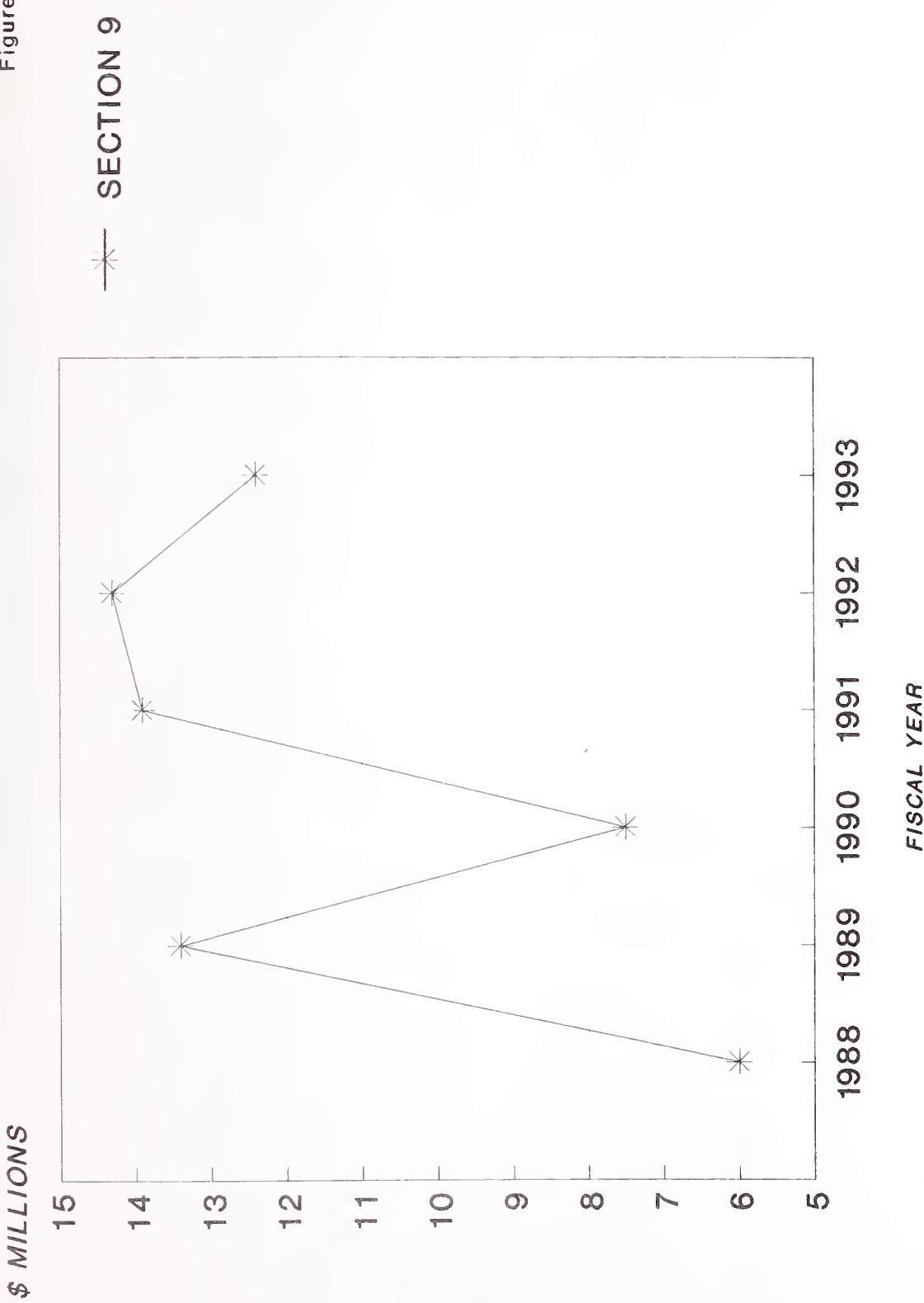


TABLE 29

OBLIGATIONS FOR FORMULA AND DISCRETIONARY FUNDS BY STATE  
(CAPITAL, OPERATING, AND PLANNING)  
FISCAL YEARS 1987 - 1991

(IN MILLIONS)

IN DESCENDING ORDER BY TOTAL AMOUNT OF GRANTS RECEIVED

| STATE             | 1987<br>TRUST<br>FUNDS | 1988<br>TRUST<br>FUNDS | 1989<br>TRUST<br>FUNDS | 1990<br>TRUST<br>FUNDS | 1991<br>TRUST<br>FUNDS | 1987<br>FORM | 1988<br>FORM | 1989<br>FORM | 1990<br>FORM | 1991<br>FORM | GRAND<br>TOTAL |
|-------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------|--------------|--------------|--------------|--------------|----------------|
| NEW YORK          | 130.4                  | 27.5                   | 227.6                  | 205.9                  | 182.6                  | 553.8        | 593.0        | 357.4        | 356.5        | 422.2        | 3,056.9        |
| CALIFORNIA        | 158.4                  | 148.5                  | 61.8                   | 367.5                  | 221.0                  | 295.8        | 254.1        | 245.9        | 247.5        | 221.7        | 2,222.2        |
| ILLINOIS          | 38.4                   | 156.6                  | 96.1                   | 60.3                   | 123.8                  | 165.0        | 158.3        | 139.5        | 138.4        | 160.3        | 1,236.7        |
| PENNSYLVANIA      | 61.5                   | 65.1                   | 122.1                  | 68.7                   | 84.8                   | 147.4        | 109.1        | 109.0        | 98.0         | 106.5        | 972.2          |
| NEW JERSEY        | 69.1                   | 35.1                   | 107.4                  | 46.1                   | 71.5                   | 125.3        | 120.7        | 102.6        | 109.3        | 105.0        | 892.1          |
| TEXAS             | 22.4                   | 69.4                   | 11.2                   | 5.3                    | 8.0                    | 49.0         | 118.0        | 68.4         | 104.3        | 104.4        | 560.4          |
| MASSACHUSETTS     | 16.8                   | 55.8                   | 19.4                   | 79.3                   | 40.4                   | 72.7         | 69.7         | 68.5         | 66.1         | 71.2         | 559.9          |
| FLORIDA           | 11.4                   | 5.1                    | 136.8                  | 29.2                   | 40.6                   | 70.4         | 58.9         | 70.3         | 55.6         | 54.7         | 533.0          |
| GEORGIA           | 52.9                   | 149.7                  | 71.3                   | 2.6                    | 31.7                   | 26.5         | 35.7         | 34.5         | 30.0         | 30.1         | 465.0          |
| MISSOURI          | 2.1                    | 25.3                   | 151.6                  | 71.0                   | 63.1                   | 29.1         | 37.4         | 24.5         | 26.2         | 24.8         | 455.1          |
| OHIO              | 6.0                    | 28.4                   | 3.4                    | 33.1                   | 26.4                   | 83.1         | 69.1         | 55.9         | 63.7         | 65.0         | 434.1          |
| WASHINGTON        | 80.8                   | 68.6                   | 25.2                   | 5.4                    | 2.3                    | 43.9         | 32.0         | 45.3         | 33.0         | 38.1         | 374.6          |
| CONNECTICUT       | 28.0                   | 1.5                    | 92.9                   | 24.3                   | 25.7                   | 19.2         | 37.0         | 21.6         | 34.7         | 26.2         | 311.1          |
| MICHIGAN          | 3.1                    | 9.7                    | 2.9                    | 18.9                   | 11.1                   | 48.5         | 62.5         | 42.7         | 27.9         | 60.5         | 287.8          |
| MARYLAND          | 1.9                    | 12.1                   | 23.2                   | 17.3                   | 12.5                   | 32.9         | 29.2         | 27.1         | 27.2         | 90.8         | 274.2          |
| DIST. OF COLUMBIA | 1.3                    | 2.3                    | 1.8                    | 23.5                   | 5.3                    | 48.7         | 46.7         | 42.8         | 45.2         | 46.5         | 264.1          |
| COLORADO          | 19.7                   | 2.1                    | 1.7                    | 37.7                   | 35.0                   | 19.3         | 24.1         | 20.3         | 18.4         | 20.5         | 198.8          |
| WISCONSIN         | 1.6                    | 1.6                    | 27.1                   | 3.2                    | 7.4                    | 29.6         | 29.4         | 26.7         | 21.5         | 20.8         | 168.9          |
| LOUISIANA         | 3.1                    | 3.6                    | 22.6                   | 6.9                    | 11.1                   | 15.0         | 33.1         | 21.0         | 17.6         | 33.1         | 167.1          |
| INDIANA           | 1.4                    | 2.2                    | 1.4                    | 19.7                   | 13.9                   | 26.7         | 27.0         | 26.7         | 22.0         | 22.6         | 163.6          |
| VIRGINIA          | 1.5                    | 6.2                    | 1.1                    | 10.0                   | 24.8                   | 32.3         | 23.6         | 17.1         | 16.3         | 13.3         | 146.2          |
| OREGON            | 8.3                    | 1.1                    | 1.2                    | 19.6                   | 22.8                   | 14.6         | 18.6         | 12.2         | 10.7         | 28.5         | 137.6          |
| NORTH CAROLINA    | 1.3                    | 2.2                    | 13.5                   | 5.1                    | 7.4                    | 17.6         | 18.8         | 24.4         | 11.5         | 27.6         | 129.4          |
| MINNESOTA         | 1.6                    | 9.8                    | 3.6                    | 8.7                    | 1.3                    | 34.5         | 18.8         | 17.3         | 17.5         | 12.6         | 125.7          |
| TENNESSEE         | 1.2                    | 1.2                    | 1.3                    | 1.3                    | 12.0                   | 26.6         | 14.3         | 15.1         | 15.3         | 29.8         | 118.1          |
| PUERTO RICO       | 0.8                    | 0.8                    | 0.6                    | 3.7                    | 0.8                    | 27.4         | 24.7         | 12.8         | 17.6         | 16.6         | 105.8          |
| ARIZONA           | 1.0                    | 3.4                    | 1.3                    | 4.1                    | 4.1                    | 12.1         | 19.0         | 7.1          | 24.3         | 13.8         | 90.2           |
| ALABAMA           | 0.9                    | 1.1                    | 0.1                    | 3.1                    | 4.1                    | 16.8         | 16.4         | 12.1         | 12.8         | 12.6         | 80.0           |
| KENTUCKY          | 0.9                    | 1.1                    | 0.9                    | 0.9                    | 0.9                    | 21.9         | 13.4         | 9.9          | 13.6         | 14.2         | 77.7           |
| UTAH              | 0.4                    | 4.3                    | 4.1                    | 0.6                    | 11.9                   | 11.6         | 11.4         | 9.1          | 9.6          | 9.3          | 72.3           |
| HAWAII            | 0.3                    | 0.3                    | 0.3                    | 0.3                    | 10.9                   | 19.5         | 0.3          | 12.5         | 5.8          | 15.6         | 65.8           |
| RHODE ISLAND      | 0.5                    | 0.5                    | 0.7                    | 0.7                    | 0.5                    | 11.6         | 11.0         | 11.4         | 5.9          | 15.4         | 58.2           |
| OKLAHOMA          | 1.3                    | 0.7                    | 0.7                    | 0.8                    | 0.7                    | 7.8          | 10.4         | 10.8         | 11.2         | 10.3         | 54.7           |
| IOWA              | 0.8                    | 5.5                    | 2.2                    | 1.5                    | 5.5                    | 7.8          | 8.0          | 7.6          | 7.3          | 8.1          | 54.3           |
| SOUTH CAROLINA    | 0.7                    | 3.8                    | 1.0                    | 0.9                    | 1.2                    | 7.7          | 7.6          | 10.2         | 9.5          | 7.8          | 50.4           |
| WEST VIRGINIA     | 1.2                    | 0.5                    | 0.5                    | 9.1                    | 4.0                    | 5.8          | 5.6          | 4.2          | 4.3          | 4.3          | 39.5           |
| MISSISSIPPI       | 0.6                    | 0.6                    | 0.6                    | 0.8                    | 5.5                    | 6.8          | 6.4          | 6.3          | 4.8          | 5.7          | 38.1           |
| NEBRASKA          | 0.5                    | 0.5                    | 0.5                    | 1.3                    | 0.5                    | 6.3          | 7.0          | 6.8          | 6.0          | 7.7          | 37.1           |
| ARKANSAS          | 0.7                    | 0.5                    | 0.6                    | 0.7                    | 5.6                    | 3.6          | 7.5          | 4.5          | 3.8          | 6.0          | 33.5           |
| NEW MEXICO        | 0.6                    | 1.9                    | 1.3                    | 0.4                    | 4.6                    | 11.3         | 3.4          | 3.1          | 3.0          | 3.5          | 33.1           |
| KANSAS            | 0.6                    | 0.6                    | 0.6                    | 1.2                    | 0.6                    | 5.5          | 5.9          | 7.0          | 5.4          | 5.1          | 32.5           |
| NEVADA            | 0.3                    | 0.3                    | 0.3                    | 0.2                    | 3.3                    | 5.0          | 1.1          | 6.1          | 2.7          | 2.9          | 22.2           |
| MAINE             | 1.6                    | 3.4                    | 0.7                    | 1.4                    | 4.7                    | 1.7          | 3.0          | 1.9          | 1.6          | 2.0          | 22.0           |
| DELAWARE          | 0.3                    | 0.3                    | 0.3                    | 1.9                    | 0.4                    | 8.0          | 2.9          | 2.5          | 2.2          | 2.2          | 21.0           |
| MONTANA           | 0.3                    | 0.3                    | 0.3                    | 3.9                    | 0.3                    | 2.0          | 1.9          | 2.6          | 2.3          | 1.9          | 15.8           |
| NEW HAMPSHIRE     | 0.3                    | 0.3                    | 0.3                    | 0.3                    | 0.3                    | 3.3          | 2.4          | 1.7          | 3.3          | 2.0          | 14.2           |
| IDAHO             | 0.3                    | 0.3                    | 0.3                    | 0.3                    | 0.3                    | 1.4          | 3.3          | 2.1          | 1.8          | 1.9          | 12.0           |
| NORTH DAKOTA      | 0.2                    | 0.3                    | 0.3                    | 0.2                    | 0.3                    | 1.8          | 1.8          | 1.5          | 2.0          | 1.8          | 10.2           |
| ALASKA            | 0.2                    | 0.1                    | 0.2                    | 0.2                    | 4.1                    | 1.2          | 0.0          | 1.1          | 2.0          | 0.2          | 9.3            |
| SOUTH DAKOTA      | 0.2                    | 0.2                    | 0.2                    | 0.2                    | 0.2                    | 1.4          | 1.1          | 1.7          | 2.2          | 1.5          | 8.9            |
| WYOMING           | 0.2                    | 0.2                    | 0.2                    | 0.2                    | 0.2                    | 1.4          | 1.5          | 1.7          | 1.8          | 1.0          | 8.4            |
| VERMONT           | 0.3                    | 0.3                    | 0.2                    | 0.2                    | 2.3                    | 0.8          | 1.0          | 0.9          | 0.8          | 0.8          | 7.6            |
| TOTAL             | 740.2                  | 922.8                  | 1,247.5                | 1,209.7                | 1,164.3                | 2,239.0      | 2,217.1      | 1,796.0      | 1,782.0      | 2,011.0      | 15,329.6       |

NOTE: DISCRETIONARY (TRUST FUNDS) INCLUDES SECTIONS 3, 8, 16 AND FAUS.

FORMULA (GENERAL FUNDS) INCLUDES SECTIONS 9, 18, RTAP AND INTERSTATE TRANSFER.

SECTION 9B FINANCED OUT OF THE TRUST FUNDS IS INCLUDED IN SECTION 9.

WITH THE EXCEPTION OF PUERTO RICO, OBLIGATIONS FOR U.S. TERRITORIES ARE NOT INCLUDED ON THIS TABLE.  
DISTRICT OF COLUMBIA DOES NOT INCLUDE STARK-HARRIS.

In descending order by total  
funds obligated for each state

TABLE 30  
SECTIONS 3 AND 9 OBLIGATIONS  
FISCAL YEARS 1989 - 1993

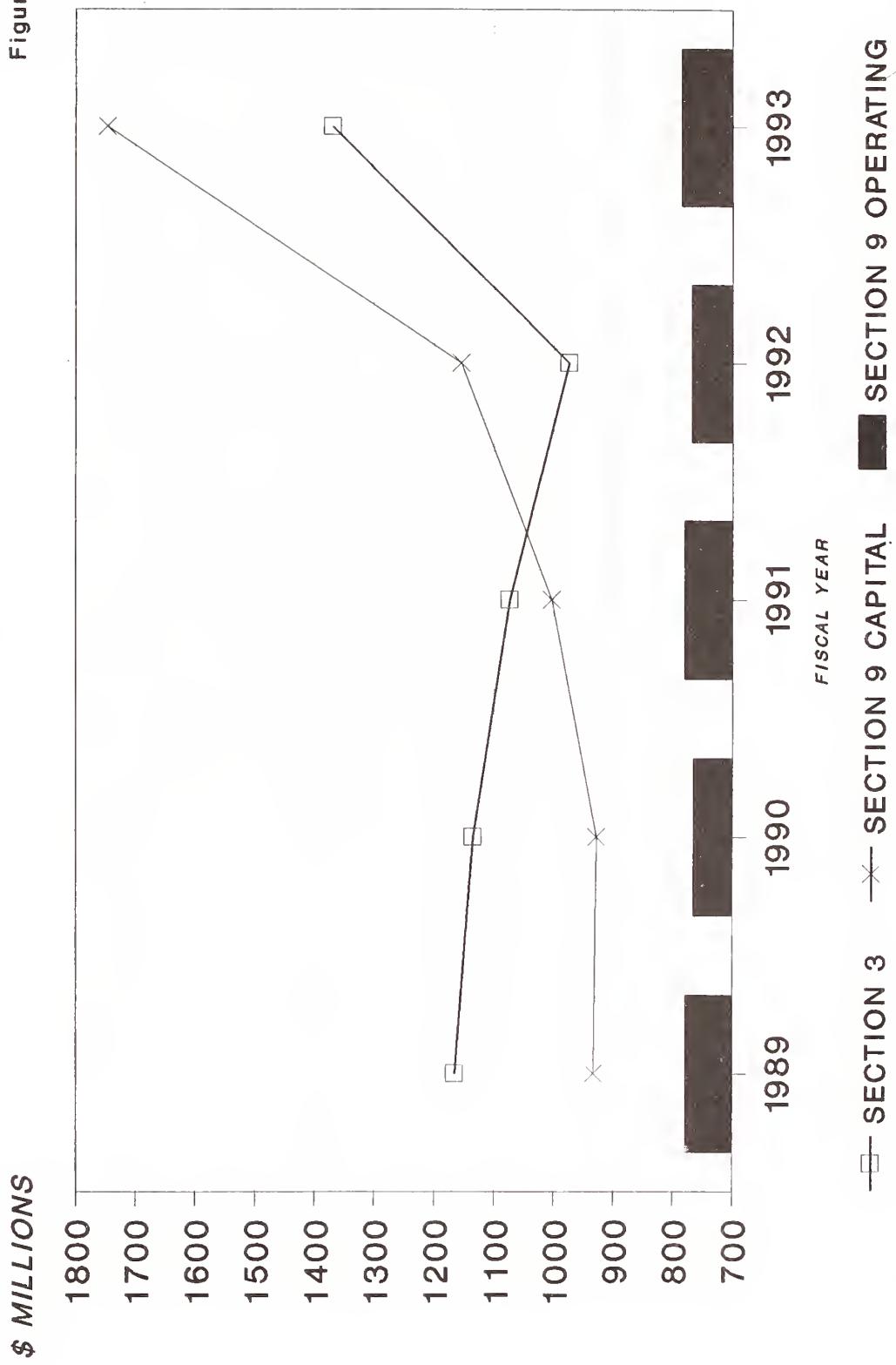
| STATE        | CAPITAL       |               |               |               |               |               |               |               |               |               | OPERATING        |              |              |              |              |              |                   |  |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|--------------|--------------|--------------|--------------|--------------|-------------------|--|
|              | SEC.3<br>1989 | SEC.3<br>1990 | SEC.3<br>1991 | SEC.3<br>1992 | SEC.3<br>1993 | SEC.9<br>1989 | SEC.9<br>1990 | SEC.9<br>1991 | SEC.9<br>1992 | SEC.9<br>1993 | TOTAL<br>CAPITAL | OPER<br>1989 | OPER<br>1990 | OPER<br>1991 | OPER<br>1992 | OPER<br>1993 | GRAND<br>\$ TOTAL |  |
| NEW YORK     | 221.0         | 199.7         | 174.5         | 240.9         | 267.1         | 229.1         | 227.6         | 254.5         | 321.4         | 286.6         | 2,422.4          | 126.4        | 123.1        | 121.9        | 122.6        | 126.6        | 3,043.0           |  |
| CALIF.       | 51.8          | 358.8         | 209.8         | 207.8         | 318.1         | 130.0         | 130.0         | 109.5         | 127.1         | 261.6         | 1,904.9          | 112.9        | 114.8        | 108.8        | 107.8        | 110.0        | 2,457.2           |  |
| ILLINOIS     | 91.8          | 56.1          | 119.8         | 100.3         | 89.9          | 80.3          | 82.6          | 89.8          | 100.3         | 107.3         | 918.2            | 55.2         | 55.8         | 55.5         | 55.6         | 55.6         | 1,195.9           |  |
| PENNA.       | 116.4         | 64.2          | 79.2          | 84.7          | 119.1         | 56.2          | 55.4          | 53.2          | 51.0          | 44.7          | 724.1            | 49.2         | 39.1         | 49.3         | 48.7         | 49.9         | 980.3             |  |
| NEW JERSEY   | 104.0         | 43.7          | 66.3          | 6.0           | 170.6         | 62.3          | 62.6          | 66.4          | 82.9          | 78.5          | 745.3            | 38.4         | 45.9         | 37.7         | 38.3         | 38.0         | 943.6             |  |
| TEXAS        | 6.6           | 0.5           | 4.0           | 16.4          | 298.3         | 45.2          | 70.8          | 73.6          | 57.7          | 73.6          | 646.7            | 19.2         | 21.5         | 17.7         | 24.8         | 21.6         | 751.5             |  |
| FLORIDA      | 133.1         | 25.6          | 37.0          | 7.9           | 54.7          | 36.6          | 22.3          | 21.7          | 41.5          | 52.4          | 432.8            | 31.2         | 30.8         | 30.1         | 39.6         | 34.4         | 598.9             |  |
| MASS.        | 16.6          | 76.3          | 37.7          | 26.3          | 38.0          | 36.2          | 35.7          | 39.7          | 65.8          | 45.7          | 418.0            | 31.2         | 29.3         | 27.9         | 27.9         | 27.9         | 562.2             |  |
| MISSOURI     | 149.5         | 69.2          | 60.9          | 25.8          | 42.2          | 6.0           | 5.3           | 5.5           | 5.1           | 3.6           | 373.1            | 16.3         | 19.0         | 17.1         | 15.9         | 17.0         | 458.4             |  |
| OHIO         | 0             | 29.8          | 20.3          | 13.7          | 32.0          | 18.3          | 27.7          | 27.1          | 29.0          | 50.1          | 248.1            | 32.4         | 32.2         | 32.0         | 31.3         | 30.5         | 466.5             |  |
| GEORGIA      | 69.6          | 0.7           | 30.2          | 64.8          | 27.4          | 19.6          | 16.6          | 15.0          | 19.5          | 26.1          | 289.5            | 12.8         | 11.0         | 12.7         | 13.0         | 12.2         | 351.2             |  |
| CONN.        | 91.7          | 23.4          | 24.8          | 31.4          | 17.0          | 7.4           | 20.3          | 10.3          | 32.3          | 11.3          | 269.9            | 13.4         | 13.6         | 13.3         | 13.4         | 13.4         | 338.2             |  |
| WASH. D.C.   | 0             | 21.1          | 4.0           | 10.6          | 14.1          | 26.1          | 29.1          | 30.5          | 37.7          | 27.7          | 200.9            | 16.7         | 16.1         | 16.1         | 16.1         | 16.1         | 282.0             |  |
| WASHINGTON   | 23.6          | 3.9           | 0.4           | 11.5          | 6.1           | 32.4          | 21.5          | 27.3          | 21.1          | 54.6          | 202.4            | 11.6         | 10.3         | 9.8          | 9.4          | 11.3         | 254.6             |  |
| MARYLAND     | 21.6          | 15.6          | 10.6          | 22.2          | 44.9          | 14.1          | 14.8          | 18.0          | 13.7          | 18.5          | 194.0            | 12.1         | 11.4         | 12.0         | 11.4         | 11.8         | 252.7             |  |
| MICHIGAN     | 0             | 16.2          | 8.4           | 9.7           | 12.1          | 9.9           | 7.9           | 15.0          | 10.4          | 10.0          | 99.6             | 30.0         | 17.3         | 42.7         | 29.6         | 31.1         | 250.3             |  |
| OREGON       | 0             | 18.8          | 21.2          | 21.7          | 75.7          | 5.6           | 3.2           | 17.9          | 1.3           | 11.3          | 176.7            | 5.9          | 5.9          | 6.9          | 6.4          | 6.5          | 208.3             |  |
| COLORADO     | 0.5           | 36.6          | 33.9          | 1.2           | 12.4          | 10.5          | 8.1           | 10.3          | 11.1          | 8.0           | 132.6            | 8.6          | 9.2          | 9.4          | 9.2          | 9.8          | 178.5             |  |
| WISCONSIN    | 25.5          | 1.8           | 5.8           | 0             | 14.6          | 12.3          | 6.6           | 6.1           | 12.0          | 14.3          | 99.0             | 12.1         | 12.7         | 12.6         | 12.7         | 11.7         | 160.8             |  |
| LOUISIANA    | 21.6          | 5.8           | 10.0          | 13.2          | 2.3           | 5.7           | 5.4           | 18.2          | 8.1           | 2.7           | 93.0             | 13.7         | 10.6         | 13.3         | 12.1         | 10.4         | 153.1             |  |
| INDIANA      | 0             | 18.3          | 12.4          | 6.0           | 9.2           | 6.2           | 4.8           | 5.8           | 5.2           | 6.4           | 74.3             | 17.9         | 15.0         | 14.6         | 10.9         | 15.8         | 148.5             |  |
| VIRGINIA     | 0             | 8.9           | 22.2          | 0             | 8.2           | 6.2           | 4.4           | 3.2           | 12.0          | 15.1          | 80.2             | 9.1          | 9.7          | 8.1          | 9.3          | 9.7          | 126.1             |  |
| HAWAII       | 0             | 0             | 10.5          | 20.9          | 2.0           | 8.7           | 2.0           | 11.8          | 17.1          | 32.7          | 105.7            | 3.6          | 3.6          | 3.6          | 3.6          | 3.4          | 123.5             |  |
| NO. CAROL.   | 12.3          | 3.8           | 6.0           | 4.2           | 7.7           | 10.7          | 1.1           | 13.4          | 2.3           | 2.7           | 64.3             | 9.2          | 7.1          | 11.6         | 9.0          | 11.5         | 112.7             |  |
| ARIZONA      | 0             | 3.0           | 3.0           | 3.0           | 11.2          | 4.8           | 11.9          | 6.7           | 4.1           | 32.0          | 79.7             | 1.7          | 11.3         | 6.4          | 1.6          | 11.0         | 111.7             |  |
| MINNESOTA    | 1.0           | 7.5           | 0             | 0             | 9.6           | 6.8           | 6.9           | 1.9           | 10.6          | 12.0          | 56.3             | 9.0          | 9.0          | 8.8          | 8.8          | 8.9          | 100.8             |  |
| TENNESSEE    | 0             | 0             | 10.5          | 0             | 14.6          | 4.7           | 5.1           | 7.4           | 6.7           | 8.6           | 57.6             | 8.3          | 8.3          | 8.2          | 8.3          | 8.0          | 93.7              |  |
| UTAH         | 3.5           | 0             | 11.4          | 1.1           | 17.7          | 4.3           | 4.9           | 5.7           | 8.4           | 8.2           | 63.2             | 4.4          | 4.4          | 3.1          | 4.5          | 3.4          | 85.0              |  |
| PUERTO RICO  | 0             | 3.0           | 0             | 0             | 0             | 4.3           | 8.3           | 7.6           | 10.3          | 8.9           | 42.4             | 7.7          | 7.7          | 7.6          | 7.7          | 7.4          | 80.5              |  |
| ALABAMA      | 0             | 2.0           | 3.0           | 6.3           | 0             | 2.0           | 2.1           | 3.3           | 4.3           | 8.0           | 31.0             | 6.4          | 7.0          | 6.7          | 6.1          | 7.6          | 84.8              |  |
| KENTUCKY     | 0             | 0             | 0             | 3.8           | 0             | 1.5           | 4.3           | 3.1           | 2.3           | 14.5          | 29.5             | 6.0          | 7.0          | 8.7          | 6.8          | 6.5          | 84.5              |  |
| RHODE ISLAND | 0             | 0.2           | 0             | 0             | 3.3           | 5.9           | 1.1           | 4.9           | 4.3           | 3.7           | 23.4             | 5.3          | 4.6          | 4.6          | 4.6          | 4.7          | 47.2              |  |
| IOWA         | 1.4           | 0.7           | 4.7           | 8.5           | 1.0           | 1.8           | 1.5           | 2.2           | 1.1           | 0.9           | 23.8             | 4.1          | 4.2          | 4.2          | 4.1          | 4.1          | 44.5              |  |
| OKLAHOMA     | 0             | 0             | 0             | 0.6           | 0             | 3.9           | 3.9           | 2.6           | 2.4           | 2.4           | 15.8             | 5.3          | 5.0          | 5.1          | 4.3          | 4.3          | 39.8              |  |
| SC. CAROLINA | 0             | 0             | 0.5           | 0             | 0             | 2.7           | 2.3           | 2.3           | 4.5           | 1.6           | 13.9             | 5.7          | 5.3          | 3.4          | 4.3          | 4.1          | 36.7              |  |
| NEBRASKA     | 0             | 0.8           | 0             | 1.3           | 0             | 2.6           | 1.8           | 3.5           | 1.8           | 4.8           | 16.6             | 3.5          | 3.5          | 3.4          | 3.5          | 3.5          | 34.0              |  |
| W. VIRGINIA  | 0             | 8.5           | 3.4           | 0             | 0             | 0.2           | 0.5           | 0.4           | 0.2           | 0.5           | 13.8             | 2.8          | 2.5          | 2.6          | 2.5          | 2.4          | 26.6              |  |
| KANSAS       | 0             | 0.6           | 0             | 0             | 3.3           | 2.7           | 1.0           | 0.8           | 2.0           | 1.0           | 11.4             | 2.6          | 2.8          | 3.0          | 3.1          | 3.0          | 25.9              |  |
| MISSOURI     | 0             | 0             | 4.8           | 0             | 0.2           | 1.2           | 1.2           | 1.8           | 1.6           | 1.4           | 12.4             | 2.0          | 2.0          | 2.0          | 1.5          | 2.5          | 22.4              |  |
| NEW MEXICO   | 1.0           | 0             | 4.2           | 0             | 1.3           | 0.5           | 0.2           | 0.7           | 1.2           | 2.3           | 11.4             | 2.0          | 2.1          | 2.1          | 2.6          | 2.1          | 22.3              |  |
| ARKANSAS     | 0             | 0             | 4.8           | 0             | 0             | 1.2           | 1.8           | 1.2           | 0.9           | 0.8           | 10.5             | 1.9          | 0.9          | 3.4          | 2.6          | 2.7          | 22.0              |  |
| NEVADA       | 0             | 0             | 3.0           | 0             | 0             | 3.6           | 0.9           | 1.1           | 0.2           | 2.6           | 11.4             | 2.3          | 1.6          | 2.5          | 0.8          | 20.2         |                   |  |
| MONTANA      | 0             | 3.5           | 0             | 1.1           | 0             | 1.0           | 0.6           | 0             | 0             | 0.9           | 7.1              | 1.2          | 1.2          | 1.3          | 1.3          | 1.7          | 13.8              |  |
| MAINE        | 0.4           | 1.0           | 4.3           | 0.5           | 0             | 0.2           | 0             | 0.2           | 0             | 0.3           | 6.9              | 1.0          | 0.8          | 1.1          | 1.2          | 1.1          | 12.1              |  |
| DELAWARE     | 0             | 1.6           | 0             | 0             | 0             | 0.3           | 0             | 0             | 0             | 0.4           | 2.3              | 2.0          | 1.9          | 1.9          | 1.9          | 1.9          | 11.9              |  |
| IDAHO        | 0             | 0             | 0             | 0             | 0             | 0.2           | 0.3           | 0.2           | 0             | 3.3           | 4.0              | 1.3          | 0.9          | 1.0          | 1.2          | 1.3          | 9.7               |  |
| ALASKA       | 0             | 0             | 3.7           | 0             | 0             | 0.1           | 0.1           | 0             | 0.1           | 1.2           | 5.2              | 0.1          | 1.5          | 0            | 0.7          | 1.5          | 9.0               |  |
| NEW HAMP.    | 0             | 0             | 0             | 0             | 0             | 0.1           | 0             | 0.1           | 1.0           | 0.4           | 1.6              | 1.0          | 2.5          | 1.1          | 1.0          | 1.4          | 8.6               |  |
| NO. DAKOTA   | 0             | 0             | 0             | 0             | 0             | 0.2           | 0.5           | 0.3           | 0.3           | 0.3           | 1.6              | 1.0          | 1.0          | 1.1          | 1.0          | 1.2          | 6.9               |  |
| SO. DAKOTA   | 0             | 0             | 0             | 0             | 0             | 0.3           | 1.0           | 0.2           | 0.2           | 0.2           | 1.9              | 1.0          | 0.7          | 0.8          | 0.8          | 1.0          | 6.2               |  |
| VERMONT      | 0             | 0             | 0.3           | 0.2           | 0             | 0.2           | 0             | 0             | 0.3           | 1.5           | 2.5              | 0.2          | 0.4          | 0.4          | 0.4          | 0.3          | 4.2               |  |
| WYOMING      | 0             | 0             | 0             | 0             | 0             | 0.2           | 0.3           | 0.3           | 0.3           | 0.3           | 1.4              | 0.2          | 0.3          | 0.4          | 0.4          | 0.5          | 3.2               |  |
| VIRGIN ISL.  | 0             | 3.0           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 3.0              | 0            | 0            | 0            | 0            | 0            | 3.0               |  |

TOTAL 1164.5 1134.5 1073.6 973.6 1745.9 933.1 928.1 1002.6 1154.7 1368.5 11,479.3 779.1 765.4 779.5 768.1 785.1 15,356.5

NOTE: SECTION 9 CAPITAL INCLUDES PLANNING.

**TOTAL SECTION 3 AND SECTION 9 OBLIGATIONS**  
 FISCAL YEARS 1989 - 1993

Figure 30



SECTION 9 CAPITAL INCLUDES PLANNING

### **SECTION 23 (a) and (h) Set-aside**

Section 23(a) of the Federal Transit Act authorizes the Secretary of Transportation to use up to one-half percent of the appropriations for Sections 9 and 18; Stark-Harris (Washington Metro), and Title 23 (Interstate Transfer) and up to three-fourths percent of Section 3 to contract with any person to oversee the construction of any major project under such section of the Act. The Project Management Oversight Program (PMOP) provides for the monitoring of a major capital project's process to determine whether a project is on time, within budget, in conformance with design criteria, constructed to approved plans and specifications, and is efficiently and effectively implemented.

Section 23(h) also permits the use of such funds to include safety, procurement, management and financial compliance reviews and audits. Out of \$16,091,696 obligated for Section 23 activities in fiscal year 1993, \$13,881,869 was obligated for the PMOP, \$800,000 for the implementation and support of ADA, \$1,202,500 for financial management oversight, and \$207,327 was obligated for rolling stock oversight activities.

TABLE 31

DISTRIBUTION OF OBLIGATIONS FOR PROGRAM MANAGEMENT OVERSIGHT (PMO)  
BY FISCAL YEAR AND PROGRAM

| FY    | SECTION 8 | SECTION 3  | SECTION 9  | STARK-HARRIS: | INTERSTATE: | TOTAL      |
|-------|-----------|------------|------------|---------------|-------------|------------|
|       |           |            |            | SUBSTITUTE    |             |            |
| 1984  | 384,547   | 0          | 0          | 0             | 0           | 384,547    |
| 1985  | 1,940,135 | 0          | 0          | 0             | 0           | 1,940,135  |
| 1986  | 1,995,508 | 3,810,000  | 2,570,000  | 1,086,195     | 957,000     | 10,418,703 |
| 1987  | 0         | 4,553,350  | 9,193,749  | 986,507       | 294,490     | 15,028,096 |
| 1988  | 0         | 2,800,496  | 3,208,412  | 0             | 37,265      | 6,046,173  |
| 1989  | 0         | 5,076,559  | 645,270    | 1,698,933     | 169,942     | 7,590,704  |
| 1990  | 0         | 5,417,453  | 2,260,119  | 0             | 1,110,053   | 8,787,625  |
| 1991  | 0         | 6,345,602  | 3,475,750  | 0             | 645,596     | 10,466,948 |
| 1992  | 0         | 2,972,507  | 3,954,700  | 0             | 789,621     | 7,716,828  |
| 1993  | 0         | 5,482,312  | 5,616,458  | 1,928,880     | 834,219     | 13,861,869 |
| TOTAL | 4,320,190 | 36,458,279 | 30,924,458 | 5,700,515     | 4,838,186   | 82,241,628 |

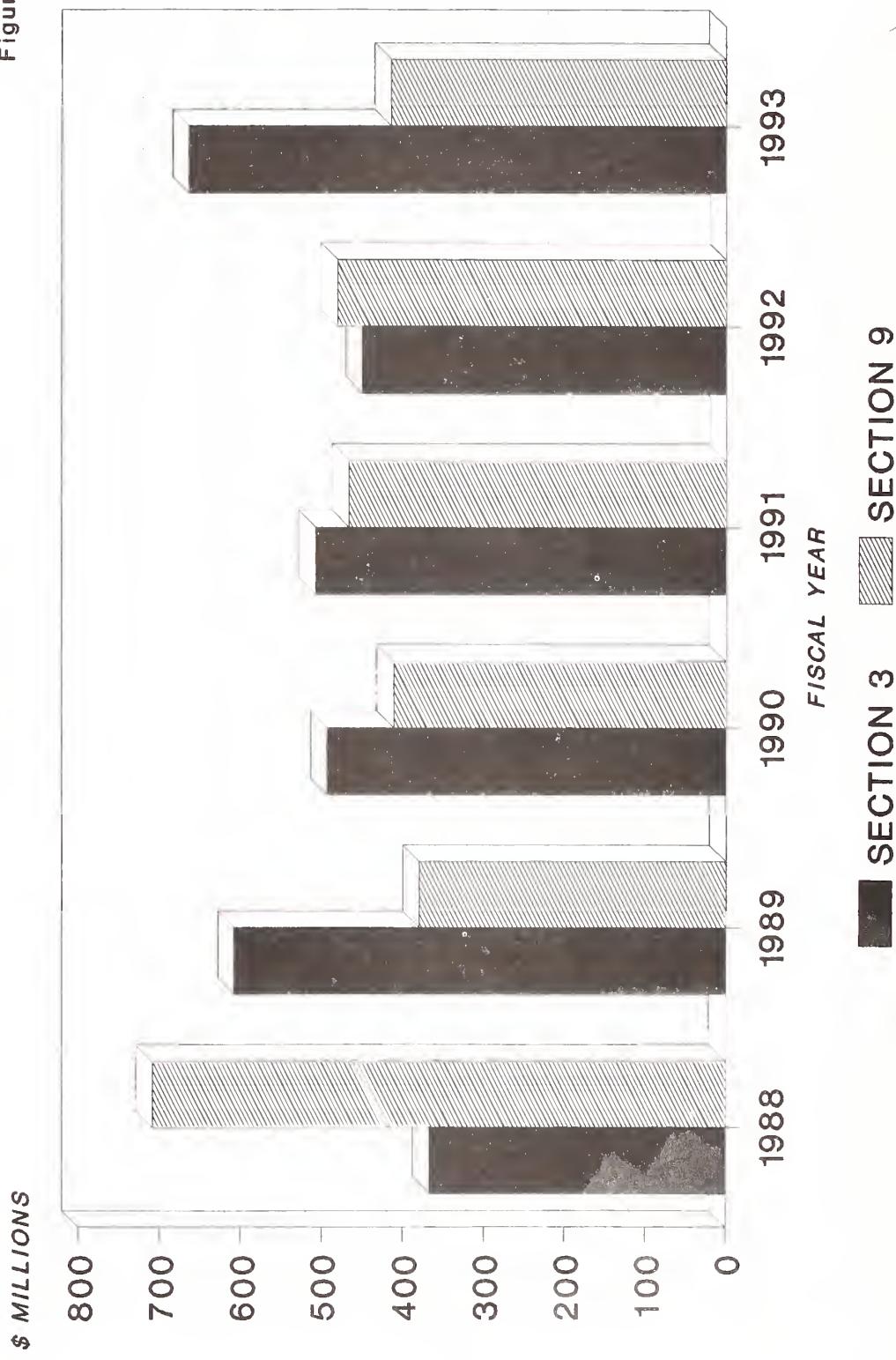
TABLE 32

SECTIONS 3 AND 9 OBLIGATIONS FOR FIXED GUIDEWAY MODERNIZATION  
FISCAL YEARS 1988 - 1993

|                                                 |  | FY 88 | \ \ \ \ SEC 3 | \ \ \ \ SEC 9 | \ \ \ \ TOTAL | FY 89 | \ \ \ \ SEC 3 | \ \ \ \ SEC 9 | \ \ \ \ TOTAL | FY 90 | \ \ \ \ SEC 3 | \ \ \ \ SEC 9 | \ \ \ \ TOTAL | FY 91 | \ \ \ \ SEC 3 | \ \ \ \ SEC 9 | \ \ \ \ TOTAL | FY 92 | \ \ \ \ SEC 3 | \ \ \ \ SEC 9 | \ \ \ \ TOTAL | FY 93 | \ \ \ \ SEC 3 | \ \ \ \ SEC 9 | \ \ \ \ TOTAL |  |
|-------------------------------------------------|--|-------|---------------|---------------|---------------|-------|---------------|---------------|---------------|-------|---------------|---------------|---------------|-------|---------------|---------------|---------------|-------|---------------|---------------|---------------|-------|---------------|---------------|---------------|--|
| :UZA (GRANTEE)                                  |  |       |               |               |               |       |               |               |               |       |               |               |               |       |               |               |               |       |               |               |               |       |               |               |               |  |
| :BOSTON, MA<br>(MBTA)                           |  | 51.4  | 32.2          | 83.6          | 16.6          | 30.1  | 46.7          |               | 71.4          | 27.6  | 99.0          |               | 32.0          | 32.3  | 64.3          |               | 0             | 35.1  | 35.1          |               | 0             | 37.8  |               | 37.8          |               |  |
| :NEW YORK<br>(MTA/NYCTA)                        |  | 20.4  | 431.0         | 451.4         | 200.1         | 204.9 | 405           |               | 179.1         | 202.4 | 381.5         |               | 160.0         | 205.7 | 365.7         |               | 209.8         | 266.8 | 476.6         |               | 236.6         | 233.0 |               | 469.6         |               |  |
| :NE NEW JERSEY<br>(NJT)                         |  | 0     | 59.3          | 59.3          | 96.6          | 34.6  | 131.2         |               | 40.2          | 41.6  | 81.8          |               | 40.0          | 54.8  | 94.8          |               | 0             | 34.3  | 34.3          |               | 100.6         | 50.6  |               | 151.2         |               |  |
| :SW CONNECTICUT<br>(CONNDOOT)                   |  | 0     | 8.0           | 8.0           | 91.7          | 0     | 91.7          |               | 23.4          | 0     | 23.4          |               | 22.7          | 0     | 22.7          |               | 28.1          | 0     | 28.1          |               | 17.0          | 0     |               | 17.0          |               |  |
| :PHILADELPHIA, PA<br>(SEPTA, DRPA)              |  | 75.5  | 39.3          | 114.8         | 86.8          | 34.0  | 120.8         |               | 53.6          | 40.7  | 94.3          |               | 77.8          | 41.8  | 119.6         |               | 53.0          | 18.9  | 71.9          |               | 66.1          | 16.4  |               | 82.5          |               |  |
| :PITTSBURGH, PA<br>(PAT)                        |  | 0     | 2.4           | 2.4           | 0             | 0.6   | 0.6           |               | 4.0           | 0.5   | 4.5           |               | 0             | 0.3   | 0.3           |               | 5.0           | 0.1   | 5.1           |               | 18.8          | 0     |               | 18.8          |               |  |
| :CHICAGO, IL<br>(CTA/CRT, NIRPC)                |  | 152.4 | 77.9          | 250.3         | 82.3          | 39.1  | 121.4         |               | 65.2          | 44.0  | 109.2         |               | 111.3         | 72.3  | 183.6         |               | 87.0          | 63.4  | 150.4         |               | 94.9          | 29.8  |               | 124.7         |               |  |
| :CLEVELAND, OH<br>(GCRTA)                       |  | 16.2  | 0.3           | 16.5          | 0             | 0     | 0             |               | 19.6          | 0.3   | 19.9          |               | 6.8           | 0     | 6.8           |               | 9.9           | 8.8   | 18.7          |               | 10.3          | 0     |               | 10.3          |               |  |
| :SAN FRANCISCO, CA<br>(MUNI, BART,<br>CALTRANS) |  | 35.0  | 24.3          | 59.3          | 18.2          | 12.3  | 30.5          |               | 21.0          | 17.9  | 38.9          |               | 44.3          | 11.6  | 55.9          |               | 30.7          | 2.5   | 33.2          |               | 66.6          | 9.7   |               | 76.3          |               |  |
| :OTHERS                                         |  | 15.2  | 33.7          | 48.9          | 14.6          | 23.8  | 38.4          |               | 14.0          | 36.1  | 50.1          |               | 12.3          | 46.8  | 59.1          |               | 25.8          | 50.1  | 75.9          |               | 55.0          | 36.7  |               | 91.7          |               |  |
| : GRAND TOTALS                                  |  | 366.1 | 708.4         | 1074.5        | 606.9         | 379.4 | 986.3         |               | 491.5         | 411.1 | 902.6         |               | 507.2         | 465.6 | 972.8         |               | 449.3         | 480.0 | 929.3         |               | 665.9         | 414.0 |               | 1,079.9       |               |  |

**SECTION 3 AND SECTION 9 FUNDS OBLIGATED  
FIXED GUIDEWAY MODERNIZATION**  
**FISCAL YEARS 1988 - 1993**

Figure 32



## TALE 33

OBLIGATIONS FOR FIXED GUIDEWAY MODERNIZATION  
SECTIONS 3 AND 9  
FISCAL YEARS 1988 - 1993

| UZA (GRANTEE)     | (MBTA)                 | FY 88 |       |             | FY 89 |       |             | FY 90 |       |             | FY 91 |       |             | FY 92 |       |             | FY 93 |       |       |
|-------------------|------------------------|-------|-------|-------------|-------|-------|-------------|-------|-------|-------------|-------|-------|-------------|-------|-------|-------------|-------|-------|-------|
|                   |                        | SEC 3 | SEC 9 | TOTAL:SEC 3 | SEC 3 | SEC 9 | TOTAL:SEC 3 | SEC 3 | SEC 9 | TOTAL:SEC 3 | SEC 3 | SEC 9 | TOTAL:SEC 3 | SEC 3 | SEC 9 | TOTAL:SEC 3 | SEC 3 | SEC 9 | TOTAL |
| BOSTON, MA        | (MBTA)                 | 14%   | 5%    | 8%          | 3%    | 8%    | 5%          | 15%   | 7%    | 11%         | 6%    | 7%    | 7%          | 0%    | 7%    | 4%          | 0%    | 9%    | 4%    |
| NEW YORK          | (MTA/NYCTA)            | 61%   | 42%   | 33%         | 54%   | 41%   | 36%         | 49%   | 42%   | 32%         | 44%   | 38%   | 47%         | 56%   | 51%   | 36%         | 56%   | 43%   |       |
| NE NEW JERSEY     | (NJT)                  | 0%    | 8%    | 6%          | 16%   | 9%    | 13%         | 8%    | 10%   | 9%          | 8%    | 12%   | 10%         | 0%    | 7%    | 4%          | 15%   | 12%   | 14%   |
| SW CONNECTICUT    | (CONNDOT)              | 0%    | 1%    | 1%          | 15%   | 0%    | 9%          | 5%    | 0%    | 3%          | 4%    | 0%    | 2%          | 6%    | 0%    | 3%          | 3%    | 0%    | 2%    |
| PHILADELPHIA, PA  | (SEPTA, DRPA)          | 21%   | 6%    | 11%         | 14%   | 9%    | 12%         | 11%   | 10%   | 10%         | 15%   | 9%    | 12%         | 12%   | 4%    | 8%          | 10%   | 4%    | 8%    |
| PITTSBURGH, PA    | (PAT)                  | 0%    | 0%    | 0%          | 0%    | 0%    | 0%          | 1%    | 0%    | 0%          | 0%    | 0%    | 0%          | 1%    | 0%    | 1%          | 3%    | 0%    | 2%    |
| CHICAGO, IL       | (CTA/CRT, NIRPC)       | 42%   | 11%   | 21%         | 14%   | 10%   | 12%         | 13%   | 11%   | 12%         | 22%   | 16%   | 19%         | 19%   | 13%   | 16%         | 14%   | 7%    | 12%   |
| CLEVELAND, OH     | (GCRTA)                | 4%    | 0%    | 2%          | 0%    | 0%    | 0%          | 4%    | 0%    | 2%          | 1%    | 0%    | 1%          | 2%    | 2%    | 2%          | 2%    | 0%    | 1%    |
| SAN FRANCISCO, CA | (MUNI, BART, CALTRANS) | 10%   | 3%    | 6%          | 3%    | 3%    | 3%          | 4%    | 4%    | 4%          | 9%    | 2%    | 6%          | 7%    | 1%    | 4%          | 10%   | 2%    | 7%    |
| OTHERS            |                        | 4%    | 5%    | 5%          | 2%    | 6%    | 4%          | 3%    | 9%    | 6%          | 2%    | 10%   | 6%          | 6%    | 10%   | 8%          | 8%    | 9%    | 8%    |
| GRAND TOTALS      |                        | 100%  | 100%  | 100%        | 100%  | 100%  | 100%        | 100%  | 100%  | 100%        | 100%  | 100%  | 100%        | 100%  | 100%  | 100%        | 100%  | 100%  |       |

TABLE 34

SECTION 3 AND SECTION 9 FUNDS OBLIGATED FOR FIXED GUIDEWAY MODERNIZATION  
URBANIZED AREAS OVER 1 MILLION POPULATION  
FISCAL YEARS 1989-1993

| URBANIZED AREA                                     | SEC. 3<br>FY 1989 | SEC. 3<br>FY 1990 | SEC. 3<br>FY 1991 | SEC. 3<br>FY 1992 | SEC. 3<br>FY 1993 | SEC. 9<br>FY 1989 | SEC. 9<br>FY 1990 | SEC. 9<br>FY 1991 | SEC. 9<br>FY 1992 | SEC. 9<br>FY 1993 | \$ TOTAL      |
|----------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------|
| <b>*****</b>                                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |               |
| BOSTON, MA                                         | 16,575,000        | 71,373,000        | 31,999,998        | 0                 | 0                 | 28,167,286        | 27,622,565        | 32,360,776        | 35,055,036        | 37,795,148        | 280,946,811   |
| NEW YORK, NY/<br>NORTHEASTERN NJ<br>SW CONNECTICUT | 200,070,300       | 179,092,701       | 159,999,999       | 209,835,980       | 236,644,258       | 204,939,436       | 202,384,000       | 205,690,252       | 266,847,248       | 232,966,874       | 2,098,471,048 |
| BALTIMORE, MD                                      | 13,500,000        | 8,250,000         | 8,625,000         | 8,735,476         | 13,042,932        | 616,122           | 2,328,900         | 4,107,200         | 6,380,000         | 2,067,544         | 67,653,374    |
| PHILADELPHIA, PA-NJ<br>SO. NEW JERSEY              | 86,769,999        | 53,604,744        | 77,782,500        | 53,005,000        | 66,115,876        | 34,004,920        | 40,722,193        | 41,790,063        | 18,932,899        | 16,382,781        | 489,110,975   |
| PITTSBURGH, PA                                     | 0                 | 3,999,999         | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 6,000,000     |
| WASHINGTON, DC-MD-VA<br>WASHINGTON, MD-DC-VA       | 0                 | 0                 | 0                 | 5,679,000         | 14,110,772        | 18,929,130        | 19,568,280        | 18,135,080        | 25,123,458        | 8,613,304         | 110,159,024   |
| ATLANTA, GA                                        | 0                 | 0                 | 0                 | 2,555,028         | 5,955,024         | 0                 | 0                 | 0                 | 3,157,212         | 6,891,200         | 9,145,600     |
| FT. LAUDERDALE, FL                                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 416,080           | 0                 | 416,080       |
| MIAMI-HIALEAH, FL                                  | 0                 | 0                 | 2,650,002         | 5,475,000         | 4,716,628         | 0                 | 4,173,600         | 1,624,800         | 6,329,680         | 1,977,669         | 26,947,379    |
| CHICAGO, IL<br>NORTHWESTERN, IN                    | 82,368,750        | 46,872,775        | 98,900,001        | 80,917,948        | 89,867,763        | 39,040,749        | 43,043,310        | 71,753,700        | 62,832,079        | 28,466,537        | 644,063,812   |
| CINCINNATI, OH-KY                                  | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 544,217           | 1,368,000         | 45,303,767    |
| CLEVELAND, OH                                      | 0                 | 19,614,756        | 6,750,000         | 9,901,633         | 10,288,387        | 0                 | 256,000           | 0                 | 8,843,200         | 0                 | 55,653,976    |
| NEW ORLEANS, LA                                    | 1,157,216         | 5,764,053         | 0                 | 0                 | 2,354,728         | 0                 | 0                 | 0                 | 0                 | 0                 | 9,275,997     |
| ST. LOUIS, MO                                      | 0                 | 0                 | 0                 | 0                 | 2,000,000         | 0                 | 0                 | 0                 | 0                 | 0                 | 2,000,000     |
| SACRAMENTO, CA                                     | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 1,200,000         | 1,267,733         | 2,467,733     |
| SAN DIEGO, CA                                      | 0                 | 0                 | 0                 | 1,057,764         | 2,700,190         | 0                 | 0                 | 0                 | 3,480,956         | 660,000           | 7,898,910     |
| SAN FRANCISCO-OAKLAND, CA                          | 18,199,998        | 21,012,060        | 44,340,996        | 30,679,911        | 66,638,661        | 9,659,751         | 17,891,299        | 11,560,364        | 2,463,120         | 9,726,000         | 232,172,160   |
| SAN JOSE, CA                                       | 0                 | 0                 | 0                 | 0                 | 0                 | 2,654,202         | 6,051,116         | 0                 | 0                 | 0                 | 8,705,318     |
| PORTLAND, OR                                       | 0                 | 0                 | 0                 | 0                 | 1,683,358         | 0                 | 0                 | 16,011,872        | 0                 | 240,654           | 17,935,884    |
| SEATTLE-EVERETT, WA                                | 0                 | 0                 | 2,279,996         | 0                 | 0                 | 1,200,000         | 1,164,000         | 299,301           | 0                 | 4,943,297         |               |
| TOTAL                                              | 606,962,108       | 491,499,687       | 506,165,988       | 449,317,297       | 663,570,262       | 373,193,408       | 339,650           | 463,034,713       | 480,030,474       | 413,985,712       | 4,856,099,089 |

TABLE 35

DISCRETIONARY FUNDS OBLIGATED FOR RAIL MODERNIZATION  
FISCAL YEARS 1971 - 1983  
(\$ MILLIONS)

| URBANIZED AREA    | FY 71 | FY 72 | FY 73 | FY 74 | FY 75 | FY 76 | FY 77 | FY 78 | FY 79 | FY 80 | FY 81 | FY 82 | FY 83 |
|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| BALTIMORE         | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 12    | 0     | 1.4   | 0.8   | 0.5   | 6.2   |
| BOSTON            | 20.7  | 35.6  | 100.6 | 20.6  | 37.5  | 48.8  | 43.1  | 51.0  | 41.5  | 52.3  | 65.0  | 63.0  | 69.3  |
| CHICAGO           | 5.2   | 66.1  | 51.5  | 53.6  | 95.5  | 73.8  | 125.4 | 118.0 | 105.0 | 120.0 | 130.0 | 133.4 | 116.2 |
| NORTHWESTERN, IN. | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0.7   | 15.0  | 20.0  | 18.3  |
| CLEVELAND         | 0     | 0     | 0     | 0.3   | 0     | 1.2   | 42.9  | 27.0  | 43.0  | 33.0  | 45.0  | 18.0  | 9.9   |
| NEW ORLEANS       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0.5   | 0     | 0     |
| NEW YORK          | 49.2  | 88.4  | 94.1  | 147.6 | 252.8 | 263.5 | 245.4 | 222.0 | 190.6 | 232.0 | 285.0 | 252.5 | 283.0 |
| NORTHEAST NJ      | 16.9  | 8.5   | 0     | 3.3   | 76.5  | 39.1  | 45.1  | 50.0  | 97.0  | 110.0 | 116.5 | 95.8  | 82.0  |
| PHILADELPHIA      | 5.1   | 25.4  | 42.4  | 39.6  | 50.8  | 49.4  | 1.0   | 85.0  | 92.6  | 75.0  | 90.5  | 94.4  | 105.1 |
| SOUTH NEW JERSEY  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 5.4   | 1.4   | 0.6   | 5.2   | 24.1  |
| PITTSBURGH        | 0     | 0     | 0     | 0     | 0     | 0     | 20.1  | 32.0  | 28.6  | 66.9  | 92.8  | 81.5  | 50.0  |
| SAN FRANCISCO     | 17.3  | 19.8  | 19.8  | 5.6   | 15.1  | 17.3  | 16.4  | 24.0  | 17.4  | 30.0  | 54.4  | 62.1  | 70.9  |
| SW CONNECTICUT    | 5.9   | 15.1  | 13.4  | 49.6  | 0     | 18.2  | 0     | 0     | 20.0  | 20.0  | 20.0  | 18.0  | 21.6  |
| OTHER             | 0     | 0     | 0     | 0     | 0     | 1.6   | 0     | 0     | 0.2   | 3.0   | 4.5   | 6.2   | 31.7  |
| TOTAL             | 120.3 | 258.9 | 421.8 | 320.2 | 528.2 | 512.9 | 539.4 | 621.0 | 642.0 | 760.0 | 925.6 | 848.9 | 870.0 |

TABLE 36  
SECTIONS 3 AND 9 OBLIGATIONS FOR BUSES  
BY URBANIZED AREA AND POPULATION GROUP

| URBANIZED AREA                   | FISCAL YEARS 1989 - 1993                    |                                             |                                             |                                             |                                             |                                             |                                             |                                             |                                             |                                             |            |             | TOTAL BUSES |     |
|----------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|------------|-------------|-------------|-----|
|                                  | FY 1989<br>SEC. 3<br>BUS<br>AMOUNT<br>(No.) | FY 1990<br>SEC. 3<br>BUS<br>AMOUNT<br>(No.) | FY 1991<br>SEC. 3<br>BUS<br>AMOUNT<br>(No.) | FY 1992<br>SEC. 3<br>BUS<br>AMOUNT<br>(No.) | FY 1993<br>SEC. 3<br>BUS<br>AMOUNT<br>(No.) | FY 1989<br>SEC. 9<br>BUS<br>AMOUNT<br>(No.) | FY 1990<br>SEC. 9<br>BUS<br>AMOUNT<br>(No.) | FY 1991<br>SEC. 9<br>BUS<br>AMOUNT<br>(No.) | FY 1992<br>SEC. 9<br>BUS<br>AMOUNT<br>(No.) | FY 1993<br>SEC. 9<br>BUS<br>AMOUNT<br>(No.) |            |             |             |     |
| <b>OVER 1 MILLION POPULATION</b> |                                             |                                             |                                             |                                             |                                             |                                             |                                             |                                             |                                             |                                             |            |             |             |     |
| BOSTON, MA                       | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0          | 0           | 0           |     |
| NEW YORK, NY                     | 10                                          | 1,760,000                                   | 12                                          | 3,538,125                                   | 24                                          | 3,999,999                                   | 0                                           | 0                                           | 23                                          | 7,729,004                                   | 73         | 9,984,276   | 107         |     |
| NORTHEASTERN NJ                  | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 106                                         | 22,500,000                                  | 0          | 0           | 102         |     |
| BUFFALO, NY                      | 5                                           | 1,137,501                                   | 13                                          | 1,999,998                                   | 0                                           | 0                                           | 0                                           | 0                                           | 24                                          | 823,923                                     | 12         | 1,657,500   | 14          |     |
| BALTIMORE, MD                    | 34                                          | 5,475,750                                   | 0                                           | 0                                           | 12                                          | 1,974,999                                   | 51                                          | 9,305,960                                   | 75                                          | 17,457,351                                  | 55         | 5,504,426   | 38          |     |
| NORFOLK-VA, BCH-NEP NEWS, VA     | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0          | 0           | 0           |     |
| PHILADELPHIA, PA                 | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0          | 0           | 0           |     |
| PITTSBURGH, PA                   | 0                                           | 88                                          | 5,000,001                                   | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 69                                          | 10,686,154 | 63          | 9,040,000   | 100 |
| WASHINGTON, DC-MD-VA (DC)        | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0          | 0           | 0           |     |
| WASHINGTON, DC-MD-VA (VA)        | 0                                           | 0                                           | 0                                           | 5                                           | 727,500                                     | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0          | 0           | 0           |     |
| ATLANTA, GA                      | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 57                                          | 6,252,044  | 57          | 8,838,456   | 0   |
| FT. LAUDERDALE-HOLLYWOOD BE., FL | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 25                                          | 3,200,000                                   | 13         | 1,792,000   | 10          |     |
| MIAMI, FL                        | 0                                           | 15                                          | 3,225,000                                   | 0                                           | 0                                           | 0                                           | 0                                           | 46                                          | 10,008,766                                  | 73                                          | 8,760,000  | 27          | 4,039,200   | 0   |
| SAN JUAN, PR                     | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0          | 0           | 0           |     |
| TAMPA-ST. PETE-CLEARWATER, FL    | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0          | 0           | 0           |     |
| CHICAGO, IL                      | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 9                                           | 1,625,200                                   | 0          | 0           | 0           |     |
| NORTHWESTERN, IN                 | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0          | 0           | 0           |     |
| CINCINNATI, OH-KY                | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 35                                          | 3,800,000                                   | 3          | 558,600     | 0           |     |
| CLEVELAND, OH                    | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 35                                          | 626,500                                     | 0          | 0           | 0           |     |
| Detroit, MI                      | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 58                                          | 8,247,312                                   | 17         | 2,415,850   | 29          |     |
| MILWAUKEE, WI                    | 38                                          | 4,050,000                                   | 58                                          | 12,000,000                                  | 15                                          | 17,571,002                                  | 0                                           | 0                                           | 0                                           | 12,477,312                                  | 58         | 3,431,409   | 10          |     |
| MINNEAPOLIS-ST. PAUL, MN         | 0                                           | 0                                           | 0                                           | 41                                          | 7,471,492                                   | 0                                           | 0                                           | 0                                           | 18                                          | 6,500,000                                   | 49         | 6,277,476   | 2           |     |
| DALLAS-FORT WORTH, TX            | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 4,000,000                                   | 215        | 759,190     | 40          |     |
| HOUSTON, TX                      | 0                                           | 0                                           | 0                                           | 13                                          | 1,716,146                                   | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0          | 0           | 0           |     |
| NEW ORLEANS                      | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0          | 0           | 0           |     |
| SAN ANTONIO, TX                  | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0          | 0           | 0           |     |
| KANSAS CITY, MO-KS               | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 24                                          | 4,400,000                                   | 24         | 3,428,000   | 0           |     |
| ST. LOUIS, MO-IL                 | 0                                           | 16                                          | 4,338,004                                   | 52                                          | 4,231,000                                   | 0                                           | 0                                           | 0                                           | 69                                          | 11,284,824                                  | 1          | 3,733,859   | 29          |     |
| DENVER, CO                       | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0          | 0           | 0           |     |
| PHOENIX, AZ                      | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 29                                          | 4,845,000                                   | 0          | 0           | 0           |     |
| LOS ANGELES-LONG BEACH, CA       | 21                                          | 2,362,500                                   | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 208                                         | 2,697,127  | 216         | 33,211,944  | 198 |
| RIVERSIDE-SAN BERNARD, CA        | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0          | 0           | 0           |     |
| SACRAMENTO, CA                   | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 6                                           | 1,061,175                                   | 0          | 0           | 0           |     |
| SAN DIEGO, CA                    | 0                                           | 0                                           | 0                                           | 7                                           | 1,380,000                                   | 7                                           | 990,500                                     | 0                                           | 0                                           | 47                                          | 6,839,880  | 29          | 3,954,066   | 0   |
| SAN FRANCISCO-OAKLAND, CA        | 60                                          | 18,411,750                                  | 5                                           | 187,500                                     | 0                                           | 0                                           | 0                                           | 32                                          | 14,357,287                                  | 100                                         | 15,604,052 | 153         | 16,979,390  | 94  |
| SAN JOSE, CA                     | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0          | 0           | 0           |     |
| PORTLAND, OR-WA                  | 0                                           | 0                                           | 0                                           | 107                                         | 14,200,000                                  | 133                                         | 18,500,000                                  | 8                                           | 1,597,144                                   | 0                                           | 0          | 0           | 0           |     |
| PORTLAND, WA OR                  | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 0                                           | 16                                          | 2,160,800  | 0           | 0           | 0   |
| SEATTLE-EVERETT, WA              | 0                                           | 0                                           | 0                                           | 6                                           | 218,812                                     | 0                                           | 0                                           | 0                                           | 0                                           | 35                                          | 15,773,264 | 49          | 14,040,072  | 0   |
| SUB-TOTAL                        | 181                                         | 34,913,647                                  | 444                                         | 55,143,034                                  | 298                                         | 39,698,810                                  | 214                                         | 33,820,616                                  | 468                                         | 98,499,357                                  | 1,495      | 195,635,608 | 1,393       |     |
| POPULATION                       | 98                                          | 12,574,566                                  | 173                                         | 20,943,127                                  | 109                                         | 19,588,144                                  | 172                                         | 24,934,872                                  | 231                                         | 46,575,628                                  | 952        | 88,587,534  | 759         |     |
| 200,000-1,000,000                | 4                                           | 342,740                                     | 163                                         | 17,570,379                                  | 246                                         | 26,594,126                                  | 149                                         | 19,364,521                                  | 178                                         | 24,544,562                                  | 464        | 38,857,522  | 388         |     |
| 50,000-200,000                   | 128                                         | 6,054,529                                   | 298                                         | 10,416,274                                  | 781                                         | 22,122,906                                  | 165                                         | 9,288,561                                   | 290                                         | 21,431,600                                  | 0          | 0           | 0           |     |
| NON-URBAN                        | 411                                         | 53,886,482                                  | 1,078                                       | 104,072,814                                 | 1,434                                       | 107,903,986                                 | 700                                         | 87,408,570                                  | 1,167                                       | 191,051,147                                 | 2,911      | 323,080,764 | 2,069       |     |
| GRAND TOTAL                      | 411                                         | 53,886,482                                  | 1,078                                       | 104,072,814                                 | 1,434                                       | 107,903,986                                 | 700                                         | 87,408,570                                  | 1,167                                       | 191,051,147                                 | 2,911      | 323,080,764 | 2,069       |     |

Please note that total buses for FY 1991 includes 1 ferryboat and 7 taxis.

**SECTION 3 AND SECTION 9 FUNDS OBLIGATED  
FOR BUSES  
FISCAL YEARS 1989 - 1993**

Figure 36

Fiscal Year

\$ MILLIONS

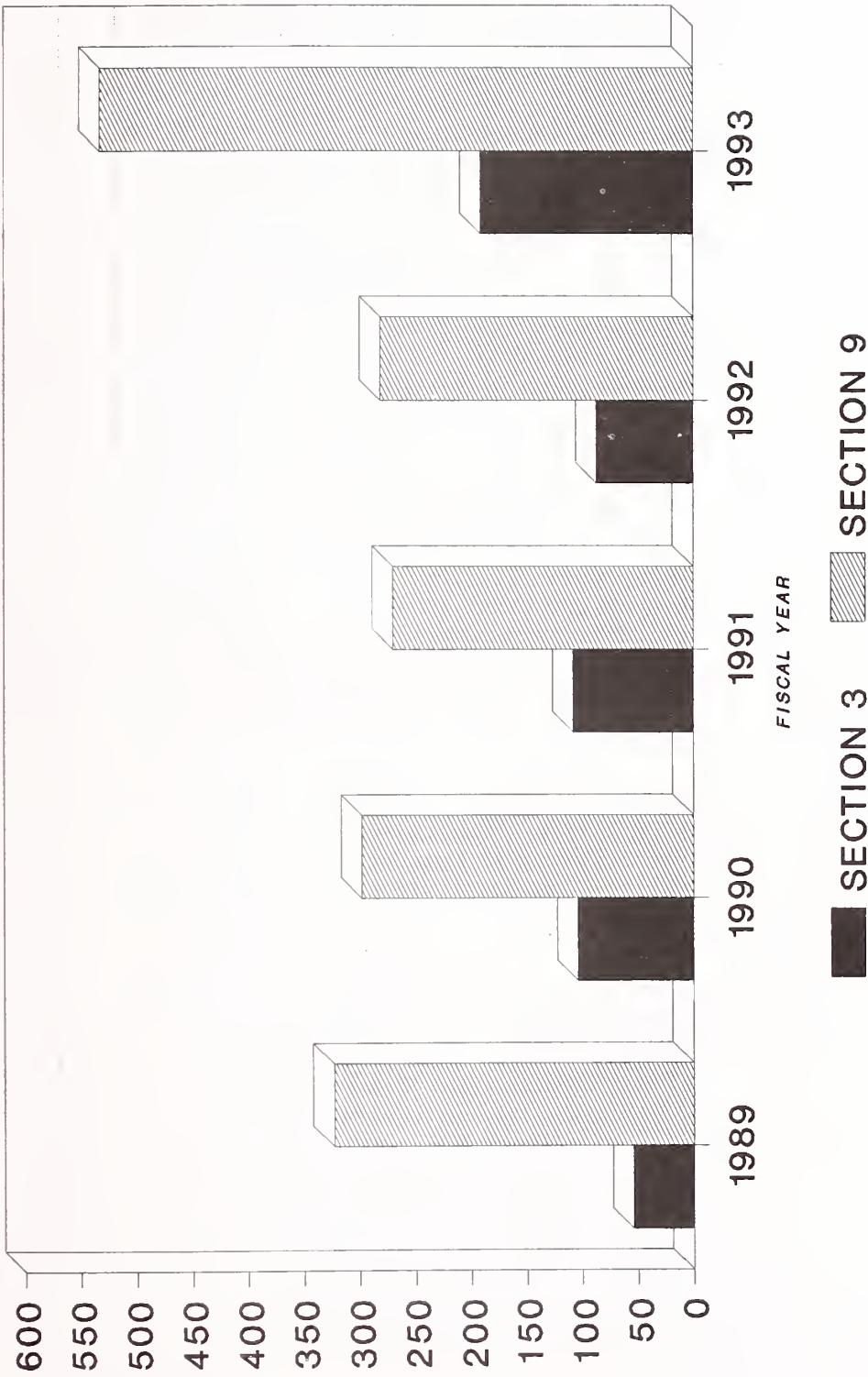


TABLE 37

SECTIONS 3 AND 9 OBLIGATIONS FOR BUS MAINTENANCE FACILITIES  
FISCAL YEARS 1989-1993

|                                | SEC. 3<br>FY 1989   | SEC. 3<br>FY 1990 | SEC. 3<br>FY 1991 | SEC. 3<br>FY 1992 | SEC. 3<br>FY 1993 | SEC. 9<br>FY 1989 | SEC. 9<br>FY 1990 | SEC. 9<br>FY 1991 | SEC. 9<br>FY 1992 | SEC. 9<br>FY 1993 | TOTAL<br>\$ |
|--------------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| <b>URBANIZED AREA</b>          |                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |             |
| OVER 1 MILLION POPULATION      | 0                   | 0                 | 0                 | 69,324            | 0                 | 0                 | 20,164            | 0                 | 0                 | 0                 | 89,488      |
| BOSTON, MA                     | 0                   | 0                 | 0                 | 8,000,000         | 6,508,636         | 0                 | 897,280           | 13,740,000        | 1,440,000         | 10,000            | 30,595,916  |
| NEW YORK, NY/                  | 0                   | 0                 | 25,999,998        | 4,953,208         | 3,254,318         | 14,543,051        | 14,505,040        | 0                 | 5,289,976         | 9,300,000         | 77,845,591  |
| NORTHEASTERN NJ                | 0                   | 0                 | 5,656,254         | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 21,656,250        |             |
| BUFFALO, NY                    | 7,999,998           | 7,999,998         | 0                 | 0                 | 1,191,405         | 0                 | 0                 | 424,136           | 3,355,376         | 4,767,324         | 9,738,241   |
| BALTIMORE, MD                  | 0                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 424,000     |
| NORFOLK-VA BCH-NEWP NEWS, VA   | 0                   | 0                 | 0                 | 0                 | 0                 | 3,602,400         | 6,234,408         | 13,263,000        | 144,000           | 5,985,867         | 44,460,675  |
| PHILADELPHIA, PA-NJ            | 15,375,000          | 0                 | 0                 | 0                 | 0                 | 5,185,156         | 5,267,480         | 8,829,600         | 2,400,000         | 109,400           | 30,791,676  |
| PITTSBURGH, PA                 | 0                   | 0                 | 9,000,000         | 0                 | 0                 | 4,950,000         | 0                 | 0                 | 5,341,354         | 532,480           | 11,795,834  |
| WASHINGTON, DC-MD-VA           | 0                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 1,160,000         | 0                 | 0                 | 1,160,000   |
| ATLANTA, GA                    | 0                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 |             |
| FORT LAUDERDALE, FL            | 0                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 306,632           | 80,000            | 220,000           | 606,632     |
| MIAMI, FL                      | 0                   | 0                 | 0                 | 0                 | 0                 | 1,406,400         | 244,000           | 1,545,600         | 576,000           | 811,200           | 6,218,867   |
| SAN JUAN, PR                   | 0                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 428,800           | 3,012,300         | 1,619,200         | 1,600,000   |
| TAMPA-ST PETE-CLEARWAT, FL     | 0                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 29,000      |
| CHICAGO, IL                    | 3,750,000           | 9,000,000         | 0                 | 0                 | 3,913,649         | 0                 | 0                 | 4,800             | 14,096,649        | 961,600           | 35,234,976  |
| NORTHWESTERN, IN               | 0                   | 0                 | 0                 | 0                 | 0                 | 146,256           | 0                 | 0                 | 108,000           | 0                 | 32,000      |
| CINCINNATI, OH                 | 0                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 2,300,996         | 0                 | 272,800     |
| CLEVELAND, OH                  | 0                   | 10,157,585        | 16,814,700        | 0                 | 0                 | 0                 | 0                 | 0                 | 71,840            | 0                 | 2,573,796   |
| DETROIT, MI                    | 0                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 4,752,394         | 482,400           | 53,384      |
| MILWAUKEE, WI                  | 0                   | 0                 | 0                 | 0                 | 0                 | 1,160,000         | 0                 | 0                 | 919,640           | 198,400           | 0           |
| MINNEAPOLIS-ST. PAUL, MN       | 0                   | 0                 | 0                 | 0                 | 0                 | 320,000           | 0                 | 0                 | 1,406,756         | 0                 | 1,726,756   |
| DALLAS-FORT WORTH, TX          | 0                   | 1,837,500         | 0                 | 0                 | 0                 | 35,857,500        | 489,337           | 0                 | 0                 | 3,114,445         | 0           |
| HOUSTON, TX                    | 0                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 4,951,945   |
| NEW ORLEANS, LA                | 0                   | 10,000,200        | 8,599,800         | 0                 | 0                 | 2,454,009         | 2,602,860         | 0                 | 0                 | 0                 | 36,346,837  |
| SAN ANTONIO, TX                | 0                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 96,400            | 349,640           | 412,000           | 32,357,553  |
| ST. LOUIS, MO-IL               | 0                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 411,916           | 0                 | 0           |
| DENVER, CO                     | 0                   | 96,090            | 0                 | 0                 | 0                 | 160,240           | 0                 | 0                 | 0                 | 0                 | 2,278,040   |
| SACRAMENTO, CA                 | 0                   | 3,000,000         | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 1,726,756   |
| PHOENIX, AZ                    | 0                   | 0                 | 0                 | 0                 | 0                 | 5,509,737         | 657,472           | 12,559,665        | 1,138,400         | 11,928,800        | 3,819,004   |
| LOS ANGELES-<br>LONG BEACH, CA | 0                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 411,916     |
| RIVERSIDE-SAN BERNARD, CA      | 0                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 256,330     |
| SACRAMENTO, CA                 | 0                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0           |
| SAN DIEGO, CA                  | 0                   | 322,000           | 2,250,000         | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 5,804,676   |
| SAN FRANCISCO-OAKLAND, CA      | 0                   | 5,266,155         | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0           |
| SAN JOSE, CA                   | 0                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0           |
| PORTLAND, OR-WA                | 0                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 116,000     |
| SEATTLE-EVERETT, WA            | 0                   | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 1,222,125   |
| SUB-TOTAL                      | 26,883,276          | 30,173,738        | 69,726,742        | 0                 | 48,913,782        | 46,998,984        | 32,433,932        | 73,944,976        | 51,648,703        | 43,045,216        | 423,769,349 |
| POPULATION                     | 200,000 - 1,000,000 | 1,073,871         | 439,998           | 4,432,813         | 14,393,680        | 8,118,878         | 10,455,896        | 9,078,508         | 23,767,381        | 5,433,349         | 31,556,798  |
| 50,000 - 200,000               | 6,433,023           | 7,809,778         | 4,687,914         | 2,987,646         | 7,074,951         | 2,151,104         | 6,473,057         | 3,158,639         | 0                 | 0                 | 44,474,575  |
| NON-URBAN                      | 3,703,794           | 2,559,019         | 8,959,455         | 3,273,212         | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 25,518,952  |
| GRAND TOTAL                    | 32,260,941          | 39,605,778        | 90,928,588        | 72,852,138        | 63,293,758        | 64,525,831        | 43,663,544        | 104,190,414       | 60,240,691        | 77,695,877        | 649,261,361 |

NOTE: BUS MAINTENANCE FACILITIES INCLUDE GARAGES, BUS STORAGE FACILITIES, ADMINISTRATION BUILDINGS, SHOP EQUIPMENT, COMPUTER SOFTWARE, SUPPORT VEHICLES, FUELING STATIONS, BUS PARKING LOTS, SECURITY AND SURVEILLANCE EQUIPMENT, MOBILE FARE COLLECTION EQUIPMENT.

**SECTION 3 AND SECTION 9 OBLIGATIONS**  
**BUS MAINTENANCE FACILITIES**  
**FISCAL YEARS 1989 - 1993**

Figure 37

\$ MILLIONS

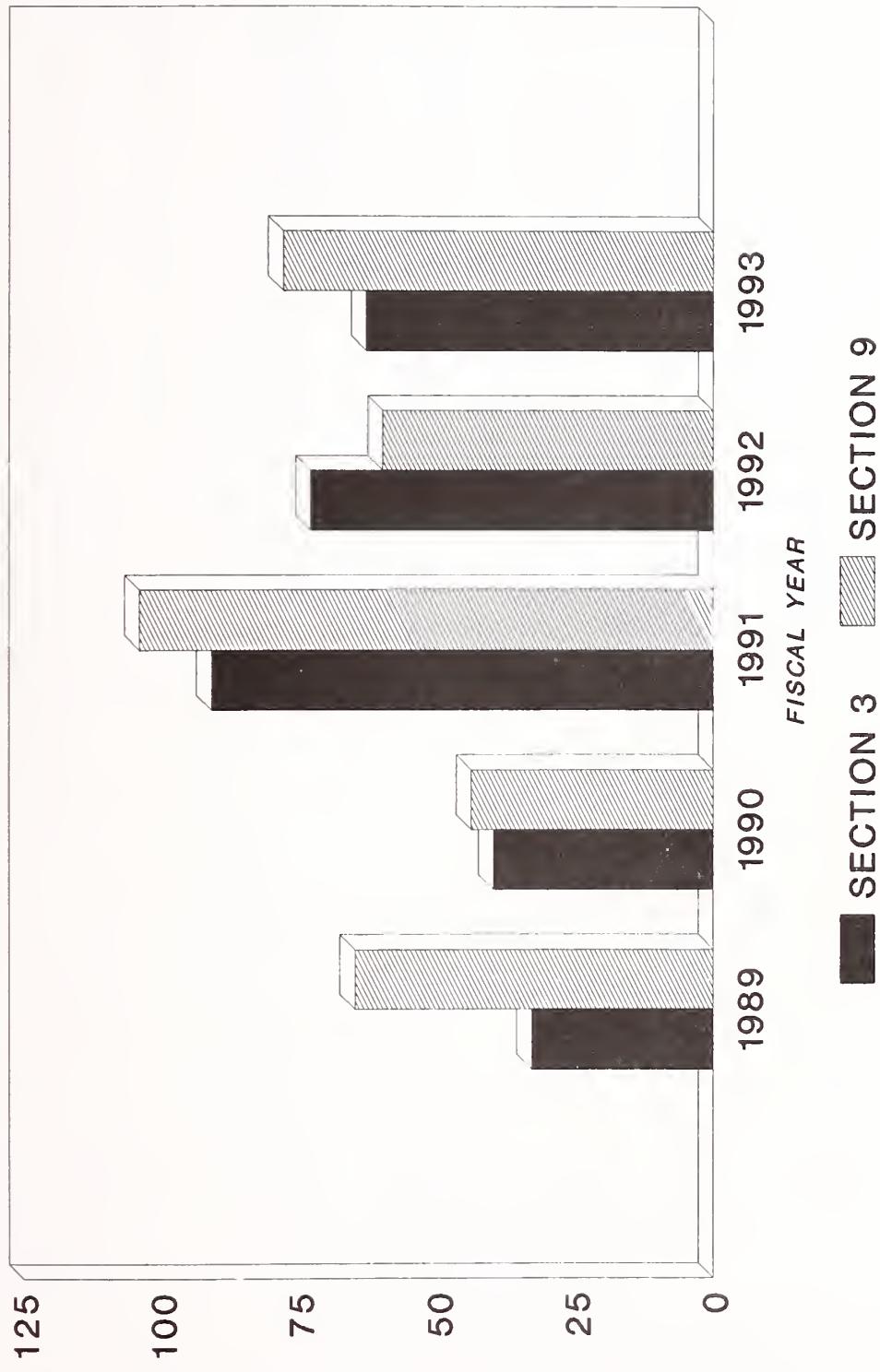


TABLE 38

## SECTION 3 AND SECTION 9 OBLIGATIONS FOR BUS OTHER BY POPULATION GROUP

|                                  | FISCAL YEARS 1989-1993 |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | TOTAL<br>\$<br>~~~~~ |            |
|----------------------------------|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|------------|
|                                  | SEC. 3<br>FY 1989      | SEC. 3<br>FY 1990 | SEC. 3<br>FY 1991 | SEC. 3<br>FY 1992 | SEC. 3<br>FY 1993 | SEC. 9<br>FY 1989 | SEC. 9<br>FY 1990 | SEC. 9<br>FY 1991 | SEC. 9<br>FY 1992 | SEC. 9<br>FY 1993 | SEC. 9<br>FY 1993 | SEC. 9<br>FY 1993 |                      |            |
| <b>OVER 1 MILLION POPULATION</b> |                        |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                      |            |
| BOSTON, MA                       | 0                      | 111,645           | 159,999           | 10,000,000        | 0                 | 0                 | 4,986,849         | 31,100            | 24,022,000        | 0                 | 34,354,744        |                   |                      |            |
| NEW YORK, NY /                   | 641,875                | 0                 | 56,250            | 0                 | 0                 | 0                 | 584,000           | 14,312,150        | 9,649,032         | 0                 | 34,912,374        |                   |                      |            |
| NORTHEASTERN NJ                  | 0                      | 1,470,000         | 0                 | 1,046,792         | 0                 | 0                 | 6,127,997         | 2,516,800         | 25,785,256        | 0                 | 50,521,645        |                   |                      |            |
| BUFFALO, NY                      | 1,437,501              | 0                 | 0                 | 0                 | 0                 | 0                 | 80,385            | 155,200           | 37,920            | 0                 | 1,711,006         |                   |                      |            |
| BALTIMORE, MD                    | 18,750                 | 7,304,496         | 0                 | 0                 | 0                 | 0                 | 935,496           | 1,360,800         | 702,000           | 3,619,600         | 14,085,142        |                   |                      |            |
| NORFOLK-VA BCH-NEWP NEWS VA      | 0                      | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 2,320,800         | 215,600           | 2,336,400         |                      |            |
| PHILADELPHIA, PA-NJ              | 7,707,000              | 0                 | 0                 | 0                 | 0                 | 9,108,000         | 0                 | 3,788,800         | 0                 | 4,587,508         | 8,152,292         | 33,343,600        |                      |            |
| PITTSBURGH, PA                   | 9,999,999              | 0                 | 0                 | 0                 | 0                 | 7,647,648         | 7,352,000         | 6,407,200         | 4,563,644         | 11,252,296        | 9,640,424         | 56,863,211        |                      |            |
| WASHINGTON, DC-MD-VA (OC)        | 0                      | 25,741,709        | 22,398,625        | 4,900,000         | 8,080,000         | 1,541,246         | 976,000           | 276,000           | 2,586,188         | 0                 | 2,049,216         | 68,548,984        |                      |            |
| WASHINGTON, DC-MD-VA (VA)        | 0                      | 0                 | 0                 | 0                 | 0                 | 2,526,880         | 2,624,068         | 3,670,000         | 8,110,000         | 0                 | 0                 | 6,600             | 6,600                |            |
| ATLANTA, GA                      | 0                      | 0                 | 0                 | 0                 | 0                 | 0                 | 1,594,500         | 905,298           | 2,033,600         | 1,436,480         | 1,436,544         | 7,426,332         |                      |            |
| FORT LAUDERDALE, FL              | 0                      | 0                 | 0                 | 0                 | 0                 | 0                 | 4,336,000         | 1,728,000         | 3,229,600         | 3,884,720         | 5,464,192         | 18,772,512        |                      |            |
| MIAMI, FL                        | 0                      | 150,000           | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 1,892,400         | 2,697,600         | 11,651,448           |            |
| SAN JUAN, PR                     | 0                      | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 3,388,864         | 748,608           | 4,137,472            |            |
| TAMPA-ST. PETE-CLEARWAT, FL      | 5,965,323              | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 5,079,825         | 9,097,825         | 35,029,880           |            |
| CHICAGO, IL                      | 32,033                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 153,700           | 132,000           | 363,583              |            |
| NORTHWESTERN, IN                 | 0                      | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 43,608            | 43,608            | 864,324              |            |
| CINCINNATI, OH                   | 0                      | 120,000           | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 556,400           | 139,400           | 9,533,347            |            |
| CLEVELAND, OH                    | 0                      | 147,060           | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 1,108,749         | 341,541           | 13,544,254           |            |
| DETROIT, MI                      | 0                      | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 15,920            | 169,680           | 3,397,600            |            |
| MILWAUKEE, WI                    | 21,450,000             | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 1,206,962         | 1,708,799         | 6,645,445            |            |
| MINNEAPOLIS-ST. PAUL, MN         | 0                      | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 433,244           | 7,544,506         | 3,859,937            |            |
| DALLAS-FORT WORTH, TX            | 292,500                | 0                 | 1,457,250         | 0                 | 0                 | 0                 | 1,457,600         | 4,776,050         | 19,138,214        | 20,014,968        | 2,314,260         | 13,372,000        | 62,822,842           |            |
| HOUSTON, TX                      | 579,111                | 173,424           | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 3,187,200         | 20,430,000        | 26,284,511           |            |
| NEW ORLEANS, LA                  | 18,750,000             | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 80,288            | 3,547,289         | 4,055,384            |            |
| SAN ANTONIO, TX                  | 0                      | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 10,209,884        | 4,833,917            |            |
| KANSAS CITY, MO-KS               | 0                      | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 15,043,801           |            |
| ST. LOUIS, MO-IL                 | 0                      | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 1,020,879         | 626,400           | 226,705              |            |
| DENVER, CO                       | 408,750                | 0                 | 47,895            | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 81,126            | 690,181           | 228,930              |            |
| PHOENIX, AZ                      | 0                      | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 3,938,908         | 56,169            | 3,592,589            |            |
| LOS ANGELES-LONG BEACH, CA       | 2,981,187              | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 2,329,430         | 1,024,000         | 0                    |            |
| RIVERSIDE-SAN BERNARD, CA        | 0                      | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 13,898,692        | 14,402,116        | 1,970,080            |            |
| SACRAMENTO, CA                   | 0                      | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 239,319              |            |
| SAN DIEGO, CA                    | 0                      | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 98,864               |            |
| SAN FRANCISCO-OAKLAND, CA        | 9,661,500              | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 1,978,666         | 2,378,400         | 3,738,536            |            |
| SAN JOSE, CA                     | 0                      | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 6,478,096         | 6,041,900         | 6,753,080            |            |
| PORTLAND, OR-WA (OR)             | 0                      | 2,499,999         | 2,715,889         | 5,811,736         | 0                 | 0                 | 0                 | 1,321,044         | 0                 | 0                 | 0                 | 9,695,332         | 15,904,880           | 64,596,491 |
| PORTLAND, OR-WA (WA)             | 0                      | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 4,221,044            |            |
| SEATTLE-EVERETT, WA              | 5,791,368              | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 671,430           | 0                 | 1,734,600            |            |
| SUB-TOTAL                        | 85,716,897             | 37,571,273        | 26,982,968        | 22,433,328        | 159,907,628       | 76,341,919        | 96,172,059        | 88,010,129        | 219,206,874       | 194,218,689       | 1,006,561,764     |                   |                      |            |
| POPULATION                       | 24,276,918             | 1,841,375         | 3,299,397         | 9,154,300         | 21,909,577        | 38,882,136        | 43,591,275        | 28,954,125        | 38,333,077        | 62,024,468        |                   | 272,266,648       |                      |            |
| 200,000-1,000,000                | 35,364                 | 2,050,947         | 5,517,878         | 12,268,651        | 4,870,859         | 16,422,989        | 15,994,011        | 17,176,789        | 17,285,367        | 16,288,290        | 0                 | 107,911,145       |                      |            |
| 50,000-200,000                   | 1,804,047              | 1,681,787         | 2,226,274         | 1,024,411         | 8,333,431         | 0                 | 0                 | 0                 | 0                 | 0                 | 0                 | 15,069,950        |                      |            |
| NON-URBAN                        |                        |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | 0                 |                      |            |
| GRAND TOTAL                      | 111,833,226            | 43,145,382        | 38,026,517        | 44,880,690        | 195,021,495       | 131,647,044       | 155,757,345       | 134,141,043       | 274,825,318       | 272,531,447       | 1,401,809,507     |                   |                      |            |

NOTE: BUS OTHER INCLUDES BUS REHAB AND LEASING, PARK AND RIDE FACILITIES, WAITING FACILITIES AND TERMINALS, PARKING LOTS FOR VEHICLES, TRANSIT MALLS AND CENTERS, TRANSFER FACILITIES, TRANSIT MALLS AND CENTERS, TRANSFER FACILITIES.

## INTERSTATE SUBSTITUTE TRANSIT PROGRAM

The Interstate Substitute program was established by the 1973 Federal-Aid Highway Act and amended by subsequent legislation. The law permits State and local officials to withdraw planned Interstate routes, or segments which were within or which connect urbanized areas, and to substitute mass transit or non-interstate highway projects. Withdrawal requests were reviewed and approved jointly by FTA and the Federal Highway Administration (FHWA). Under ISTEA, the provisions for "flexible" funding permit Interstate Substitute Highway funds to be transferred to FTA and used for Interstate Substitute transit projects. In FY 1993, \$107,996 of transferred funds were obligated for one project in Waterloo, Iowa.

Substitute funds may be used for a wide variety of highway and public mass transit projects. Interstate grants for transit projects can finance, for example, the construction and improvements of transit facilities, the purchase of rolling stock and other transportation equipment. The Federal participation of Interstate Substitute transit projects is 85 percent. The level of obligations for the Interstate Substitute transit program reached a peak of \$679 million in FY 1980. Since then, there has been a continuous downward trend in the annual amounts obligated for this program. In FY 1991, obligated funds declined to \$140.7 million. However, in FY 1992, principally due to the \$100 million drawn from the Substitute Highway program, the total obligations were raised to \$254 million but then fell in FY 1993 to \$76.7 million, the lowest since 1975. Please see below for breakdown. As the Interstate Highway System itself draws near its completion, substitute projects of either a highway or transit nature have largely been completed, and this is reflected in the lowering level of annual obligations.

| <u>URBANIZED AREA</u>      | <u>PURPOSE</u>                 | <u>AMOUNT</u>  |
|----------------------------|--------------------------------|----------------|
| Killingly                  | Maintenance Facility           | 272,731        |
| Boston                     | Fixed Guideway Mod.            | 1,015,631      |
| San Francisco              | Fixed Guideway Mod.            | 2,764,030      |
| New York                   | Fixed Guideway Mod.            | 40,504,901     |
| Baltimore                  | New Systems                    | 17,858,740     |
| Chicago                    | Fixed Guideway Mod.            | 8,557,800      |
| Cleveland                  | 12 Standard Buses              | 2,775,076      |
| Waterloo, Iowa             | 1 Small Bus and 3 School Buses | 241,669*       |
| Hartford                   | 60 Small Buses and Bus Other   | 1,697,665      |
| Portland                   | Planning                       | <u>987,950</u> |
| Total FY 1993 Obligations: |                                | \$ 76,676,193  |

\*Includes \$107,996 of Interstate Substitute Highway funds

INTERSTATE SUBSTITUTE TRANSIT  
 \* OBLIGATIONS \*  
 FY 1974 - 1993

TABLE 39

FY 74

THRU

| UZA                | FY 81      | FY 82      | FY 83      | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 | FY 92 | FY 93 | TOTAL   |
|--------------------|------------|------------|------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| BOSTON:            | 1,107.4    | 131.2      | 106.97     | 35.0  | 16.9  | 18.4  | 20.0  | 5.8   | 5.9   | 1.7   | 2.4   | 5.4   | 1.0   | 1,458.1 |
| FALL RIVER, MA:    | ////////// |            |            |       | 0.2   | 0.1   | 0.1   | 0     | 0     | 0     | 0     | 0     | 0     | 0.4     |
| HARTFORD, CT:      | 7.6        | 1.6        | 6.0        | 1.1   | 23.4  | 2.4   | 1.8   | 1.1   | 0     | 0.9   | 0.7   | 0     | 1.7   | 48.3    |
| KILLINGLY, CT:     | ////////// |            |            |       | 0.1   | 0.04  | 0     | 0     | 0     | 0     | 0.3   | 0.8   | 0.3   | 1.5     |
| RHOOE ISLAND:      | ////////// |            |            | 2.1   | 2.4   | 9.3   | 2.7   | 0.5   | 0.8   | 0.7   | 5.8   | 0     | 0     | 24.3    |
| ALBANY, NY:        | 5.2        | 0.5        | 0          | 0     | 0.4   | 0     | 0     | 0.1   | 0     | 0     | 0     | 0     | 0     | 6.2     |
| NEW YORK, NY:      | 66.0       | 14.7       | 0          | 5.7   | 1.2   | 0.8   | 24.3  | 48.2  | 50.6  | 34.6  | 42.5  | 191.7 | 40.5  | 520.8   |
| NE NEW JERSEY      | 47.2       | 24.5       | 37.2       | 0.0   | 0.3   | 1.4   | 0     | 3.0   | 0     | 0     | 0     | 2.6   | 0     | 116.2   |
| PHILADELPHIA, PA:  | 336.9      | 7.7        | ////////// |       |       |       |       | 0     | 0     | 0     | 0     | 0     | 0     | 344.6   |
| SOUTH NEW JERSEY   | ////////// | 12.8       | 6.5        | 0     | 5.1   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 24.4    |
| BALTIMORE, MD:     | ////////// | 10.0       | 43.1       | 56.4  | 50.1  | 0     | 0     | 19.6  | 90.9  | 58.6  | 59.8  | 40.0  | 17.9  | 446.4   |
| WASHINGTON, DC:    | 1,826.2    | 289.0      | 45.0       | 0.3   | 0.8   | 1.0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 2,162.3 |
| MEMPHIS, TN:       | 2.6        | ////////// | 1.5        | 5.1   | 0     | 0     | 7.1   | 0     | 4.3   | 12.2  | 0     | 0     | 0     | 0.0     |
| CHICAGO, IL:       | 80.2       | 29.5       | 66.0       | 64.1  | 93.3  | 204.2 | 121.7 | 47.8  | 85.8  | 55.2  | 11.4  | 5.9   | 8.5   | 873.6   |
| CLEVELAND, OH:     | ////////// | 3.2        | 0          | 2.2   | 9.5   | 0     | 13.4  | 1.4   | 2.6   | 2.3   | 2.5   | 6.3   | 2.8   | 46.2    |
| INDIANAPOLIS, IN:  | ////////// | 11.0       | 0          | 1.6   | 1.2   | 0     | 1.2   | 0     | 0     | 0     | 0     | 0     | 0     | 15.0    |
| MINNEAPOLIS, MN:   | 2.0        | 1.0        | 0          | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0.0     |
| DULUTH, MN:        | ////////// | 1.5        | 0.6        | 1.8   | 1.6   | 0     | 0     | 0.3   | 0.4   | 0.2   | 0     | 0     | 0     | 6.4     |
| OMAHA, NE:         | 2.0        | ////////// |            |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0.0     |
| WATERLOO, IA:      | ////////// | 0.03       | 0.6        | 0.7   | 0     | 0.2   | 0.1   | 0     | 0     | 0     | 0     | 0.4   | 0.2   | 2.2     |
| DENVER, CO:        | 18.5       | ////////// |            |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 18.8    |
| SAN FRANCISCO, CA: | 0.75       | 0.8        | 0          | 1.1   | 0     | 0     | 0     | 0.1   | 0     | 0.8   | 0     | 0     | 2.8   | 6.4     |
| SACRAMENTO, CA:    | 0.5        | 7.5        | 24.4       | 23.2  | 24.5  | 0     | 12.8  | 3.2   | 0     | 0     | 0     | 0     | 0     | 0.0     |
| TUCSON, AZ:        | 1.1        | ////////// |            |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 1.1     |
| PORLTAND, OR:      | 37.9       | 45.2       | 58.9       | 8.7   | 0.3   | 0.2   | 0.1   | 0.1   | 0.1   | 0     | 3.0   | 1.0   | 1.0   | 155.5   |
| PROJ MGT OVERSIGHT | ////////// |            |            |       | 1.0   | 0.3   | 0.03  | 0.2   | 1.3   | 0.6   | 0.8   | 0     | 0     | 4.3     |
| GRANO TOTALS       | 3,542.1    | 567.9      | 412.0      | 210.3 | 232.4 | 245.3 | 197.5 | 139.6 | 237.3 | 160.6 | 141.2 | 254.9 | 76.8  | 6,417.9 |

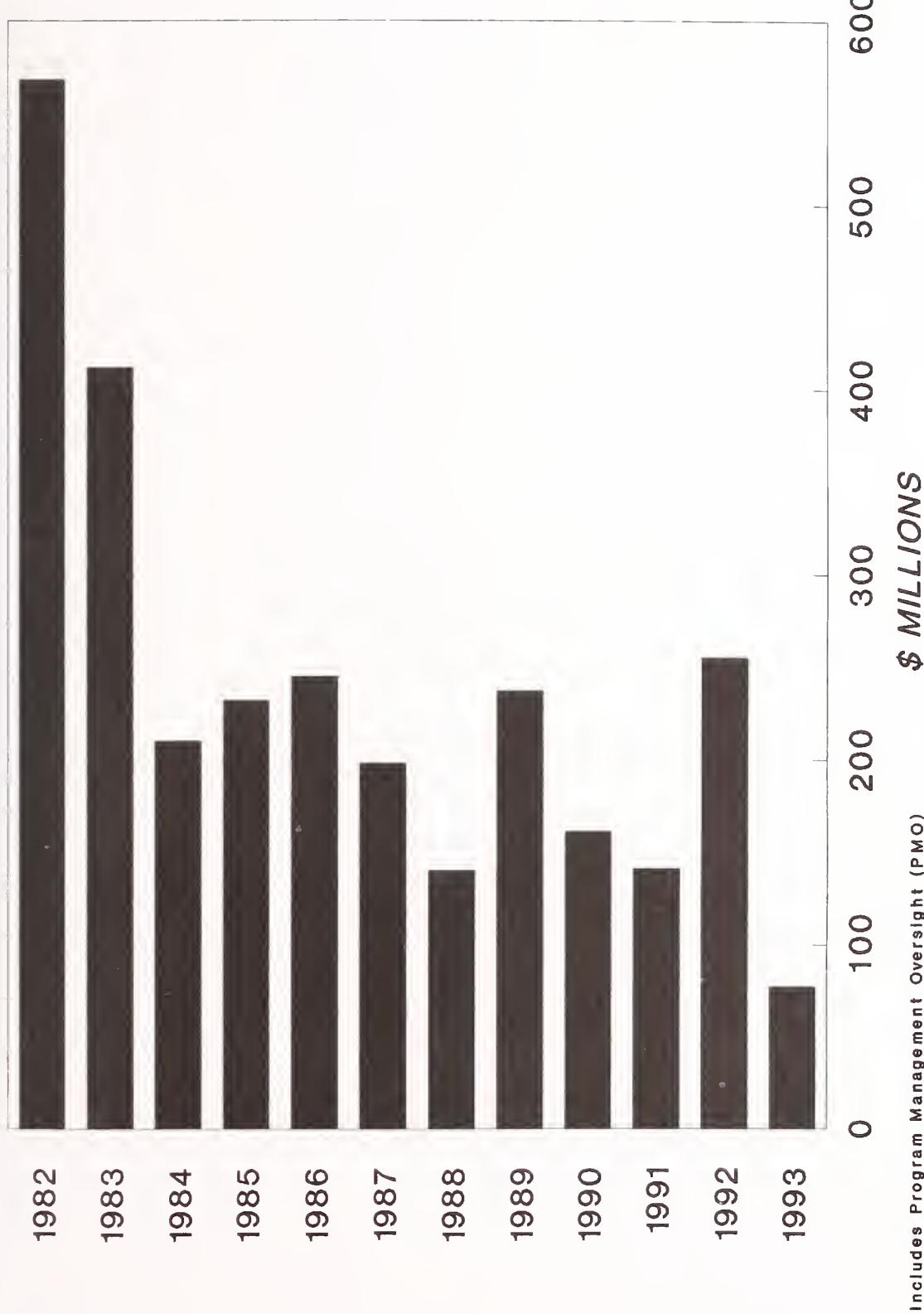
PLEASE NOTE THAT IN FY 1992 NEW YORK INCLUDES \$100 MIL TRANSFERRED SUBSTITUTE HIGHWAY FUNDS.  
 IN FY 1993 WATERLOO INCLUDES \$107,996 TRANSFERRED SUBSTITUTE HIGHWAY FUNDS.

## OBLIGATIONS FOR INTERSTATE SUBSTITUTE TRANSIT

FISCAL YEARS 1982 - 1993

Figure 39

FISCAL YEAR



\$ MILLIONS

TABLE 40

OBLIGATIONS FOR INTERSTATE SUBSTITUTE TRANSIT GRANTS  
BY CATEGORY  
FISCAL YEARS 1984-1993

20-Apr-94

| FISCAL<br>YEAR | 10 YEAR      |              |             |                         |
|----------------|--------------|--------------|-------------|-------------------------|
|                | FIXED<br>BUS | GUIDEWAY MOD | NEW SYSTEMS |                         |
|                |              |              | \$ TOTAL    |                         |
| 1984           | 9,282,696    | 112,693,598  | 87,904,232  | 380,001 210,260,527     |
| 1985           | 44,169,304   | 63,632,195   | 124,336,697 | 299,914 232,438,110     |
| 1986           | 11,069,935   | 29,555,673   | 203,325,440 | 200,000 244,151,048     |
| 1987           | 12,619,292   | 49,104,976   | 135,354,578 | 61,475 197,140,321      |
| 1988           | 11,781,962   | 73,204,958   | 54,550,721  | 35,125 139,572,766      |
| 1989           | 3,077,798    | 119,311,300  | 114,447,687 | 290,790 237,127,575     |
| 1990           | 3,850,070    | 96,234,344   | 59,032,502  | 212,500 159,329,416     |
| 1991           | 9,235,714    | 56,408,227   | 74,918,944  | 208,585 140,771,470     |
| 1992 *         | 7,404,079    | 205,642,081  | 40,000,000  | 997,050 254,043,210     |
| 1993 *         | 4,987,141    | 52,842,362   | 17,858,740  | 987,950 76,676,193      |
| TOTAL          | 117,477,991  | 858,629,714  | 911,729,541 | 3,673,390 1,891,510,636 |

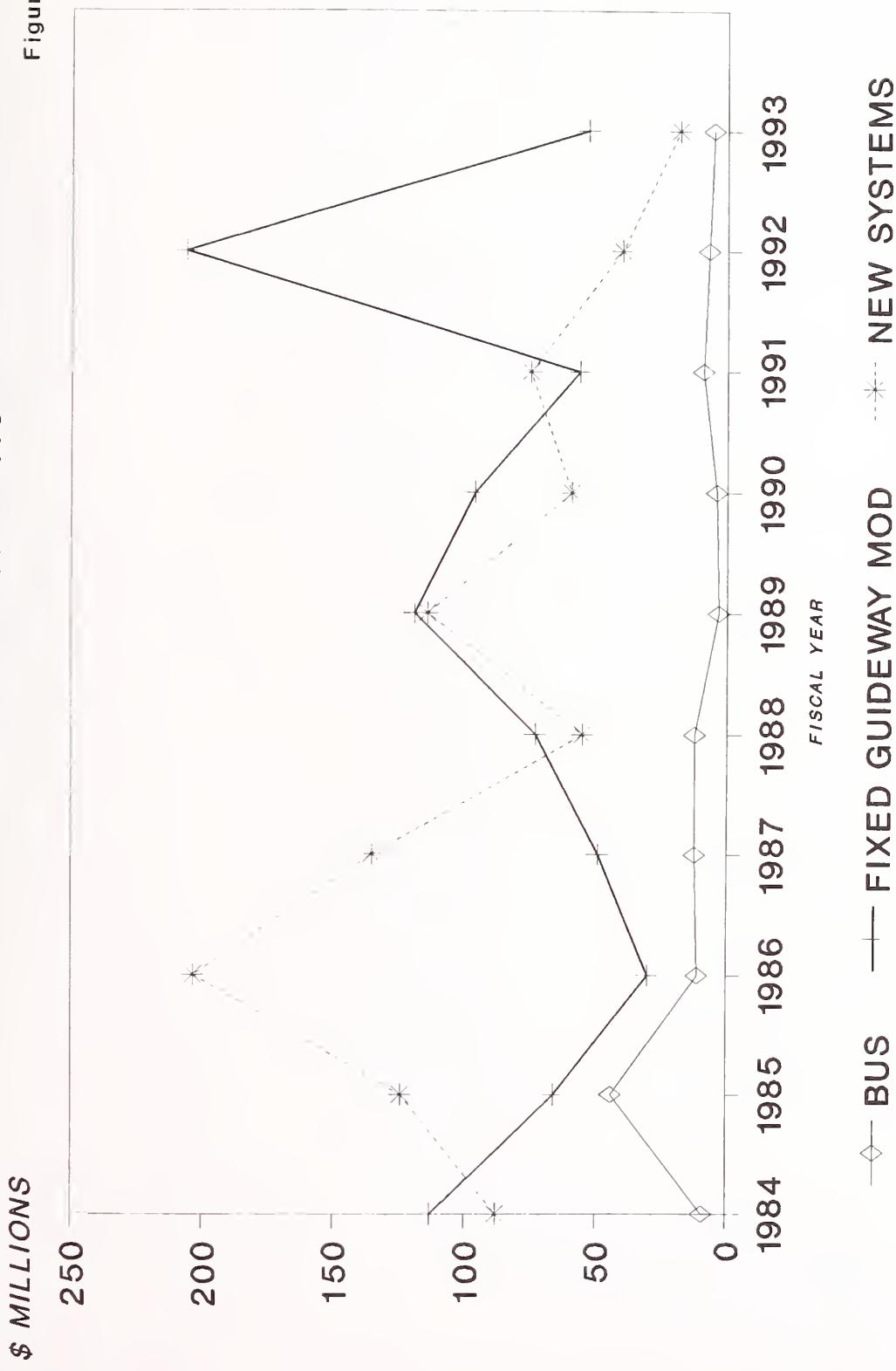
## URBANIZED AREAS THAT RECEIVED FUNDING FOR NEW SYSTEMS ARE:

| FY 1984/1985  | FY 1986     | FY 1987     | FY 1988     | FY 1989    | FY 1990     | FY 1991    | FY 1992    | FY 1993    | 10 YEAR<br>\$ TOTAL |
|---------------|-------------|-------------|-------------|------------|-------------|------------|------------|------------|---------------------|
| Baltimore     | 106,512,999 | 0           | 0           | 90,898,450 | 53,835,435  | 59,825,610 | 40,000,000 | 17,858,740 | 388,526,764         |
| Boston        | 11,307,210  | 12,413,536  | 19,999,990  | 5,761,385  | 0           | 0          | 0          | 0          | 49,482,121          |
| Memphis       | 0           | 0           | 0           | 0          | 4,347,917   | 12,229,844 | 0          | 0          | 16,577,761          |
| Chicago       | 38,420,000  | 190,911,904 | 102,540,668 | 25,862,276 | 23,549,237  | 0          | 0          | 0          | 381,284,085         |
| Sacramento    | 47,699,212  | 0           | 12,813,920  | 3,231,530  | 0           | 0          | 0          | 0          | 63,744,662          |
| San Francisco | 0           | 0           | 0           | 0          | 849,150     | 0          | 0          | 0          | 849,150             |
| Portland      | 8,301,508   | 0           | 0           | 100,000    | 0           | 2,863,490  | 0          | 0          | 11,264,998          |
| TOTAL         | 212,240,929 | 203,325,440 | 135,354,578 | 54,550,721 | 114,447,687 | 59,032,502 | 40,000,000 | 17,858,740 | 911,729,541         |

\* INCLUDES TRANSFERS FROM HIGHWAY SUBSTITUTE FLEXIBLE FUNDS.

OBLIGATIONS FOR INTERSTATE SUBSTITUTE TRANSIT  
BY CATEGORY  
FISCAL YEARS 1984 - 1993

Figure 4.0



Does not include Total Planning (\$3.7 Million)

TABLE 40-1

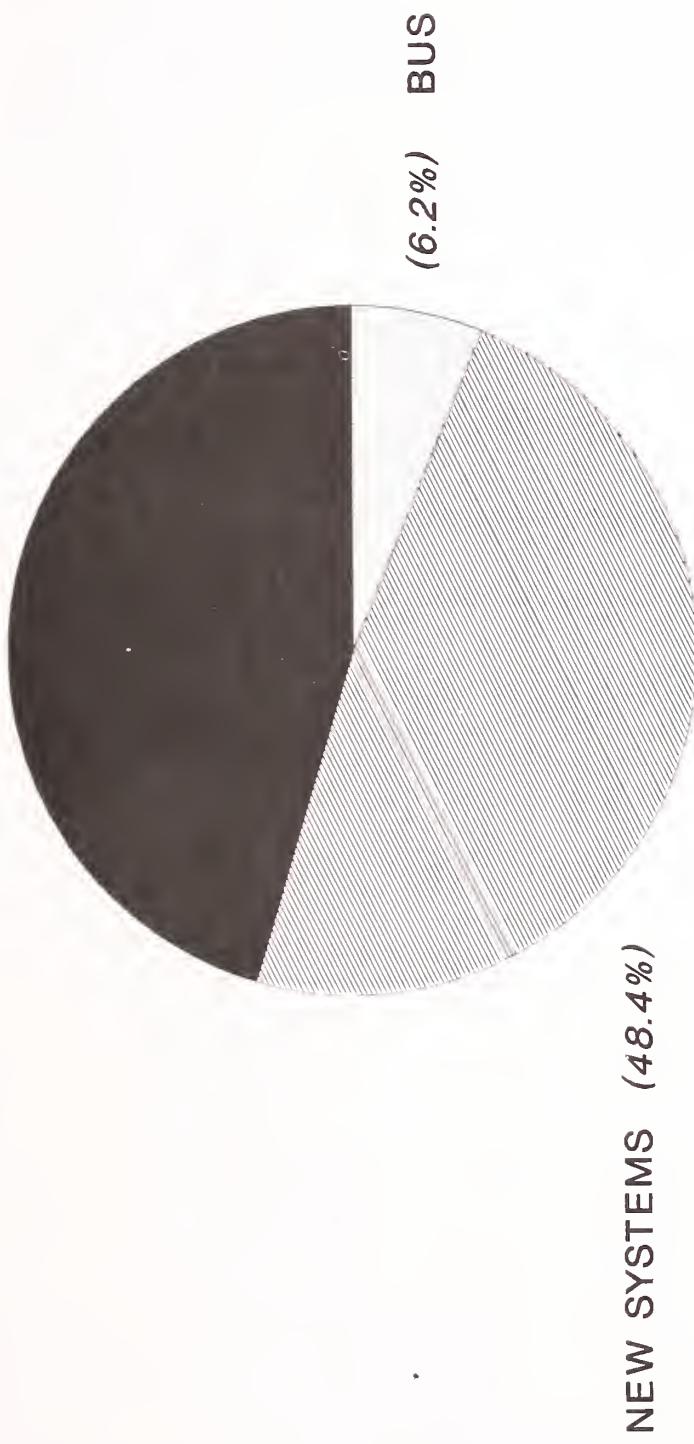
CUMULATIVE OBLIGATIONS FOR INTERSTATE SUBSTITUTE TRANSIT GRANTS  
BY PURPOSE  
FISCAL YEARS 1984 - 1993

| URBANIZED OR<br>RURAL AREA | BUS NO.    | BUS AMOUNT        | MAINTENANCE<br>FACILITIES | FIXED<br>MOD.     |                    |                    | NEW SYSTEMS        | PLANNING         | TOTAL                | \$ GRAND TOTAL       |
|----------------------------|------------|-------------------|---------------------------|-------------------|--------------------|--------------------|--------------------|------------------|----------------------|----------------------|
|                            |            |                   |                           | TOTAL             | BUS OTHER          | GUIDEWAY           |                    |                  |                      |                      |
| BOSTON, MA                 | 0          | 0                 | 0                         | 0                 | 0                  | 63,101,178         | 49,482,121         | 0                | 112,583,299          | 112,583,299          |
| FALL RIVER, MA             | 0          | 0                 | 0                         | 0                 | 0                  | 458,031            | 0                  | 0                | 458,031              | 458,031              |
| HARTFORD, CT               | 150        | 5,739,585         | 23,353,138                | 3,439,389         | 32,532,112         | 425,000            | 0                  | 0                | 425,000              | 32,957,112           |
| KILLINGLY, CT              | 0          | 1,453,075         | 0                         | 6,581,543         | 13,651,560         | 0                  | 0                  | 0                | 0                    | 1,453,075            |
| MEMPHIS, TN                | 30         | 7,070,017         | 0                         | 3,558,916         | 13,449,682         | 10,477,134         | 0                  | 16,577,761       | 0                    | 30,229,321           |
| RHODE ISLAND               | 42         | 7,186,733         | 2,704,033                 | 0                 | 433,500            | 552,840            | 0                  | 510,085          | 10,987,219           | 24,436,901           |
| ALBANY, NY                 | 1          | 119,340           | 0                         | 0                 | 0                  | 0                  | 0                  | 0                | 0                    | 552,840              |
| NEW YORK, NY               | 0          | 0                 | 0                         | 0                 | 0                  | 0                  | 0                  | 0                | 0                    | 440,275,915          |
| NE NEW JERSEY              | 0          | 0                 | 0                         | 0                 | 0                  | 0                  | 0                  | 0                | 0                    | 5,974,106            |
| SO NEW JERSEY              | 0          | 0                 | 0                         | 0                 | 0                  | 0                  | 0                  | 0                | 0                    | 6,492,580            |
| BALTIMORE, MD              | 0          | 0                 | 0                         | 0                 | 0                  | 0                  | 0                  | 0                | 0                    | 393,226,764          |
| WASHINGTON DC              | 9          | 1,008,277         | 0                         | 0                 | 1,008,277          | 1,045,500          | 0                  | 0                | 1,045,500            | 2,053,777            |
| CHICAGO, IL                | 0          | 0                 | 0                         | 0                 | 0                  | 316,679,790        | 381,284,085        | 0                | 0                    | 697,963,875          |
| DULUTH, MN                 | 13         | 624,070           | 0                         | 3,657,938         | 4,282,008          | 0                  | 0                  | 0                | 0                    | 4,282,008            |
| CLEVELAND                  | 197        | 28,818,849        | 7,342,934                 | 1,677,480         | 37,829,263         | 5,131,450          | 0                  | 0                | 0                    | 42,960,713           |
| INDIANAPOLIS               | 13         | 1,194,135         | 0                         | 2,811,197         | 4,005,332          | 0                  | 0                  | 0                | 0                    | 4,005,332            |
| WATERLOO                   | 21         | 1,896,687         | 0                         | 270,980           | 2,167,667          | 0                  | 0                  | 0                | 0                    | 2,167,667            |
| SACRAMENTO, CA             | 0          | 0                 | 0                         | 0                 | 0                  | 0                  | 63,744,662         | 0                | 63,744,662           | 63,744,662           |
| SAN FRANCISCO, CA          | 0          | 0                 | 107,000                   | 107,000           | 3,869,030          | 849,150            | 0                  | 4,718,180        | 0                    | 4,825,180            |
| PORTLAND, OR               | 0          | 0                 | 0                         | 0                 | 0                  | 0                  | 11,264,998         | 3,163,305        | 14,428,303           | 14,428,303           |
| <b>TOTAL</b>               | <b>476</b> | <b>53,647,693</b> | <b>39,898,661</b>         | <b>23,931,637</b> | <b>117,477,991</b> | <b>858,629,714</b> | <b>911,729,541</b> | <b>3,673,390</b> | <b>1,774,032,645</b> | <b>1,891,510,636</b> |

INTERSTATE SUBSTITUTE TRANSIT OBLIGATIONS  
FISCAL YEARS 1984-1993  
(BY PURPOSE)

Figure 40-1

FIXED GUIDEWAY MOD (45.4%)



PLANNING (\$3.7 MILLION) IS INCLUDED IN NEW SYSTEMS

TABLE 41  
BY STATE  
FISCAL YEARS 1986 - 1993  
OBLIGATIONS FOR INTERSTATE SUBSTITUTE AND URBAN SYSTEMS

| STATE      | INTERSTATE  |             | INTERSTATE  |             | INTERSTATE  |            | INTERSTATE |            | FAUS       |           | FAUS      |         | FAUS          |            |             |  |  |
|------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|------------|-----------|-----------|---------|---------------|------------|-------------|--|--|
|            | INTERSTATE  | SUBSTITUTE  | SUBSTITUTE  | INTERSTATE  | SUBSTITUTE  | SUBSTITUTE | INTERSTATE | SUBSTITUTE | SUBSTITUTE | 1986-87   | 1988      | 1989    | 1990          | 1991       | 1992        |  |  |
| ALASKA     | 0           | 0           | 0           | 0           | 0           | 0          | 0          | 0          | 1,501,037  | 0         | 534,670   | 0       | 237,662       | 248,388    | 2,521,757   |  |  |
| CALIFORNIA | 16,152,450  | 0           | 849,150     | 0           | 0           | 0          | 2,764,030  | 3,966,461  | 3,241,500  | 0         | 0         | 0       | 256,000       | 27,229,591 |             |  |  |
| CONN.      | 5,342,709   | 0           | 855,967     | 970,326     | 767,890     | 1,970,396  | 0          | 0          | 0          | 0         | 0         | 0       | 0             | 0          | 9,907,288   |  |  |
| WASH. D.C. | 1,008,277   | 0           | 0           | 0           | 0           | 0          | 0          | 0          | 0          | 0         | 0         | 0       | 0             | 0          | 1,008,277   |  |  |
| ILLINOIS   | 373,665,820 | 85,756,245  | 55,193,750  | 11,436,665  | 5,933,000   | 8,557,800  | 0          | 0          | 0          | 0         | 0         | 0       | 0             | 0          | 540,543,280 |  |  |
| INDIANA    | 2,376,868   | 0           | 0           | 0           | 0           | 0          | 0          | 0          | 0          | 0         | 0         | 0       | 0             | 0          | 2,376,868   |  |  |
| IOWA       | 270,980     | 0           | 0           | 0           | 0           | 0          | 352,750    | 241,669    | 0          | 0         | 0         | 0       | 0             | 0          | 865,399     |  |  |
| MARYLAND   | 19,595,530  | 90,898,450  | 58,535,435  | 59,825,610  | 40,000,000  | 17,858,740 | 0          | 0          | 0          | 0         | 0         | 0       | 0             | 0          | 286,713,765 |  |  |
| MASS.      | 44,464,367  | 5,944,407   | 1,718,462   | 2,425,730   | 5,357,091   | 1,015,631  | 0          | 0          | 0          | 0         | 0         | 0       | 0             | 0          | 60,925,688  |  |  |
| MINNESOTA  | 262,143     | 412,589     | 211,481     | 0           | 0           | 0          | 0          | 5,000,000  | 2,786,000  | 0         | 0         | 0       | 0             | 0          | 8,672,213   |  |  |
| NEW JERSEY | 9,470,173   | 0           | 0           | 0           | 2,638,927   | 0          | 133,500    | 0          | 0          | 0         | 0         | 0       | 0             | 0          | 12,242,600  |  |  |
| NEW YORK   | 73,473,864  | 50,600,568  | 34,622,132  | 42,545,832  | 191,713,063 | 40,504,901 | 0          | 0          | 0          | 0         | 0         | 0       | 0             | 0          | 433,460,360 |  |  |
| OHIO       | 14,762,638  | 2,567,459   | 2,258,907   | 2,546,792   | 6,283,439   | 2,775,076  | 0          | 0          | 0          | 3,816,750 | 2,977,500 | 0       | 0             | 0          | 37,988,561  |  |  |
| OREGON     | 396,600     | 78,290      | 0           | 2,936,990   | 997,050     | 987,950    | 0          | 0          | 0          | 0         | 350,000   | 0       | 0             | 0          | 6,296,880   |  |  |
| RHODE ISL. | 12,521,673  | 869,567     | 736,215     | 5,803,681   | 0           | 0          | 0          | 0          | 0          | 0         | 0         | 0       | 0             | 0          | 19,931,136  |  |  |
| TENNESSEE  | 7,100,043   | 0           | 4,347,917   | 12,229,844  | 0           | 0          | 0          | 0          | 0          | 0         | 0         | 0       | 0             | 0          | 23,677,804  |  |  |
| VERMONT    | 0           | 0           | 0           | 0           | 0           | 0          | 0          | 0          | 0          | 0         | 1,707,990 | 0       | 0             | 0          | 1,707,990   |  |  |
| TOTAL      | 580,864,135 | 237,127,575 | 159,329,416 | 140,771,470 | 254,043,210 | 76,676,193 | 10,600,978 | 6,027,500  | 534,670    | 3,816,750 | 5,773,152 | 504,388 | 1,476,069,457 |            |             |  |  |

TABLE 42

SECTION 16 OBLIGATIONS FISCAL YEARS 1985 - 1993  
FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES

| STATE          | FY 85      | FY 86      | FY 87      | FY 88      | FY 89      | FY 90      | FY 91      | FY 92      | FY 93      | \$ TOTAL    |
|----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| ALABAMA        | 508,404    | 531,212    | 627,078    | 628,692    | 625,484    | 625,520    | 626,384    | 952,764    | 844,032    | 5,969,570   |
| ALASKA         | 195,584    | 136,434    | 139,132    | 139,178    | 139,088    | 139,089    | 139,113    | 159,608    | 167,262    | 1,354,488   |
| AMERICAN SAMOA | 0          | 0          | 0          | 50,940     | 50,934     | 50,934     | 0          | 0          | 0          | 152,808     |
| ARIZONA        | 343,196    | 397,000    | 461,194    | 462,276    | 460,129    | 460,154    | 460,731    | 842,461    | 748,998    | 4,636,139   |
| ARKANSAS       | 377,000    | 410,196    | 477,500    | 478,635    | 476,384    | 476,410    | 477,015    | 677,785    | 602,032    | 4,452,957   |
| CALIFORNIA     | 1,851,428  | 2,277,187  | 2,785,098  | 2,793,657  | 2,776,666  | 2,776,864  | 2,781,426  | 4,906,464  | 4,392,269  | 27,341,059  |
| COLORADO       | 299,052    | 341,977    | 393,182    | 394,046    | 392,333    | 392,353    | 392,813    | 620,672    | 516,566    | 3,742,994   |
| CONNECTICUT    | 376,576    | 438,616    | 512,632    | 513,880    | 511,404    | 511,433    | 512,096    | 679,068    | 551,024    | 4,606,729   |
| DELAWARE       | 166,957    | 177,303    | 189,646    | 189,854    | 189,442    | 189,446    | 189,557    | 247,098    | 231,677    | 1,770,980   |
| DIST. OF COL.  | 189,000    | 192,474    | 208,396    | 208,666    | 208,133    | 208,139    | 208,282    | 248,540    | 230,267    | 1,901,897   |
| FLORIDA        | 1,662,652  | 1,580,452  | 1,925,110  | 1,930,904  | 1,919,404  | 1,919,536  | 1,922,624  | 3,631,892  | 2,977,168  | 19,469,742  |
| GEORGIA        | 585,000    | 603,864    | 716,876    | 718,760    | 715,000    | 715,044    | 716,060    | 1,156,196  | 1,082,347  | 7,009,167   |
| GUAM           | 0          | 127,394    | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 127,394     |
| HAWAII         | 357,828    | 192,538    | 208,476    | 208,745    | 208,212    | 208,218    | 208,361    | 312,067    | 283,614    | 2,188,059   |
| IDAHO          | 233,470    | 205,732    | 224,784    | 225,106    | 224,469    | 224,476    | 224,647    | 304,640    | 289,287    | 2,156,611   |
| ILLINOIS       | 2,040,188  | 1,240,954  | 1,504,316  | 1,508,752  | 1,499,944  | 1,500,046  | 1,502,412  | 2,324,001  | 1,938,956  | 15,059,569  |
| INDIANA        | 530,872    | 630,965    | 750,372    | 752,384    | 748,389    | 748,436    | 749,509    | 1,167,030  | 1,036,716  | 7,114,673   |
| IOWA           | 388,566    | 453,565    | 531,104    | 532,412    | 529,818    | 529,848    | 530,545    | 0          | 644,144    | 4,140,002   |
| KANSAS         | 333,028    | 384,132    | 445,534    | 446,565    | 444,518    | 444,542    | 445,091    | 630,413    | 546,615    | 4,120,638   |
| KENTUCKY       | 982,000    | 491,000    | 595,256    | 596,769    | 593,765    | 593,800    | 594,607    | 870,972    | 810,588    | 6,128,757   |
| LOUISIANA      | 528,000    | 496,454    | 584,110    | 585,594    | 582,661    | 582,695    | 583,486    | 866,634    | 813,081    | 5,622,715   |
| MAINE          | 222,816    | 246,932    | 275,708    | 276,195    | 275,232    | 275,244    | 275,500    | 369,908    | 351,484    | 2,569,019   |
| MARYLAND       | 411,148    | 481,716    | 565,900    | 567,318    | 564,502    | 564,535    | 565,291    | 920,158    | 816,733    | 5,457,301   |
| MASSACHUSETTS  | 636,408    | 762,525    | 912,976    | 915,515    | 910,481    | 910,540    | 911,892    | 1,370,816  | 1,158,404  | 8,489,557   |
| MICHIGAN       | 794,000    | 944,548    | 1,137,960  | 1,141,220  | 1,134,750  | 1,134,826  | 1,136,563  | 1,835,812  | 1,687,714  | 10,946,893  |
| MINNESOTA      | 899,172    | 531,604    | 627,562    | 629,179    | 625,969    | 626,007    | 626,869    | 744,725    | 827,673    | 6,138,760   |
| MISSISSIPPI    | 867,748    | 390,816    | 453,548    | 454,604    | 452,504    | 452,532    | 453,092    | 635,744    | 586,048    | 4,746,636   |
| MISSOURI       | 696,616    | 686,632    | 819,176    | 821,409    | 816,975    | 817,027    | 818,218    | 1,206,197  | 1,050,767  | 7,733,017   |
| MONTANA        | 182,780    | 197,027    | 214,024    | 214,312    | 213,743    | 213,750    | 213,902    | 281,298    | 268,783    | 1,999,619   |
| NEBRASKA       | 530,000    | 299,281    | 340,408    | 341,104    | 339,729    | 339,745    | 340,114    | 454,111    | 397,435    | 3,381,927   |
| NEVADA         | 171,672    | 183,184    | 196,914    | 197,146    | 196,687    | 196,692    | 196,816    | 313,419    | 306,129    | 1,958,659   |
| NEW HAMPSHIRE  | 195,540    | 212,936    | 233,688    | 234,038    | 233,344    | 233,352    | 233,536    | 309,896    | 291,460    | 2,177,790   |
| NEW JERSEY     | 734,560    | 884,884    | 1,064,216  | 1,064,216  | 1,061,200  | 1,061,304  | 1,062,920  | 1,697,032  | 1,382,548  | 10,012,880  |
| NEW MEXICO     | 344,732    | 229,082    | 253,646    | 254,059    | 253,238    | 253,247    | 253,468    | 373,323    | 354,455    | 2,569,250   |
| NEW YORK       | 1,680,000  | 2,042,792  | 2,495,388  | 2,500,000  | 2,487,872  | 2,488,048  | 2,492,116  | 3,767,488  | 2,365,848  | 22,319,552  |
| NORTH CAROLINA | 960,300    | 676,776    | 806,996    | 809,190    | 804,834    | 804,894    | 806,054    | 1,373,830  | 1,225,325  | 8,268,189   |
| NORTH DAKOTA   | 186,920    | 191,968    | 207,774    | 208,040    | 207,511    | 207,518    | 207,660    | 257,779    | 234,875    | 1,910,045   |
| NO. MARIANAS   | 100,633    | 50,187     | 50,490     | 0          | 0          | 0          | 0          | 0          | 0          | 201,310     |
| OHIO           | 1,926,000  | 1,164,256  | 1,409,518  | 1,413,651  | 1,405,446  | 1,405,542  | 1,407,745  | 2,278,768  | 1,921,747  | 14,332,673  |
| OKLAHOMA       | 416,000    | 455,639    | 533,668    | 534,984    | 532,373    | 532,384    | 533,085    | 771,611    | 705,104    | 5,014,848   |
| OREGON         | 335,207    | 385,072    | 446,450    | 447,482    | 445,429    | 445,453    | 446,004    | 704,383    | 658,401    | 4,313,881   |
| PENNSYLVANIA   | 1,464,204  | 1,457,169  | 1,771,556  | 1,776,855  | 1,766,337  | 1,766,460  | 1,769,284  | 2,876,080  | 2,415,856  | 17,063,801  |
| PUERTO RICO    | 693,776    | 373,030    | 431,564    | 432,550    | 430,592    | 430,612    | 431,140    | 642,782    | 626,680    | 4,492,726   |
| RHODE ISLAND   | 361,980    | 236,396    | 262,688    | 263,121    | 262,252    | 262,252    | 262,498    | 353,108    | 317,336    | 2,581,651   |
| SOUTH CAROLINA | 377,000    | 391,400    | 454,268    | 455,329    | 453,224    | 453,248    | 453,812    | 745,808    | 682,924    | 4,467,013   |
| SOUTH DAKOTA   | 378,000    | 201,582    | 219,654    | 219,959    | 219,355    | 219,362    | 219,524    | 274,997    | 250,375    | 2,302,808   |
| TENNESSEE      | 548,000    | 601,784    | 714,306    | 716,202    | 712,438    | 712,491    | 713,492    | 1,101,368  | 999,220    | 6,809,291   |
| TEXAS          | 1,366,070  | 1,348,530  | 1,637,280  | 1,642,145  | 1,632,486  | 1,632,599  | 1,635,192  | 2,752,338  | 2,493,726  | 16,140,436  |
| UTAH           | 201,088    | 219,852    | 242,236    | 242,615    | 241,866    | 241,874    | 242,076    | 348,591    | 333,095    | 2,313,293   |
| VERMONT        | 165,468    | 175,448    | 187,356    | 187,558    | 187,160    | 187,166    | 187,268    | 224,796    | 0          | 1,502,220   |
| VIRGIN ISLANDS | 0          | 122,152    | 0          | 129,448    | 129,420    | 129,421    | 129,429    | 132,142    | 132,027    | 904,039     |
| VIRGINIA       | 510,000    | 575,262    | 740,322    | 683,314    | 679,759    | 679,800    | 680,754    | 1,137,272  | 1,027,439  | 6,713,942   |
| WASHINGTON     | 425,126    | 499,141    | 587,436    | 588,925    | 585,971    | 586,006    | 586,799    | 981,289    | 623,829    | 5,464,522   |
| WEST VIRGINIA  | 642,000    | 337,406    | 387,566    | 388,378    | 386,701    | 386,720    | 387,171    | 540,283    | 510,022    | 3,966,247   |
| WISCONSIN      | 552,104    | 601,612    | 714,092    | 715,988    | 712,225    | 712,268    | 713,279    | 1,081,970  | 944,239    | 6,747,747   |
| WYOMING        | 151,252    | 156,434    | 163,854    | 163,977    | 163,729    | 163,734    | 163,798    | 194,355    | 188,177    | 1,509,310   |
| TOTAL          | 32,077,141 | 29,624,704 | 34,839,984 | 34,995,861 | 34,821,511 | 34,823,616 | 34,821,120 | 53,651,852 | 46,831,991 | 336,487,780 |

NOTE: IN FISCAL YEARS WHERE THERE ARE NO OBLIGATIONS REPORTED FOR STATES AND U.S. TERRITORIES (EXCEPT VIRGIN IS.) SECTION 16 FUNDS WERE TRANSFERRED TO SECTION 18 AND OBLIGATED.

TABLE 43  
OBLIGATIONS FOR SECTION 18 (RURAL)  
FISCAL YEARS 1986 -1993

| STATE          | FY 86<br>RURAL | FY 87<br>RURAL | FY 88<br>RURAL | FY 89<br>RURAL | FY 90<br>RURAL | FY 91<br>RURAL | FY 92<br>RURAL | FY 93<br>RURAL | TOTAL<br>RURAL |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| ALABAMA        | 9,483,173      | 5,160,000      | 5,826,413      | 3,586,959      | 3,574,903      | 2,486,680      | 4,053,384      | 3,812,654      | 37,984,166     |
| ALASKA         | 157,479        | 194,890        | 0              | 169,273        | 344,057        | 144,349        | 176,153        | 2,589,605      | 3,775,806      |
| AMERICAN SAMOA | 26,146         | 0              | 47,210         | 24,081         | 23,898         | 75,771         | 117,138        | 24,081         | 338,325        |
| ARIZONA        | 779,917        | 1,095,122      | 756,443        | 599,934        | 963,728        | 618,730        | 1,508,835      | 1,343,986      | 7,666,695      |
| ARKANSAS       | 2,586,209      | 1,449,939      | 1,644,389      | 1,284,738      | 1,274,977      | 1,324,988      | 2,341,327      | 1,744,945      | 13,651,512     |
| CALIFORNIA     | 2,649,086      | 3,241,861      | 2,815,749      | 2,872,493      | 2,819,071      | 2,931,416      | 4,982,213      | 5,047,118      | 27,359,007     |
| COLORADO       | 1,200,918      | 1,297,424      | 1,477,217      | 1,199,669      | 973,272        | 675,849        | 1,081,003      | 982,640        | 8,887,992      |
| CONNECTICUT    | 817,295        | 433,137        | 1,121,164      | 848,385        | 642,435        | 636,599        | 964,698        | 1,731,833      | 7,195,546      |
| DELAWARE       | 269,741        | 190,827        | 165,745        | 169,085        | 167,800        | 174,382        | 175,000        | 238,788        | 1,551,368      |
| FLORIDA        | 4,794,356      | 2,686,908      | 3,807,319      | 2,478,178      | 2,444,000      | 2,907,368      | 4,202,786      | 3,737,769      | 27,058,684     |
| GEORGIA        | 4,501,102      | 0              | 4,527,663      | 2,132,318      | 2,116,117      | 2,199,120      | 3,733,326      | 3,191,276      | 22,400,922     |
| GUAM           | 157,855        | 229,112        | 217,148        | 218,943        | 218,341        | 221,438        | 0              | 572,529        | 1,835,366      |
| HAWAII         | 341,458        | 273,281        | 202,098        | 206,171        | 204,605        | 212,630        | 419,009        | 1,648,172      | 3,507,424      |
| IDAHO          | 1,033,435      | 919,019        | 610,983        | 613,441        | 584,346        | 647,661        | 908,724        | 2,173,868      | 7,491,477      |
| ILLINOIS       | 5,022,520      | 1,583,975      | 3,925,611      | 3,856,157      | 0              | 3,347,732      | 3,673,985      | 3,980,431      | 25,390,411     |
| INDIANA        | 2,766,860      | 2,084,469      | 2,561,146      | 2,526,166      | 2,154,091      | 2,137,726      | 2,221,579      | 3,143,155      | 19,595,192     |
| IOWA           | 1,485,754      | 1,767,769      | 1,548,556      | 1,599,862      | 1,526,521      | 1,584,046      | 2,855,300      | 1,819,131      | 14,186,939     |
| KANSAS         | 1,102,945      | 1,633,299      | 1,443,143      | 1,658,778      | 1,516,659      | 1,60,461       | 1,692,847      | 1,447,061      | 11,655,193     |
| KENTUCKY       | 3,230,187      | 1,584,140      | 459,048        | 2,220,633      | 2,199,451      | 2,356,300      | 2,843,291      | 2,812,399      | 17,705,449     |
| LOUISIANA      | 1,668,705      | 1,686,523      | 2,326,387      | 1,494,365      | 1,483,012      | 1,541,184      | 2,311,271      | 1,975,696      | 14,487,143     |
| MAINE          | 674,668        | 892,706        | 737,773        | 652,768        | 647,809        | 673,219        | 1,115,276      | 953,350        | 6,347,569      |
| MARYLAND       | 941,584        | 910,683        | 786,131        | 801,974        | 795,881        | 827,099        | 1,392,371      | 1,277,349      | 7,733,072      |
| MASSACHUSETTS  | 1,347,758      | 1,360,120      | 1,473,880      | 1,022,564      | 1,039,392      | 993,763        | 1,492,199      | 1,609,831      | 10,339,507     |
| MICHIGAN       | 3,140,490      | 3,570,888      | 2,543,447      | 2,596,157      | 2,575,261      | 2,676,233      | 4,041,130      | 3,774,029      | 24,917,635     |
| MINNESOTA      | 1,672,340      | 1,781,100      | 1,613,029      | 1,479,999      | 1,617,263      | 1,748,564      | 1,757,277      | 4,943,308      | 16,612,880     |
| MISSISSIPPI    | 2,612,500      | 2,483,951      | 2,711,773      | 3,013,270      | 1,429,477      | 1,741,315      | 2,482,782      | 1,995,616      | 18,470,684     |
| MISSOURI       | 2,682,302      | 1,906,450      | 2,230,972      | 2,097,711      | 1,867,394      | 2,074,172      | 2,729,847      | 2,756,839      | 18,345,687     |
| MONTANA        | 393,059        | 486,434        | 422,497        | 431,011        | 427,736        | 444,515        | 684,790        | 585,365        | 3,875,407      |
| NEBRASKA       | 715,053        | 842,136        | 772,667        | 729,294        | 736,447        | 713,571        | 1,007,745      | 919,044        | 6,435,957      |
| NEVADA         | 138,230        | 172,783        | 150,072        | 153,097        | 151,934        | 157,893        | 337,344        | 288,365        | 1,549,718      |
| NEW HAMPSHIRE  | 600,806        | 679,138        | 612,835        | 696,853        | 681,157        | 769,783        | 893,199        | 856,344        | 5,790,115      |
| NEW JERSEY     | 722,497        | 903,093        | 784,388        | 800,198        | 794,118        | 825,266        | 0              | 2,368,748      | 7,198,306      |
| NEW MEXICO     | 634,730        | 687,091        | 654,311        | 618,308        | 579,761        | 597,925        | 0              | 2,049,306      | 5,821,432      |
| NEW YORK       | 3,724,967      | 3,190,608      | 1,917,930      | 1,898,318      | 5,638,913      | 3,191,859      | 4,495,492      | 5,466,491      | 29,524,578     |
| NORTH CAROLINA | 4,392,280      | 3,264,716      | 4,335,600      | 4,392,740      | 3,052,270      | 2,475,956      | 4,348,603      | 5,016,533      | 31,278,698     |
| NORTH DAKOTA   | 649,828        | 726,995        | 571,864        | 546,762        | 499,577        | 429,989        | 527,468        | 495,548        | 4,448,031      |
| NO. MARIANAS   | 11,410         | 14,120         | 0              | 0              | 0              | 0              | 158,717        | 105,429        | 289,676        |
| OHIO           | 7,136,189      | 3,051,993      | 1,602,278      | 5,026,344      | 3,666,873      | 3,275,335      | 6,160,809      | 4,255,940      | 34,175,761     |
| OKLAHOMA       | 1,381,143      | 1,435,398      | 1,556,351      | 1,579,879      | 2,220,835      | 2,579,912      | 2,921,180      | 3,742,050      | 17,416,748     |
| OREGON         | 1,286,700      | 0              | 2,645,249      | 520,500        | 1,507,981      | 605,600        | 1,432,100      | 2,103,853      | 10,101,983     |
| PENNSYLVANIA   | 3,359,659      | 3,951,281      | 3,931,922      | 3,501,084      | 3,474,484      | 3,610,773      | 5,018,467      | 5,040,952      | 31,888,622     |
| PUERTO RICO    | 3,456,272      | 6,536,350      | 1,318,314      | 835,310        | 1,430,476      | 1,139,236      | 1,620,690      | 1,385,384      | 17,752,032     |
| RHODE ISLAND   | 105,252        | 131,561        | 114,268        | 116,571        | 106,666        | 92,193         | 154,993        | 177,468        | 998,972        |
| SOUTH CAROLINA | 3,129,437      | 2,809,283      | 2,691,622      | 1,681,052      | 1,799,106      | 2,061,130      | 2,699,917      | 2,278,267      | 19,149,814     |
| SOUTH DAKOTA   | 654,327        | 658,426        | 733,439        | 618,254        | 516,245        | 467,278        | 617,302        | 527,675        | 4,792,946      |
| TENNESSEE      | 2,436,214      | 2,107,587      | 1,830,565      | 1,867,455      | 1,853,267      | 1,925,966      | 3,276,892      | 2,637,473      | 17,935,419     |
| TEXAS          | 9,433,892      | 11,855,020     | 19,659,331     | 3,803,195      | 11,855,020     | 13,039,805     | 14,410,015     | 5,822,731      | 89,879,009     |
| UTAH           | 276,950        | 346,178        | 300,676        | 306,736        | 304,405        | 316,346        | 0              | 867,956        | 2,719,247      |
| VERMONT        | 309,684        | 296,295        | 411,185        | 437,413        | 352,813        | 335,879        | 752,844        | 4,715,980      | 7,612,093      |
| VIRGIN ISLANDS | 0              | 0              | 216,851        | 72,002         | 71,454         | 74,258         | 118,129        | 6,205,175      | 6,757,869      |
| VIRGINIA       | 2,333,946      | 1,594,350      | 1,978,690      | 1,716,681      | 2,138,330      | 1,873,905      | 2,866,351      | 5,214,527      | 19,716,780     |
| WASHINGTON     | 1,245,540      | 1,856,914      | 1,133,760      | 1,126,379      | 1,133,362      | 1,161,669      | 1,761,819      | 2,459,994      | 11,879,437     |
| WEST VIRGINIA  | 1,092,564      | 1,477,806      | 1,190,125      | 1,152,900      | 1,144,140      | 1,189,020      | 1,629,804      | 1,393,173      | 10,269,532     |
| WISCONSIN      | 2,238,311      | 2,587,241      | 2,454,847      | 2,166,996      | 2,043,944      | 2,064,135      | 3,884,799      | 4,419,535      | 21,859,858     |
| WYOMING        | 811,818        | 1,145,726      | 1,122,773      | 1,231,545      | 1,063,869      | 270,552        | 1,023,365      | 336,679        | 7,006,827      |
| TOTAL          | 109,847,541    | 93,226,116     | 102,694,845    | 79,450,949     | 84,448,944     | 83,808,544     | 118,076,085    | 133,063,494    | 304,616,518    |

PLEASE NOTE EXCLUDING PUERTO RICO AND VIRGIN ISLANDS, OBLIGATIONS FOR U.S. TERRITORIES (GUAM, AMERICAN SAMOA AND NO. MARIANAS) INCLUDE SECTION 16 AND RTAP.

TABLE 44

CUMULATIVE OBLIGATIONS  
SECTION 18  
BY FISCAL YEAR AND CATEGORY

(In Millions)

| FISCAL YEAR | CAPITAL | OPERATING | PROJECT ADMINISTRATION | STATE ADMINISTRATION | TOTAL   |
|-------------|---------|-----------|------------------------|----------------------|---------|
| 1979-1983   | 91.5    | 31.2%     | 129.4                  | 44.1%                | 40.3    |
| 1984        | 42.5    | 36.7%     | 47.2                   | 40.7%                | 17.6    |
| 1985        | 31.2    | 29.0%     | 50.7                   | 47.2%                | 16.3    |
| 1986        | 33.1    | 30.1%     | 50.9                   | 46.4%                | 17.4    |
| 1987        | 23.2    | 28.5%     | 40.6                   | 49.9%                | 11.2    |
| 1988        | 27.9    | 27.2%     | 51.3                   | 50.0%                | 15.4    |
| 1989        | 13.4    | 16.9%     | 44.8                   | 56.4%                | 14.5    |
| 1990        | 13.6    | 16.1%     | 49.9                   | 59.1%                | 14.4    |
| 1991        | 10.0    | 11.9%     | 51.9                   | 61.9%                | 14.0    |
| 1992        | 24.6    | 21.3%     | 65.3                   | 56.6%                | 16.6    |
| 1993        | 42.3    | 32.8%     | 60.6                   | 47.0%                | 15.0    |
| TOTAL       | 353.3   |           | 642.6                  |                      | 192.7   |
|             |         |           |                        |                      | 113.7   |
|             |         |           |                        |                      | 1,302.3 |

PLEASE NOTE THAT PROGRAM RESERVE FOR INTERCITY BUS (4.1 MIL.) IS NOT FACTORED IN FY 1993 CALCULATIONS.  
OBLIGATIONS OF \$3.1 MILLION FOR INTERCITY BUS PLANNING ARE INCLUDED IN STATE ADMINISTRATION.

**SECTION 18 OBLIGATIONS**  
BY CATEGORY  
FISCAL YEARS 1984 - 1993

Figure 44

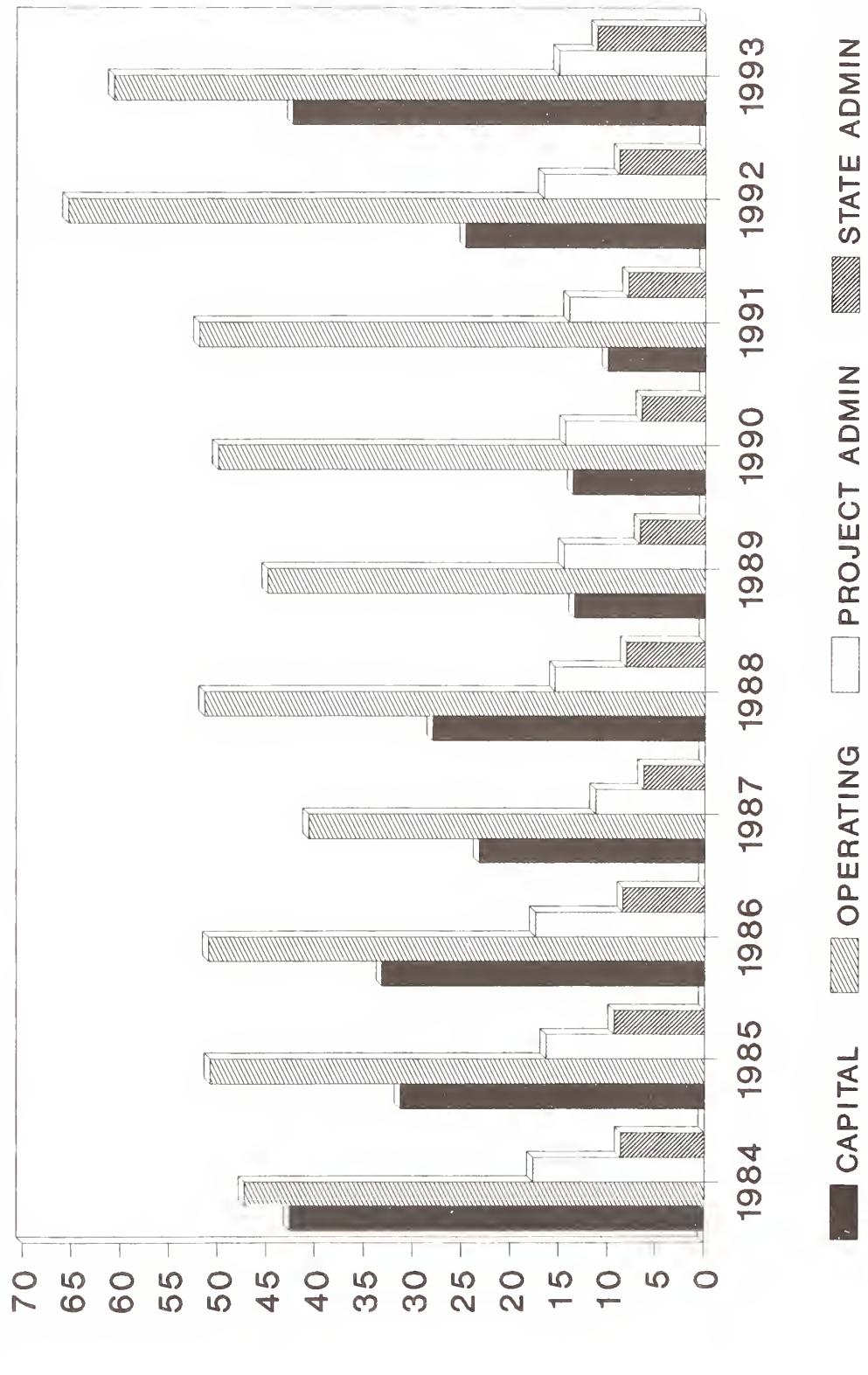


TABLE 45

RURAL TRANSIT ASSISTANCE PROGRAM (RTAP)  
BY STATE  
FISCAL YEARS 1987-1993

| STATE             | FY 1987/88 | FY 1989   | FY 1990   | FY 1991   | FY 1992   | FY 1993   | TOTAL      |
|-------------------|------------|-----------|-----------|-----------|-----------|-----------|------------|
| ALABAMA           | 174,265    | 89,672    | 89,633    | 99,940    | 89,672    | 89,977    | 543,182    |
| ALASKA            | 0          | 107,078   | 108,630   | 55,349    | 0         | 111,877   | 271,057    |
| AMERICAN SAMOA    | 21,127     | 10,602    | 10,601    | 10,606    | 0         | 0         | 52,936     |
| ARIZONA           | 128,076    | 64,998    | 64,983    | 65,099    | 68,194    | 68,334    | 391,350    |
| ARKANSAS          | 160,122    | 82,117    | 82,085    | 82,334    | 81,716    | 81,960    | 488,374    |
| CALIFORNIA        | 234,424    | 121,808   | 120,942   | 121,536   | 127,409   | 128,004   | 726,119    |
| COLORADO          | 130,457    | 66,270    | 66,254    | 66,380    | 66,524    | 66,651    | 395,885    |
| CONNECTICUT       | 127,661    | 0         | 129,538   | 64,876    | 64,989    | 65,104    | 387,064    |
| DELAWARE          | 54,227     | 54,227    | 54,223    | 54,000    | 54,000    | 107,448   | 270,677    |
| FLORIDA           | 180,874    | 93,202    | 93,159    | 83,494    | 99,762    | 100,145   | 550,491    |
| GUAM *            | 0          | 0         | 0         | 0         | 0         | 0         | 0          |
| GEORGIA           | 103,305    | 0         | 303,038   | 103,666   | 108,005   | 108,451   | 618,014    |
| HAWAII            | 109,648    | 55,154    | 55,149    | 55,189    | 56,510    | 56,560    | 331,650    |
| IDAHO             | 64,085     | 62,282    | 0         | 64,071    | 191,290   | 63,331    | 381,728    |
| ILLINOIS          | 209,304    | 108,389   | 0         | 217,116   | 102,372   | 103,200   | 637,181    |
| INDIANA           | 103,849    | 96,956    | 103,849   | 103,796   | 104,214   | 101,406   | 512,664    |
| IOWA              | 86,952     | 87,203    | 86,942    | 86,905    | 83,065    | 83,065    | 431,067    |
| KANSAS            | 152,657    | 78,129    | 78,101    | 78,319    | 76,302    | 76,504    | 463,508    |
| KENTUCKY          | 95,257     | 184,721   | 95,213    | 95,563    | 93,419    | 93,753    | 564,173    |
| LOUISIANA         | 169,932    | 87,357    | 87,320    | 0         | 85,911    | 173,797   | 430,520    |
| MAINE             | 130,547    | 66,318    | 66,302    | 66,429    | 67,328    | 67,461    | 396,924    |
| MARYLAND          | 137,530    | 70,048    | 70,028    | 70,184    | 71,633    | 71,800    | 419,423    |
| MASSACHUSETTS     | 145,092    | 74,088    | 74,064    | 74,251    | 73,184    | 73,363    | 440,679    |
| MICHIGAN          | 221,436    | 114,870   | 114,806   | 115,309   | 112,788   | 113,270   | 679,209    |
| MINNESOTA         | 170,553    | 87,689    | 87,651    | 87,944    | 86,131    | 86,408    | 519,968    |
| MISSISSIPPI       | 167,408    | 86,009    | 85,973    | 86,252    | 85,259    | 85,530    | 510,901    |
| MISSOURI          | 180,132    | 92,806    | 92,763    | 93,095    | 92,083    | 92,406    | 550,879    |
| MONTANA           | 120,170    | 60,775    | 60,764    | 60,848    | 60,640    | 60,721    | 363,197    |
| NEBRASKA          | 121,643    | 78,445    | 48,058    | 83,861    | 69,116    | 66,177    | 401,123    |
| NEVADA            | 107,164    | 53,827    | 53,823    | 53,853    | 55,241    | 55,282    | 323,908    |
| NEW HAMPSHIRE     | 121,896    | 61,697    | 61,685    | 61,776    | 63,878    | 63,984    | 370,932    |
| NEW JERSEY        | 137,447    | 70,004    | 69,984    | 70,139    | 0         | 139,837   | 347,574    |
| NEW MEXICO        | 127,130    | 0         | 128,972   | 64,591    | 0         | 65,599    | 320,693    |
| NEW YORK          | 225,000    | 6,393     | 240,307   | 120,664   | 119,847   | 120,384   | 712,211    |
| NORTH CAROLINA    | 235,373    | 122,315   | 122,243   | 122,804   | 124,198   | 124,769   | 726,933    |
| NORTH DAKOTA      | 116,604    | 58,870    | 58,861    | 58,930    | 57,869    | 57,929    | 351,134    |
| NORTHERN MARIANAS | 0          | 0         | 0         | 0         | 0         | 0         | 0          |
| OHIO              | 248,621    | 129,392   | 129,313   | 129,929   | 125,539   | 126,120   | 762,794    |
| OKLAHOMA          | 161,355    | 82,775    | 82,743    | 0         | 164,462   | 82,124    | 491,335    |
| OREGON            | 113,000    | 110,063   | 20,000    | 93,415    | 113,000   | 75,837    | 449,478    |
| PENNSYLVANIA      | 263,840    | 0         | 0         | 413,072   | 0         | 269,176   | 676,912    |
| PUERTO RICO       | 77,530     | 0         | 151,536   | 155,218   | 75,182    | 0         | 459,466    |
| RHODE ISLAND      | 105,455    | 52,914    | 52,912    | 52,934    | 53,226    | 53,251    | 317,441    |
| SOUTH CAROLINA    | 167,416    | 86,013    | 85,978    | 86,257    | 87,137    | 87,422    | 512,801    |
| SOUTH DAKOTA      | 119,263    | 60,290    | 60,280    | 60,359    | 59,591    | 59,665    | 359,783    |
| TENNESSEE         | 0          | 284,076   | 96,638    | 97,000    | 97,939    | 98,308    | 575,653    |
| TEXAS             | 277,981    | 145,074   | 144,980   | 0         | 145,716   | 303,206   | 713,751    |
| UTAH              | 114,354    | 57,668    | 57,660    | 57,720    | 0         | 114,597   | 287,402    |
| VERMONT           | 115,176    | 78,283    | 58,099    | 58,161    | 84,753    | 58,641    | 394,472    |
| VIRGINIA          | 180,334    | 92,914    | 92,874    | 93,204    | 92,503    | 92,829    | 551,829    |
| VIRGIN ISLANDS    | 23,370     | 11,800    | 11,798    | 11,812    | 11,835    | 11,850    | 70,615     |
| WASHINGTON        | 152,711    | 78,158    | 78,130    | 78,348    | 79,781    | 80,010    | 467,128    |
| WEST VIRGINIA     | 153,953    | 78,821    | 78,792    | 79,016    | 75,322    | 75,517    | 465,904    |
| WISCONSIN         | 94,158     | 88,505    | 94,158    | 94,114    | 109,173   | 100,332   | 480,108    |
| WYOMING           | 112,276    | 56,558    | 56,550    | 56,602    | 56,120    | 56,167    | 338,106    |
| TOTAL             | 7,252,140  | 4,047,623 | 4,418,385 | 4,416,330 | 4,123,828 | 4,769,539 | 24,258,306 |

TABLE 46

GRANT FUNDS OBLIGATED FOR U.S. TERRITORIES (EXCLUDING PUERTO RICO)  
BY PROGRAM  
FISCAL YEARS 1984 -1993

|                           | FY 1984/<br>FY 1985 | FY 1986 | FY 1987 | FY 1988 | FY 1989 | FY 1990   | FY 1991 | FY 1992 | FY 1993   | TOTAL      |
|---------------------------|---------------------|---------|---------|---------|---------|-----------|---------|---------|-----------|------------|
| <b>VIRGIN ISLANDS</b>     |                     |         |         |         |         |           |         |         |           |            |
| SECTION 16                | 53,760              | 122,152 | 0       | 129,448 | 129,420 | 129,421   | 129,429 | 132,142 | 132,027   | 957,799    |
| SECTION 18                | 100,570             | 0       | 0       | 216,851 | 72,002  | 71,454    | 74,258  | 118,129 | 6,205,175 | 6,858,439  |
| RTAP                      | 0                   | 0       | 0       | 23,370  | 11,800  | 11,798    | 11,812  | 11,835  | 11,850    | 82,465     |
| SECTION 3                 | 0                   | 0       | 0       | 0       | 0       | 3,000,000 | 0       | 0       | 0         | 3,000,000  |
| SECTION 8 (TECH. STUDIES) | 75,000              | 20,000  | 0       | 60,000  | 108,140 | 0         | 0       | 0       | 0         | 263,140    |
| SUB-TOTAL                 | 229,330             | 142,152 | 0       | 429,669 | 321,362 | 3,212,673 | 215,499 | 262,106 | 6,349,052 | 11,161,843 |
| <b>GUAM</b>               |                     |         |         |         |         |           |         |         |           |            |
| SECTION 16                | 131,000             | 127,394 | 0       | 0       | 0       | 0         | 0       | 0       | 0         | 258,394    |
| SECTION 18                | 110,370             | 157,855 | 229,112 | 217,148 | 218,943 | 218,341   | 221,458 | 0       | 0         | 572,529    |
| RTAP                      | 0                   | 0       | 0       | 0       | 0       | 0         | 0       | 0       | 0         | 0          |
| SUB-TOTAL                 | 241,370             | 285,249 | 229,112 | 217,148 | 218,943 | 218,341   | 221,458 | 0       | 572,529   | 2,204,150  |
| <b>AMERICAN SAMOA</b>     |                     |         |         |         |         |           |         |         |           |            |
| SECTION 16                | 0                   | 0       | 0       | 50,940  | 50,934  | 50,934    | 0       | 0       | 0         | 152,808    |
| SECTION 18                | 25,367              | 26,146  | 0       | 47,210  | 24,081  | 23,898    | 75,771  | 117,138 | 24,081    | 363,692    |
| RTAP                      | 0                   | 0       | 0       | 21,127  | 10,602  | 10,601    | 10,606  | 0       | 0         | 52,936     |
| SUB-TOTAL                 | 25,367              | 26,146  | 0       | 119,277 | 85,617  | 85,433    | 86,377  | 117,138 | 24,081    | 569,436    |
| <b>NORTHERN MARIANAS</b>  |                     |         |         |         |         |           |         |         |           |            |
| SECTION 16                | 100,633             | 50,187  | 50,490  | 0       | 0       | 0         | 0       | 0       | 0         | 201,310    |
| SECTION 18                | 36,953              | 11,410  | 14,120  | 0       | 0       | 0         | 0       | 158,717 | 105,429   | 326,629    |
| RTAP                      | 0                   | 0       | 0       | 0       | 0       | 0         | 0       | 0       | 0         | 0          |
| SUB-TOTAL                 | 137,586             | 61,597  | 64,610  | 0       | 0       | 0         | 0       | 158,717 | 105,429   | 527,939    |
| GRAND TOTAL               | 633,653             | 515,144 | 293,722 | 766,094 | 625,922 | 3,516,447 | 523,334 | 537,961 | 7,051,091 | 14,463,368 |

PLEASE NOTE THAT SECTION 18 OBLIGATIONS FOR GUAM INCLUDE TRANSFERS OF SECTION 16 AND RTAP FUNDS FOR FISCAL YEARS 1987-1993.

AMERICAN SAMOA - NO FUNDS WERE TRANSFERRED TO SECTION 18 OR OBLIGATED IN FY 1993.

NO. MARIANAS - FY 1993 SECTION 16 AND RTAP FUNDS WERE TRANSFERRED TO SECTION 18 AND OBLIGATED.

VIRGIN ISLANDS - FY 1993 OBLIGATIONS INCLUDE TRANSFER OF \$6,104,197 FROM FLEXIBLE FUNDS.

TABLE 47

## FHWA FLEXIBLE FUNDS TRANSFERRED TO FTA AND OBLIGATED IN FY 1992

| RECIPIENT                                          | FLEXIBLE FUNDS TRANSFERRED | TRANSFERRED TO | PURPOSE                                 |
|----------------------------------------------------|----------------------------|----------------|-----------------------------------------|
| <b>STP FUNDS</b>                                   |                            |                |                                         |
| HARTFORD, CT                                       | 61,832                     | SECTION 9      | RENOV. UNION STATION                    |
| BURLINGTON, VT                                     | 190,000                    | 9              | CCTA MNTNCE FAC.                        |
| VERMONT AGENCY OF TRANSPORT.                       | 200,000                    | 18             | BUSES AND GARAGE                        |
| NEW YORK MTA LEHIGH & NORTHAMPTON TRANSIT AUTH. PA | 13,350,000                 | 9              | CAPITAL IMPROVEMENTS                    |
| ATHENS, GA                                         | 400,000                    | 9              | REPLACE 12 LIFT VEHICLES                |
| MONTGOMERY, AL                                     | 394,955                    | 9              | 2 STAND BUSES                           |
| OHIO DOT                                           | 501,476                    | 9              | 9 SMALL BUSES                           |
| WISCONSIN DOT                                      | 1,298,977                  | 18             | VARIOUS TYPES OF VEHICLES               |
| OMAHA METRO AREA T.                                | 1,600,000                  | 9              | 12 STAND BUSES                          |
| TUCSON                                             | 400,000                    | 7              | 7 BUSES                                 |
| SACRAMENTO RTD                                     | 600,000                    | 9              | 2 STAND ALT FUEL BUSES                  |
| SAN DIEGO METRO TRANS                              | 1,200,000                  | 9              | LRT BRIDGE PLATE                        |
| SUB-TOTAL STP FUNDS                                | 531,000                    | 9              | BUSES AND RELATED BUS                   |
| 20,728,240                                         |                            |                |                                         |
| <b>CMAQ FUNDS</b>                                  |                            |                |                                         |
| CONN. DOT                                          | 14,173,600                 | 9              | PECK BRIDGE                             |
| BOSTON MTA                                         | 24,000,000                 | 9              | CONSTRUCT BUS TERMINAL                  |
| NEW YORK MTA                                       | 36,650,000                 | 9              | CAPITAL IMPROVEMENTS                    |
| BALTIMORE                                          | 3,300,000                  | 9              | REHAB COACHES AND LOCO                  |
| HAMPTON PTDC                                       | 2,7D4,000                  | 9              | CONSTRUCT TRANSIT CENTERS AND BUY BUSES |
| NORFOLK TDC                                        | 3,440,000                  | 9              | PURCHASE 20 BUSES FOR HOV LANES         |
| WASH DC WMATA                                      | 4,600,000                  | 9              | PURCHASE 25 BUSES                       |
| CHICAGO METRA                                      | 3,900,000                  | 9              | CONSTR. STATION AND PARK AND RIDE LOT   |
| CHICAGO CTA                                        | 7,000,000                  | 9              | PURCH BUSES AND RELATED ADM             |
| COLUMBUS COT                                       | 3,500,000                  | 9              | PURCH 37 VEHICLES                       |
| CLEVELAND RTA                                      | 8,648,000                  | 9              | CONSTRUCT PASSENGER ACCESS              |
| SAN DIEGO RTA                                      | 9,269,000                  | 9              | PURCH 45 BUSES AND OTHER CAP IMPROVE    |
| SUB-TOTAL CMAQ FUNDS                               | 121,184,600                |                |                                         |
| OTHER FHWA FUNDS                                   |                            |                |                                         |
| FHWA SEC 11D7-RHODE ISLAND                         | 1,395,568                  | 3              | DEMO PROJECT                            |
| INTERSTATE SUB.-NEW YORK                           | 1DD,000,0D1                | 23             | NEW SIG AND PURCH DIESEL LOC            |
| HIGHWAY TRUST FUND-ANCHORAGE                       | 248,388                    | FAUS           | PURCH 3 PARATRAN VEHICLES               |
| SUB-TOTAL OTHER FHWA FUNDS                         | 1D1,643,957                |                |                                         |
| GRAND TOTAL \$                                     | 243,556,797                |                |                                         |

DEM PROJECT  
NEW SIG AND PURCH DIESEL LOC  
PURCH 3 PARATRAN VEHICLES

TABLE 47-1

## FLEXIBLE FUNDS TRANSFERRED FROM FHWA AND OBLIGATED IN FISCAL YEARS 1992 AND 1993

| By State and<br>by program | FY 1992    |            |             | FY 1993    |            |            | \$ GRAND TOTAL |             |
|----------------------------|------------|------------|-------------|------------|------------|------------|----------------|-------------|
|                            | STATE      | CMAQ       | STP         | OTHER      | CMAQ       | STP        | OTHER          |             |
| ALABAMA                    | 0          | 501,476    |             | 0          | 1,435,000  | 2,792,000  | 0              | 4,728,476   |
| ALASKA                     | 0          | 0          |             | 248,388    | 1,966,982  | 0          | 0              | 2,215,370   |
| ARIZONA                    | 0          | 600,000    |             | 0          | 12,149,580 | 1,386,682  | 0              | 14,136,262  |
| CALIFORNIA                 | 9,269,000  | 1,731,000  |             | 0          | 41,345,567 | 34,036,935 | 0              | 86,382,502  |
| COLORADO                   | 0          | 0          |             | 0          | 0          | 140,000    | 0              | 140,000     |
| CONNECTICUT                | 14,173,600 | 61,832     |             | 0          | 5,253,600  | 0          | 0              | 19,489,032  |
| FLORIDA                    | 0          | 0          |             | 0          | 4,455,808  | 0          | 0              | 4,455,808   |
| GEORGIA                    | 0          | 394,955    |             | 0          | 0          | 5,188,784  | 0              | 5,583,739   |
| HAWAII                     | 0          | 0          |             | 0          | 0          | 1,290,000  | 0              | 1,290,000   |
| IDAHO                      | 0          | 0          |             | 0          | 3,897,466  | 0          | 0              | 3,897,466   |
| ILLINOIS                   | 10,900,000 | 0          |             | 0          | 39,805,017 | 539,500    | 0              | 51,244,517  |
| INDIANA                    | 0          | 0          |             | 0          | 1,368,000  | 0          | 0              | 1,368,000   |
| IOWA                       | 0          | 0          |             | 0          | 0          | 0          | 107,996        | 107,996     |
| KENTUCKY                   | 0          | 0          |             | 0          | 3,609,520  | 0          | 0              | 3,609,520   |
| LOUISIANA                  | 0          | 0          |             | 0          | 0          | 753,645    | 0              | 753,645     |
| MASSACHUSETTS              | 24,000,000 | 0          |             | 0          | 9,637,120  | 1,763,148  | 0              | 35,400,268  |
| MARYLAND                   | 3,300,000  | 0          |             | 0          | 5,690,000  | 0          | 0              | 8,990,000   |
| MICHIGAN                   | 0          | 0          |             | 0          | 1,986,000  | 1,102,337  | 0              | 3,088,337   |
| MINNESOTA                  | 0          | 0          |             | 0          | 4,336,267  | 3,170,400  | 0              | 7,506,667   |
| MISSOURI                   | 0          | 0          |             | 0          | 320,000    | 0          | 0              | 320,000     |
| MONTANA                    | 0          | 0          |             | 0          | 840,800    | 0          | 0              | 840,800     |
| NEBRASKA                   | 0          | 400,000    |             | 0          | 0          | 0          | 0              | 400,000     |
| NEW JERSEY                 | 0          | 0          |             | 0          | 30,000,000 | 4,000,000  | 0              | 34,000,000  |
| NEW MEXICO                 | 0          | 0          |             | 0          | 998,187    | 400,000    | 0              | 1,398,187   |
| NEW YORK                   | 36,650,000 | 13,350,000 | 100,000,001 | 78,026,960 | 32,470,000 | 0          | 0              | 260,496,961 |
| NORTH CAROLINA             | 0          | 0          |             | 0          | 0          | 160,000    | 0              | 160,000     |
| OHIO                       | 12,148,000 | 1,298,977  |             | 0          | 7,994,055  | 8,520,024  | 0              | 29,961,056  |
| OKLAHOMA                   | 0          | 0          |             | 0          | 400,000    | 0          | 0              | 400,000     |
| OREGON                     | 0          | 0          |             | 0          | 4,303,000  | 965,000    | 0              | 5,268,000   |
| PENNSYLVANIA               | 0          | 400,000    |             | 0          | 1,498,000  | 824,000    | 9,108,000      | 11,830,000  |
| RHOOE ISLAND               | 0          | 0          | 1,395,568   | 1,200,000  | 0          | 0          | 3,312,000      | 5,907,568   |
| TENNESSEE                  | 0          | 0          |             | 0          | 0          | 600,000    | 0              | 600,000     |
| TEXAS                      | 0          | 0          |             | 0          | 5,912,938  | 132,000    | 1,457,600      | 7,502,538   |
| UTAH                       | 0          | 0          |             | 0          | 2,400,000  | 0          | 0              | 2,400,000   |
| VERMONT                    | 0          | 390,000    |             | 0          | 152,000    | 5,530,209  | 0              | 6,072,209   |
| VIRGIN ISLANDS             | 0          | 0          |             | 0          | 0          | 6,104,197  | 0              | 6,104,197   |
| VIRGINIA                   | 6,144,000  | 0          |             | 0          | 1,240,000  | 12,855,844 | 0              | 20,239,844  |
| WASH. D.C.                 | 4,600,000  | 0          |             | 0          | 0          | 0          | 0              | 4,600,000   |
| WASHINGTON                 | 0          | 0          |             | 0          | 14,029,596 | 1,032,300  | 0              | 15,061,896  |
| WEST VIRGINIA              | 0          | 0          |             | 0          | 291,246    | 0          | 0              | 291,246     |
| WISCONSIN                  | 0          | 1,600,000  |             | 0          | 2,318,400  | 0          | 0              | 3,918,400   |

121,184,600 20,728,240 101,643,957 288,861,109 125,757,005 13,985,596 672,160,507

TABLE 48

TRANSFERS OF FUNDS FROM SECTIONS 9, 9A, AND 9B TO SECTION 18  
FISCAL YEARS 1984 - 1993

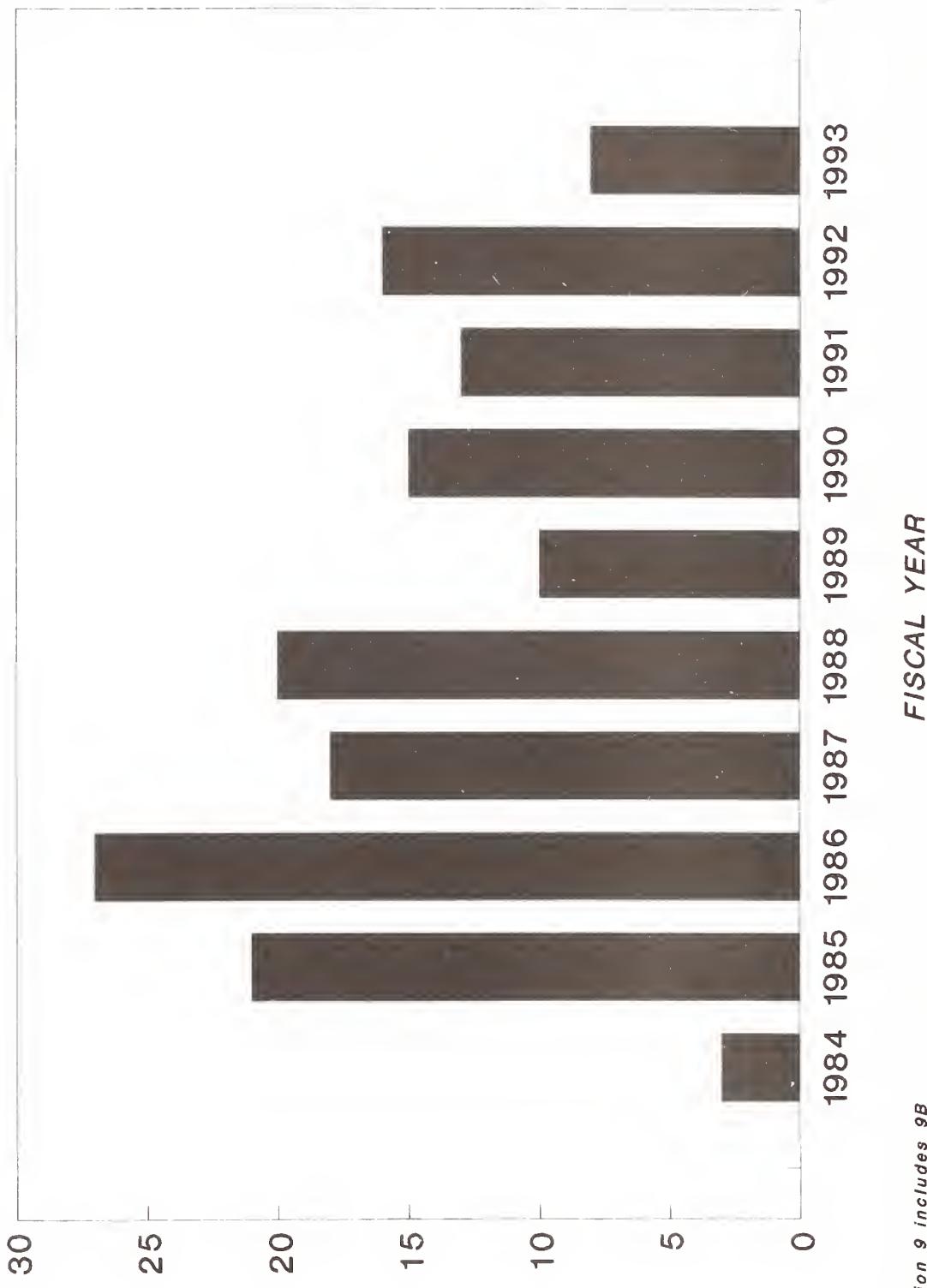
(IN REGIONAL ORDER)

| STATE          | FY 1984   | FY 1985    | FY 1986    | FY 1987    | FY 1988    | FY 1989   | FY 1990    | FY 1991    | FY 1992    | FY 1993    | TOTAL<br>\$ OBLIGATED |
|----------------|-----------|------------|------------|------------|------------|-----------|------------|------------|------------|------------|-----------------------|
| CONNECTICUT    | 0         | 0          | 0          | 0          | 0          | 0         | 0          | 0          | 27,000     | 0          | 27,000                |
| MAINE          | 0         | 60,826     | 55,388     | 168,000    | 85,900     | 0         | 0          | 0          | 0          | 0          | 370,114               |
| MASSACHUSETTS  | 0         | 500,000    | 0          | 0          | 0          | 0         | 0          | 0          | 0          | 334,285    | 834,285               |
| NEW HAMPSHIRE  | 0         | 211,162    | 137,435    | 77,072     | 90,000     | 140,655   | 159,314    | 287,227    | 0          | 92,829     | 1,195,694             |
| NEW YORK       | 0         | 0          | 228,000    | 0          | 245,000    | 819,000   | 341,000    | 0          | 0          | 791,702    | 2,424,702             |
| MARYLAND       | 0         | 0          | 0          | 0          | 0          | 0         | 0          | 87,137     | 0          | 0          | 87,137                |
| PENNSYLVANIA   | 0         | 0          | 0          | 0          | 500,000    | 0         | 0          | 0          | 0          | 84,000     | 584,000               |
| VIRGINIA       | 0         | 0          | 784,000    | 0          | 0          | 0         | 0          | 0          | 0          | 0          | 784,000               |
| WEST VIRGINIA  | 0         | 0          | 70,400     | 0          | 0          | 0         | 0          | 0          | 0          | 0          | 70,400                |
| ALABAMA        | 0         | 1,701,607  | 3,615,725  | 3,368,976  | 4,270,805  | 2,000,000 | 850,000    | 1,500,000  | 500,000    | 19,807,113 |                       |
| FLORIDA        | 0         | 1,844,710  | 1,341,960  | 736,507    | 2,113,280  | 750,000   | 729,000    | 1,125,000  | 1,000,000  | 1,000,000  | 10,640,457            |
| GEORGIA        | 0         | 0          | 272,312    | 0          | 0          | 0         | 0          | 0          | 0          | 0          | 272,312               |
| KENTUCKY       | 0         | 0          | 68,157     | 0          | 0          | 0         | 0          | 0          | 0          | 0          | 68,157                |
| MISSISSIPPI    | 0         | 1,127,000  | 0          | 1,300,000  | 0          | 1,128,456 | 0          | 325,000    | 200,000    | 0          | 4,080,456             |
| NORTH CAROLINA | 0         | 0          | 930,210    | 181,500    | 1,500,000  | 1,500,000 | 0          | 0          | 1,577,053  | 1,737,331  | 7,426,094             |
| PUERTO RICO    | 0         | 6,000,000  | 0          | 0          | 0          | 75,096    | 0          | 0          | 0          | 0          | 6,075,096             |
| SOUTH CAROLINA | 2,006,969 | 2,222,746  | 1,602,058  | 1,402,781  | 1,155,537  | 145,016   | 244,261    | 411,762    | 309,736    | 235,119    | 9,735,985             |
| TENNESSEE      | 0         | 0          | 750,096    | 0          | 0          | 0         | 0          | 0          | 191,440    | 0          | 941,536               |
| ILLINOIS       | 0         | 500,000    | 0          | 0          | 0          | 520,523   | 0          | 0          | 0          | 0          | 1,020,523             |
| INDIANA        | 0         | 0          | 0          | 90,105     | 0          | 0         | 0          | 0          | 0          | 0          | 90,105                |
| MICHIGAN       | 80,000    | 564,298    | 781,055    | 638,390    | 0          | 0         | 0          | 0          | 0          | 0          | 2,063,743             |
| MINNESOTA      | 0         | 354,226    | 72,819     | 52,223     | 0          | 31,764    | 26,716     | 0          | 20,987     | 21,328     | 580,063               |
| OHIO           | 0         | 0          | 4,021,955  | 322,632    | 0          | 0         | 0          | 0          | 0          | 0          | 4,344,587             |
| WISCONSIN      | 0         | 0          | 188,088    | 370,000    | 201,343    | 130,419   | 0          | 0          | 868,600    | 1,712,500  | 3,470,950             |
| ARKANSAS       | 530,000   | 125,000    | 1,426,224  | 0          | 385,030    | 0         | 0          | 0          | 300,000    | 1,975      | 2,768,229             |
| LOUISIANA      | 0         | 0          | 2,000,000  | 0          | 0          | 0         | 0          | 0          | 0          | 0          | 2,000,000             |
| NEW MEXICO     | 0         | 0          | 50,000     | 213,627    | 0          | 0         | 0          | 0          | 0          | 0          | 263,627               |
| OKLAHOMA       | 0         | 0          | 0          | 372,573    | 100,199    | 935,645   | 200,679    | 706,675    | 592,371    | 2,908,142  |                       |
| TEXAS          | 0         | 6,000,000  | 6,000,000  | 5,500,000  | 6,139,029  | 0         | 8,080,720  | 9,117,458  | 7,895,770  | 0          | 48,732,977            |
| IOWA           | 0         | 0          | 239,926    | 300,000    | 366,342    | 300,000   | 300,000    | 267,000    | 84,840     | 2,158,108  |                       |
| KANSAS         | 0         | 0          | 21,726     | 500,000    | 533,570    | 0         | 400,000    | 0          | 0          | 0          | 1,455,296             |
| MISSOURI       | 0         | 0          | 374,000    | 442,451    | 226,473    | 248,380   | 122,414    | 308,199    | 21,312     | 271,535    | 2,014,764             |
| ARIZONA        | 0         | 0          | 0          | 0          | 0          | 368,352   | 0          | 0          | 0          | 342,993    | 1,049,166             |
| COLORADO       | 0         | 0          | 613,280    | 562,897    | 839,237    | 548,832   | 327,380    | 4,621      | 17,500     | 0          | 2,13,747              |
| NORTH DAKOTA   | 0         | 0          | 329,470    | 326,558    | 224,061    | 191,950   | 147,461    | 64,061     | 21,035     | 62,645     | 1,367,241             |
| SOUTH DAKOTA   | 0         | 0          | 234,000    | 193,880    | 329,953    | 206,637   | 107,755    | 42,765     | 0          | 0          | 1,114,990             |
| WYOMING        | 0         | 0          | 169,720    | 849,660    | 865,622    | 969,212   | 803,529    | 0          | 630,000    | 0          | 4,287,743             |
| ALASKA         | 0         | 0          | 0          | 0          | 0          | 0         | 0          | 58,783     | 0          | 0          | 58,783                |
| IDAHO          | 0         | 0          | 579,272    | 155,000    | 0          | 50,000    | 25,186     | 66,567     | 124,387    | 130,000    | 1,130,412             |
| OREGON         | 0         | 0          | 0          | 55,000     | 7,122      | 6,634     | 7,079      | 9,670      | 8,277      | 93,782     |                       |
| WASHINGTON     | 0         | 0          | 4,000      | 320,000    | 0          | 0         | 0          | 0          | 0          | 0          | 324,000               |
| GRAND TOTAL    | 2,616,969 | 21,211,575 | 26,961,276 | 18,072,259 | 20,432,413 | 9,854,507 | 15,200,463 | 13,224,555 | 16,057,769 | 8,003,730  | 151,635,516           |

**TRANSFER OF FUNDS**  
**SECTIONS 9A AND 9 TO SECTION 18**  
**FISCAL YEARS 1984 - 1993**

\$ MILLIONS

Figure 48



*Section 9 includes 9B*

TABLE 49

FUNDS TRANSFERRED FROM SECTION 18 TO SECTION 9 AND OBLIGATED  
FISCAL YEARS 1986-1993

| STATE          | FY 1986 | FY 1987 | FY 1988 | FY 1989 | FY 1990 | FY 1991 | FY 1992   | FY 1993   | TOTAL     |
|----------------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|
| RHODE ISLAND   | 62,873  | *       | 108,481 | 89,474  | 221,955 | 19,020  | 28,030    | 0         | 133,160   |
| NORTH CAROLINA | 0       | 0       | 0       | 0       | 0       | 0       | 0         | 1,577,053 | 1,737,331 |
| WISCONSIN      | 188,088 | 0       | 0       | 0       | 0       | 0       | 0         | 0         | 188,088   |
| NEW MEXICO     | 0       | 0       | 0       | 0       | 0       | 200,000 | 0         | 0         | 200,000   |
| TEXAS          | 0       | 0       | 0       | 0       | 0       | 0       | 0         | 0         | 325,712   |
| IOWA           | 88,426  | 200,000 | 200,000 | 244,228 | 240,000 | 240,000 | 293,600   | 0         | 1,506,254 |
| OREGON         | 0       | 438,206 | 160,000 | 0       | 0       | 0       | 0         | 0         | 598,206   |
| TOTAL          | 339,387 | 746,687 | 449,474 | 466,183 | 259,020 | 468,030 | 1,870,653 | 2,196,203 | 6,795,637 |

\* RHODE ISLAND TRANSFER IN FY 1986 WAS A DEOBBLIGATION.

TABLE 50

NUMBER OF VEHICLES PURCHASED WITH SECTION 16 FUNDS  
FISCAL YEARS 1987 - 1993

| STATE            | VEHICLES WITH LIFTS AND RAMPS |                     |                     |                     |                     |                     |                     |                   |      |      |      |      | TOTAL<br>NUMBER<br>WITH LIFTS |       |       |       |
|------------------|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|------|------|------|------|-------------------------------|-------|-------|-------|
|                  | NO.<br>VEH.<br>1987           | NO.<br>VEH.<br>1988 | NO.<br>VEH.<br>1989 | NO.<br>VEH.<br>1990 | NO.<br>VEH.<br>1991 | NO.<br>VEH.<br>1992 | NO.<br>VEH.<br>1993 | TOTAL<br>VEHICLES | 1987 | 1988 | 1989 | 1990 | 1991                          | 1992  | 1993  |       |
| ALABAMA          | 38                            | 25                  | 28                  | 27                  | 30                  | 45                  | 33                  | 226               | 3    | 6    | 9    | 5    | 4                             | 8     | 13    | 48    |
| ALASKA           | 8                             | 7                   | 8                   | 7                   | 8                   | 5                   | 6                   | 49                | 3    | 0    | 2    | 2    | 4                             | 5     | 5     | 21    |
| AMERICAN SAMOA   | 0                             | 1                   | 2                   | 2                   | 0                   | 0                   | 0                   | 5                 | 0    | 1    | 0    | 2    | 0                             | 0     | 0     | 3     |
| ARIZONA          | 22                            | 24                  | 19                  | 21                  | 17                  | 41                  | 22                  | 166               | 12   | 13   | 11   | 8    | 11                            | 23    | 22    | 100   |
| ARKANSAS         | 25                            | 31                  | 24                  | 30                  | 35                  | 29                  | 24                  | 198               | 9    | 8    | 0    | 9    | 14                            | 17    | 14    | 71    |
| CALIFORNIA       | 63                            | 64                  | 59                  | 46                  | 61                  | 96                  | 90                  | 479               | 47   | 48   | 42   | 45   | 61                            | 96    | 90    | 429   |
| COLORADO         | 18                            | 17                  | 16                  | 9                   | 18                  | 12                  | 10                  | 100               | 0    | 6    | 15   | 2    | 0                             | 12    | 10    | 45    |
| CONNECTICUT      | 33                            | 28                  | 26                  | 23                  | 23                  | 28                  | 22                  | 183               | 33   | 28   | 26   | 23   | 23                            | 28    | 22    | 183   |
| DELAWARE         | 6                             | 7                   | 6                   | 5                   | 5                   | 7                   | 6                   | 42                | 4    | 5    | 5    | 3    | 5                             | 7     | 6     | 35    |
| DISTRICT OF COL. | 9                             | 9                   | 12                  | 10                  | 9                   | 13                  | 10                  | 72                | 6    | 4    | 1    | 3    | 7                             | 4     | 4     | 29    |
| FLORIDA          | 104                           | 86                  | 98                  | 125                 | 78                  | 145                 | 117                 | 753               | 43   | 12   | 20   | 0    | 26                            | 22    | 52    | 175   |
| GEORGIA          | 28                            | 38                  | 29                  | 36                  | 34                  | 54                  | 46                  | 265               | 28   | 9    | 12   | 14   | 34                            | 41    | 20    | 158   |
| GUAM             | 0                             | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                 | 0    | 0    | 0    | 0    | 0                             | 0     | 0     | 0     |
| HAWAII           | 9                             | 9                   | 7                   | 7                   | 8                   | 7                   | 9                   | 56                | 5    | 9    | 5    | 4    | 2                             | 5     | 6     | 36    |
| IDAHO            | 9                             | 10                  | 16                  | 8                   | 8                   | 5                   | 6                   | 62                | 3    | 10   | 1    | 3    | 8                             | 5     | 6     | 36    |
| ILLINOIS         | 44                            | 52                  | 34                  | 34                  | 34                  | 53                  | 42                  | 293               | 24   | 32   | 39   | 23   | 26                            | 22    | 28    | 194   |
| INDIANA          | 37                            | 33                  | 35                  | 38                  | 38                  | 53                  | 43                  | 277               | 15   | 10   | 6    | 0    | 7                             | 32    | 36    | 106   |
| IOWA             | 31                            | 39                  | 26                  | 27                  | 19                  | 0                   | 0                   | 142               | 17   | 10   | 9    | 11   | 16                            | 0     | 0     | 63    |
| KANSAS           | 26                            | 25                  | 26                  | 22                  | 20                  | 24                  | 24                  | 167               | 11   | 4    | 3    | 7    | 9                             | 16    | 12    | 62    |
| KENTUCKY         | 33                            | 33                  | 28                  | 31                  | 24                  | 22                  | 50                  | 221               | 5    | 5    | 4    | 8    | 7                             | 22    | 50    | 101   |
| LOUISIANA        | 33                            | 27                  | 26                  | 25                  | 25                  | 36                  | 28                  | 200               | 13   | 21   | 16   | 22   | 0                             | 21    | 28    | 121   |
| MAINE            | 9                             | 12                  | 11                  | 14                  | 10                  | 9                   | 11                  | 76                | 9    | 12   | 7    | 5    | 9                             | 7     | 11    | 60    |
| MARYLAND         | 22                            | 30                  | 21                  | 19                  | 18                  | 32                  | 30                  | 172               | 22   | 30   | 13   | 14   | 13                            | 25    | 19    | 136   |
| MASSACHUSETTS    | 31                            | 30                  | 34                  | 30                  | 30                  | 45                  | 34                  | 234               | 31   | 0    | 3    | 0    | 30                            | 43    | 32    | 139   |
| MICHIGAN         | 36                            | 23                  | 23                  | 20                  | 22                  | 34                  | 38                  | 196               | 32   | 19   | 19   | 18   | 17                            | 33    | 31    | 169   |
| MINNESOTA        | 28                            | 30                  | 27                  | 27                  | 25                  | 29                  | 29                  | 195               | 28   | 30   | 27   | 27   | 25                            | 29    | 29    | 195   |
| MISSISSIPPI      | 21                            | 20                  | 21                  | 24                  | 20                  | 25                  | 24                  | 155               | 1    | 5    | 0    | 0    | 20                            | 12    | 11    | 49    |
| MISSOURI         | 46                            | 47                  | 45                  | 42                  | 40                  | 66                  | 54                  | 340               | 14   | 11   | 11   | 10   | 14                            | 19    | 8     | 87    |
| MONTANA          | 8                             | 7                   | 8                   | 8                   | 7                   | 8                   | 9                   | 55                | 0    | 7    | 4    | 5    | 3                             | 8     | 9     | 36    |
| NEBRASKA         | 14                            | 20                  | 22                  | 18                  | 14                  | 22                  | 21                  | 131               | 14   | 9    | 0    | 0    | 14                            | 17    | 15    | 69    |
| NEVADA           | 12                            | 13                  | 11                  | 10                  | 8                   | 11                  | 12                  | 77                | 2    | 1    | 11   | 2    | 8                             | 11    | 12    | 47    |
| NEW HAMPSHIRE    | 12                            | 11                  | 11                  | 10                  | 11                  | 14                  | 12                  | 81                | 7    | 3    | 9    | 6    | 11                            | 9     | 7     | 52    |
| NEW JERSEY       | 25                            | 26                  | 26                  | 28                  | 25                  | 40                  | 33                  | 203               | 25   | 26   | 26   | 28   | 23                            | 40    | 33    | 201   |
| NEW MEXICO       | 19                            | 18                  | 16                  | 16                  | 13                  | 19                  | 17                  | 118               | 16   | 18   | 16   | 16   | 13                            | 17    | 15    | 111   |
| NEW YORK         | 90                            | 120                 | 51                  | 99                  | 85                  | 106                 | 67                  | 618               | 36   | 69   | 29   | 0    | 42                            | 41    | 50    | 267   |
| NORTH CAROLINA   | 37                            | 28                  | 41                  | 49                  | 40                  | 89                  | 68                  | 352               | 10   | 11   | 9    | 20   | 12                            | 15    | 30    | 107   |
| NORTH DAKOTA     | 9                             | 8                   | 7                   | 8                   | 6                   | 8                   | 7                   | 53                | 6    | 6    | 7    | 9    | 6                             | 7     | 7     | 48    |
| NO. MARIANAS     | 1                             | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 1                 | 1    | 0    | 0    | 0    | 0                             | 0     | 0     | 1     |
| OHIO             | 93                            | 84                  | 78                  | 69                  | 64                  | 89                  | 75                  | 552               | 53   | 53   | 43   | 69   | 63                            | 81    | 71    | 433   |
| OKLAHOMA         | 33                            | 28                  | 30                  | 29                  | 24                  | 30                  | 27                  | 201               | 13   | 15   | 16   | 17   | 17                            | 29    | 23    | 130   |
| OREGON           | 20                            | 18                  | 16                  | 17                  | 11                  | 18                  | 16                  | 116               | 8    | 9    | 9    | 15   | 11                            | 18    | 16    | 86    |
| PENNSYLVANIA     | 51                            | 53                  | 54                  | 57                  | 61                  | 86                  | 69                  | 431               | 51   | 41   | 30   | 57   | 61                            | 86    | 69    | 395   |
| PUERTO RICO      | 18                            | 14                  | 14                  | 13                  | 12                  | 18                  | 17                  | 106               | 18   | 0    | 7    | 13   | 12                            | 18    | 17    | 85    |
| RHODE ISLAND     | 17                            | 15                  | 18                  | 11                  | 16                  | 16                  | 10                  | 103               | 2    | 2    | 6    | 4    | 1                             | 16    | 10    | 41    |
| SOUTH CAROLINA   | 27                            | 26                  | 24                  | 26                  | 32                  | 35                  | 31                  | 201               | 12   | 13   | 13   | 5    | 13                            | 13    | 15    | 84    |
| SOUTH DAKOTA     | 14                            | 12                  | 11                  | 12                  | 13                  | 10                  | 9                   | 81                | 1    | 1    | 0    | 10   | 3                             | 3     | 6     | 24    |
| TENNESSEE        | 47                            | 48                  | 44                  | 47                  | 47                  | 66                  | 56                  | 355               | 13   | 5    | 12   | 10   | 14                            | 18    | 16    | 88    |
| TEXAS            | 78                            | 77                  | 80                  | 65                  | 66                  | 98                  | 98                  | 562               | 29   | 24   | 52   | 35   | 18                            | 23    | 28    | 209   |
| UTAH             | 11                            | 12                  | 9                   | 10                  | 13                  | 11                  | 10                  | 76                | 3    | 5    | 5    | 6    | 1                             | 10    | 10    | 40    |
| VERMONT          | 9                             | 9                   | 8                   | 8                   | 9                   | 9                   | 0                   | 52                | 9    | 6    | 8    | 8    | 9                             | 9     | 0     | 49    |
| VIRGIN ISLANDS   | 0                             | 2                   | 4                   | 3                   | 3                   | 4                   | 3                   | 19                | 0    | 2    | 0    | 3    | 1                             | 4     | 3     | 13    |
| VIRGINIA         | 49                            | 34                  | 42                  | 33                  | 29                  | 51                  | 42                  | 280               | 6    | 9    | 4    | 7    | 10                            | 23    | 16    | 75    |
| WASHINGTON       | 26                            | 21                  | 14                  | 14                  | 18                  | 18                  | 16                  | 127               | 20   | 12   | 14   | 14   | 18                            | 18    | 16    | 112   |
| WEST VIRGINIA    | 20                            | 16                  | 19                  | 18                  | 19                  | 24                  | 20                  | 136               | 6    | 2    | 6    | 6    | 10                            | 16    | 20    | 66    |
| WISCONSIN        | 33                            | 33                  | 28                  | 43                  | 36                  | 61                  | 58                  | 292               | 10   | 10   | 21   | 31   | 22                            | 39    | 39    | 172   |
| WYOMING          | 7                             | 5                   | 7                   | 5                   | 6                   | 11                  | 7                   | 48                | 3    | 5    | 2    | 4    | 6                             | 10    | 7     | 37    |
| TOTAL            | 1,549                         | 1,515               | 1,400               | 1,435               | 1,347               | 1,887               | 1,618               | 10,751            | 792  | 712  | 665  | 668  | 814                           | 1,153 | 1,125 | 5,929 |

NOTE: THE NUMBER OF VEHICLES WITH LIFTS AND RAMPS IS NOT AVAILABLE FOR FY 1986.

TABLE 51  
SECTION 18 OBLIGATIONS FOR VEHICLES  
FISCAL YEARS 1988 - 1993

'PLEASE NOTE THAT THERE ARE 36 SCHOOL BUSES THAT ARE INCLUDED IN THE LARGE BUS CATEGORY. IN FY 1992, ALL STANDARD BUSES FOR MISSOURI AND OHIO RE SCHOOL BUSES, ALL MEDIUM SIZED BUSES ARE INCLUDED IN SMALL BUSES. IN FY 1993 THERE ARE 73 MEDIUM SIZED BUSES. THE 29 STANDARD BUSES FOR HAWAII ARE COMMUTER BUSES.

TABLE 52  
OBLIGATIONS FOR VEHICLES  
FISCAL YEARS 1965 - 1993  
(Does not include Sections 16 and 18)

## BY PROGRAM

## BY VEHICLE TYPE

|       | TOTAL<br>FY<br>VEHIC. | Sec.3  | Sec.5  | Sec.9A | Sec.9  | FAUS  | Interstate<br>Substitute | 40'-35'<br>Stand. | 30' or<br>Less | Vans  | Articu-<br>lated | Trolley<br>Style | Intercity<br>Commuter |
|-------|-----------------------|--------|--------|--------|--------|-------|--------------------------|-------------------|----------------|-------|------------------|------------------|-----------------------|
| 65    | 358                   | 358    | 0      | 0      | 0      | 0     | 0                        | 266               | 92             | 0     | 0                | 0                | 0                     |
| 66    | 1110                  | 1110   | 0      | 0      | 0      | 0     | 0                        | 951               | 159            | 0     | 0                | 0                | 0                     |
| 67    | 311                   | 311    | 0      | 0      | 0      | 0     | 0                        | 216               | 95             | 0     | 0                | 0                | 0                     |
| 68    | 637                   | 637    | 0      | 0      | 0      | 0     | 0                        | 525               | 112            | 0     | 0                | 0                | 0                     |
| 69    | 501                   | 501    | 0      | 0      | 0      | 0     | 0                        | 416               | 85             | 0     | 0                | 0                | 0                     |
| 70    | 1487                  | 1487   | 0      | 0      | 0      | 0     | 0                        | 1435              | 52             | 0     | 0                | 0                | 0                     |
| 71    | 2521                  | 2521   | 0      | 0      | 0      | 0     | 0                        | 2296              | 225            | 0     | 0                | 0                | 0                     |
| 72    | 3502                  | 3502   | 0      | 0      | 0      | 0     | 0                        | 3235              | 267            | 0     | 0                | 0                | 0                     |
| 73    | 4072                  | 4072   | 0      | 0      | 0      | 0     | 0                        | 3599              | 473            | 0     | 0                | 0                | 0                     |
| 74    | 5816                  | 5378   | 0      | 0      | 0      | 438   | 0                        | 5026              | 634            | 6     | 150              | 0                | 0                     |
| 75    | 4426                  | 4307   | 99     | 0      | 0      | 20    | 0                        | 3755              | 586            | 25    | 60               | 0                | 0                     |
| 76    | 3318                  | 2867   | 391    | 0      | 0      | 60    | 0                        | 2926              | 181            | 73    | 138              | 0                | 0                     |
| TQ    | 359                   | 312    | 47     | 0      | 0      | 0     | 0                        | 264               | 81             | 14    | 0                | 0                | 0                     |
| 77    | 3798                  | 3200   | 472    | 0      | 0      | 126   | 0                        | 3264              | 410            | 74    | 50               | 0                | 0                     |
| 78    | 3992                  | 3620   | 331    | 0      | 0      | 41    | 0                        | 3408              | 423            | 141   | 20               | 0                | 0                     |
| 79    | 2939                  | 1020   | 1611   | 0      | 0      | 99    | 209                      | 2168              | 399            | 323   | 49               | 0                | 0                     |
| 80    | 4223                  | 1773   | 2191   | 0      | 0      | 78    | 181                      | 3230              | 492            | 236   | 265              | 0                | 0                     |
| 81    | 4611                  | 2790   | 1647   | 0      | 0      | 45    | 129                      | 3406              | 399            | 290   | 516              | 0                | 0                     |
| 82    | 3250                  | 1912   | 1290   | 0      | 0      | 11    | 37                       | 2490              | 500            | 63    | 197              | 0                | 0                     |
| 83    | 2863                  | 1714   | 575    | 559    | 0      | 12    | 3                        | 2131              | 254            | 248   | 230              | 0                | 0                     |
| 84    | 2478                  | 174    | 588    | 1371   | 17     | 36    | 1609                     | 437               | 343            | 89    | 0                | 0                | 0                     |
| 85    | 3051                  | 83     | 449    | 134    | 2302   | 10    | 73                       | 2139              | 485            | 306   | 97               | 24               | 0                     |
| 86    | 3666                  | 245    | 338    | 269    | 2788   | 4     | 22                       | 2561              | 594            | 426   | 11               | 74               | 0                     |
| 87    | 3641                  | 236    | 0      | 0      | 3282   | 49    | 74                       | 2673              | 395            | 439   | 76               | 58               | 0                     |
| 88    | 3410                  | 373    | 0      | 0      | 2997   | 19    | 21                       | 1976              | 697            | 565   | 114              | 58               | 0                     |
| 89    | 3343                  | 411    | 0      | 0      | 2911   | 0     | 21                       | 2206              | 434            | 591   | 37               | 75               | 0                     |
| 90    | 3685                  | 1078   | 0      | 0      | 2540   | 26    | 41                       | 2236              | 663            | 718   | 52               | 16               | 0                     |
| 91    | 3602                  | 1426   | 0      | 0      | 2069   | 35    | 72                       | 1648              | 767            | 1047  | 34               | 20               | 86                    |
| 92    | 3062                  | 801    | 0      | 0      | 2218   | 3     | 40                       | 1728              | 573            | 705   | 5                | 11               | 40                    |
| 93    | 5239                  | 1167   | 0      | 0      | 3996   | 0     | 76                       | 2628              | 1173           | 1114  | 145              | 94               | 85                    |
| Total | 89,271                | 49,386 | 10,029 | 1,254  | 26,474 | 1,093 | 0                        | 66,411            | 12,137         | 7,747 | 2,335            | 430              | 211                   |

NOTE:

(1) MEDIUM SIZED BUSES ARE INCLUDED IN SMALL BUSES.

(2) PRIOR TO 1985 TROLLEY STYLE BUSES WERE INCLUDED WITH STANDARD BUSES.

(3) INTERCITY COMMUTER BUS CATEGORY WAS ADDED IN FY 1991.

(3) IN FY 1992 SECTION 3 SMALL BUSES INCLUDE 8 SCHOOL BUSES.

(4) INCLUDED IN FY 1992 ARE 57 STANDARD AND 44 SMALL BUSES WHICH WERE BUDGETED IN THE MULTI-YEAR FUNDING AGREEMENT AWARDED TO READING, PA AND PARTIALLY OBLIGATED IN FY 1992.

**OBLIGATIONS FOR VEHICLES**  
DOES NOT INCLUDE SECTIONS 16 OR 18  
FISCAL YEARS 1974 - 1993

NUMBER OF VEHICLES

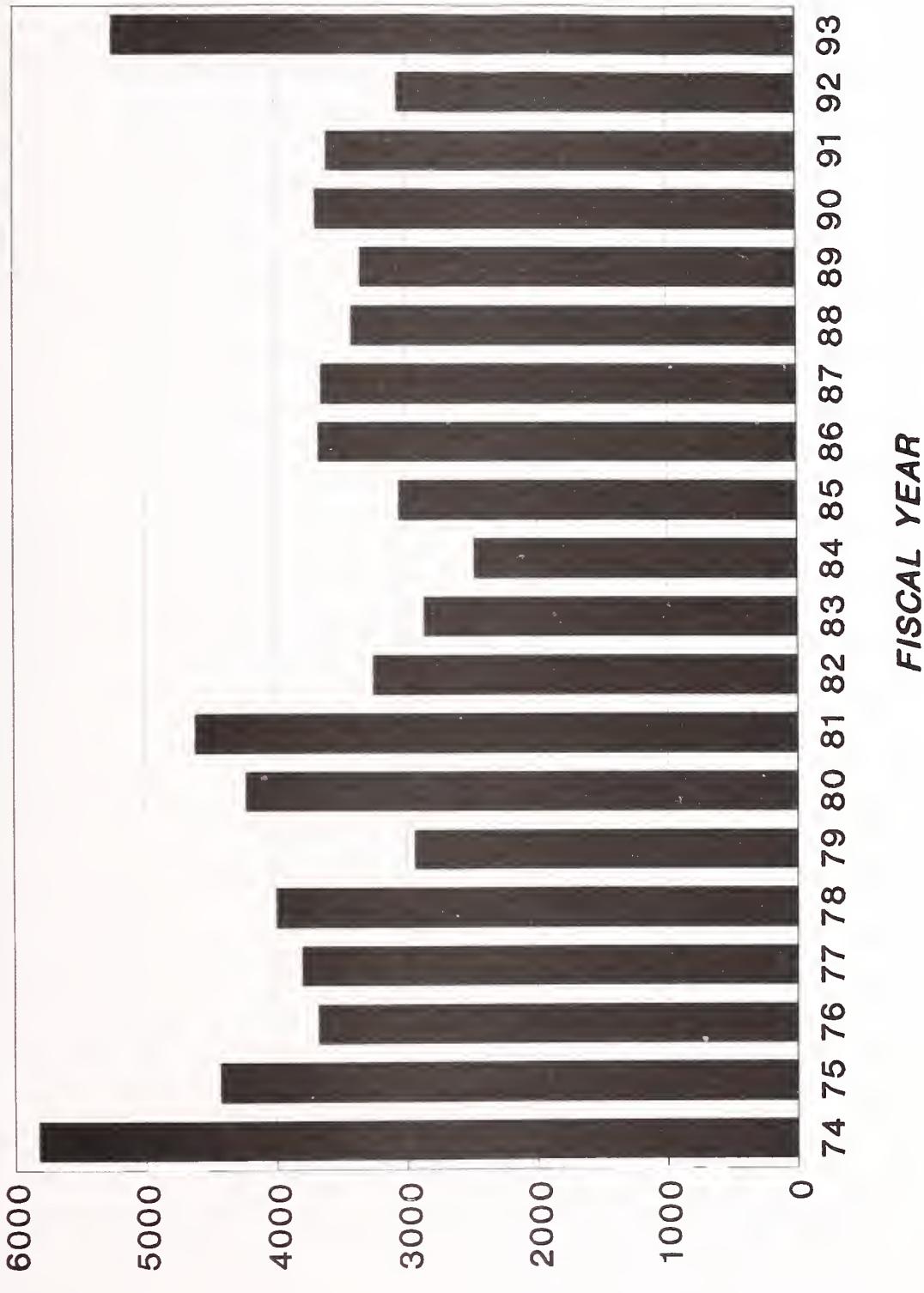


TABLE 53  
NEW RAIL CARS BY TYPE AND FISCAL YEAR

| FY    | RAPID TRANSIT | LIGHT RAIL | COMMUTER ELECTRIC | COMMUTER DIESEL | DIESEL LOCO | * PEOPLE MOVER | TOTAL |
|-------|---------------|------------|-------------------|-----------------|-------------|----------------|-------|
| 65    | 64            | 0          | 0                 | 0               | 0           | 0              | 64    |
| 66    | 400           | 0          | 0                 | 0               | 0           | 0              | 400   |
| 67    | 0             | 0          | 35                | 0               | 0           | 0              | 35    |
| 68    | 226           | 0          | 144               | 0               | 0           | 0              | 370   |
| 69    | 260           | 0          | 123               | 0               | 0           | 0              | 383   |
| 70    | 0             | 0          | 309               | 0               | 0           | 0              | 309   |
| 71    | 0             | 80         | 237               | 0               | 0           | 0              | 317   |
| 72    | 420           | 0          | 64                | 25              | 0           | 0              | 509   |
| 73    | 650           | 150        | 15                | 36              | 13          | 0              | 864   |
| 74    | 200           | 45         | 170               | 5               | 2           | 0              | 422   |
| 75    | 140           | 0          | 160               | 20              | 0           | 0              | 320   |
| 76    | 0             | 0          | 58                | 50              | 22          | 0              | 130   |
| 77    | 320           | 48         | 50                | 2               | 9           | 0              | 429   |
| 78    | 125           | 141        | 0                 | 90              | 23          | 0              | 379   |
| 79    | 326           | 0          | 0                 | 91              | 19          | 0              | 436   |
| 80    | 16            | 26         | 36                | 0               | 0           | 0              | 78    |
| 81    | 204           | 26         | 0                 | 80              | 7           | 0              | 317   |
| 82    | 414           | 55         | 8                 | 48              | 24          | 0              | 549   |
| 83    | 50            | 26         | 0                 | 15              | 0           | 0              | 91    |
| 84    | 103           | 0          | 0                 | 0               | 22          | 0              | 125   |
| 85    | 76            | 0          | 0                 | 0               | 0           | 0              | 76    |
| 86    | 135           | 0          | 0                 | 37              | 6           | 0              | 178   |
| 87    | 0             | 26         | 0                 | 0               | 7           | 0              | 33    |
| 88    | 138           | 2          | 0                 | 0               | 0           | 0              | 140   |
| 89    | 157           | 31         | 90                | 15              | 6           | 15             | 314   |
| 90    | 61            | 0          | 22                | 30              | 3           | 0              | 116   |
| 91    | 0             | 24         | 0                 | 10              | 0           | 2              | 36    |
| 92    | 0             | 14         | 0                 | 0               | 0           | 0              | 14    |
| 93    | 0             | 38         | 0                 | 18              | 18          | 0              | 74    |
| TOTAL | 4,556         | 694        | 1,521             | 554             | 171         | 17             | 7,513 |

\* INCLUDES 4 ELECTRIC LOCOMOTIVES IN FY 1984; 3 IN FY 1989; AND 3 IN FY 1990; 5 IN FY 1993

NOTE: USED RAIL CARS ARE NOT INCLUDED ON THIS TABLE.

TABLE 54  
DEBEGATIONS FOR FERRY BOATS AND RELATED EQUIPMENT  
FY 1984 THRU FY 1993

| GRANTEE                                                                   | PURPOSE                                                      | FISCAL YEAR | FUNDING SOURCE | \$ AMOUNT  |
|---------------------------------------------------------------------------|--------------------------------------------------------------|-------------|----------------|------------|
| BRIDGEPORT, CT                                                            | FERRY TERMINAL AND PARKING FACILITY IMPROVEMENTS             | 1988        | SECTION 9      | 152,000    |
| PORTLAND, ME                                                              | CONSTRUCT FERRY TERMINAL                                     | 1984        | 5              | 526,896    |
|                                                                           | PURCHASE FERRY BOAT                                          | 1984        | 9A             | 25,000     |
|                                                                           | CONSTRUCT FERRY TERMINAL                                     | 1984        | 9              | 2,120,501  |
|                                                                           |                                                              | 1985        | 3              | 376,884    |
|                                                                           |                                                              | 1985        | 9              | 114,108    |
| PENOBSCOT BAY, ME                                                         | PURCHASE FERRY BOAT                                          | 1984        | 3              | 1,207,500  |
|                                                                           | PARTIAL PURCHASE OF FERRY BOAT                               | 1985        | 9              | 88,000     |
|                                                                           | PARTIAL PURCHASE OF FERRY BOAT                               | 1986        | 3              | 274,998    |
|                                                                           | ADD'L FUNDS FOR CONSTRUCT OF FERRY VESSEL                    | 1992        | 3              | 533,336    |
| CASCO BAY, ME                                                             | BUY EQUIPMENT FOR NEW TERMINAL                               | 1987        | 9              | 92,632     |
|                                                                           | PURCHASE AND CONSTRUCT FERRY BOAT AND FERRY BOAT HLD         | 1991        | 3              | 909,999    |
|                                                                           | PURCHASE ONE FERRY BOAT                                      | 1991        | 9              | 58,800     |
| MAINE (DOT)                                                               | PURCHASE ONE FERRY BOAT                                      | 1988        | 3              | 900,000    |
|                                                                           | PIER MODIFICATIONS                                           | 1989        | 3              | 399,999    |
|                                                                           | PURCHASE FERRY BOAT                                          | 1989        | 9              | 92,400     |
|                                                                           |                                                              | 1990        | 3              | 999,999    |
| RHODE ISLAND DOT                                                          | REHAB GALILEE FERRY TERM. NARRAGANSETT                       | 1993        | 9              | 317,384    |
| BOSTON MBTA                                                               | LEASE FERRY BOAT FOR SERVICE BETWEEN NANTASKET AND BOSTON    | 1991        | 3              | 159,999    |
| NEW YORK DOT                                                              | OPERATING FOR STATEN ISLAND FERRY SYSTEM                     | 1993        | 9              | 2,106,179  |
| CAMDEN, NJ                                                                | DESIGN/CONSTRUCT WATERFRONT AREA TRANSIT COMPLEX             | 1989        | 3              | 7,707,000  |
| PUB. W., ST. THOMAS, VI                                                   | RENOVATE CRUZ BAY FERRY DOCK AT ST. JHN                      | 1993        | 18             | 1,000,000  |
| TIDEWATER TRANSPORTATION DISTRICT COMMISSION                              | 2 PEDESTRIAN BOATS                                           | 1984        | 9              | 560,000    |
| NDRFDLK, VA                                                               | PARTIAL FUNDING OF 2 PEDESTRIAN BOATS                        | 1986        | 9              | 145,600    |
|                                                                           | PURCHASE PEDESTRIAN FERRY BOAT                               | 1989        | 9              | 440,000    |
|                                                                           | ADD'L FUNDING FOR FERRY BOAT AND CONSTRUCT FERRY DOCK        | 1990        | 9              | 288,000    |
|                                                                           | REPLACE 4 FERRY BOAT ENGINES                                 | 1990        | 3              | 340,500    |
| PUERTO RICO PORTS AUTH. AND DEPT. OF TRANSPORT. AND PUBLIC WORKS          | TERMINAL CONSTRUCTION AND UTILITY RELOCATION                 | 1985        | 9              | 6,427,200  |
|                                                                           | TERMINAL CONSTRUCTION AND UTILITY RELOCATION                 | 1986        | 9              | 3,732,848  |
|                                                                           | CONSTRUCT TERMINAL AND VESSEL                                | 1987        | 9              | 2,600,000  |
|                                                                           | PURCHASE FERRY BOAT AND IMPROVEMENTS AT LAGOS DDS 80CAS      | 1987        | 18             | 1,240,000  |
|                                                                           | ADD'L FUNDS FOR CONSTRUCT OF TERMINAL AND VESSEL             | 1988        | 9              | 4,260,000  |
|                                                                           | RECONSTRUCT CATANO AND SAN JUAN TERMINALS                    | 1989        | 9              | 1,134,400  |
|                                                                           | PURCHASE FERRY BOAT                                          | 1989        | 18             | 835,310    |
|                                                                           | CONSTRUCT FERRY MAINTENANCE FACILITY                         | 1991        | 9              | 2,023,200  |
|                                                                           | CONSTRUCT OF HATA REY INTERMODAL TERMINAL, PARTIAL CONSTRUCT | 1990        | 9              | 2,808,000  |
|                                                                           | ISLA GRANDE MAINT FACILITY                                   |             |                |            |
|                                                                           | ADD'L FUNDS FOR CONSTRUCT OF FERRY BOAT MAINTENANCE FACILITY | 1992        | 9              | 2,547,200  |
|                                                                           | PURCHASE OF FERRY BOAT                                       | 1992        | 18             | 1,000,000  |
|                                                                           | EXPAND AND REMODEL SAN JUAN FERRY TERMINAL                   | 1993        | 9              | 2,240,000  |
| MISSISSIPPI RIVER BRIDGE AUTHORITY (NEW ORLEANS) CRESCENT CITY CONNECTION | VESSEL MODIFICATION AND GENERAL IMPROVEMENTS                 | 1984        | 5              | 2,842,036  |
|                                                                           | VESSEL IMPROVEMENTS                                          | 1985        | 9              | 773,700    |
|                                                                           | INSTALL ALARM SYSTEMS                                        | 1986        | 9              | 2,474,628  |
|                                                                           | OPERATION AND MAINTENANCE                                    | 1987        | 9              | 744,987    |
|                                                                           | OPERATION AND MAINTENANCE                                    | 1988        | 9              | 744,987    |
|                                                                           | OPERATION AND MAINTENANCE                                    | 1989        | 9              | 678,131    |
|                                                                           | OPERATION AND MAINTENANCE                                    | 1990        | 9              | 671,841    |
|                                                                           | OPERATION AND MAINTENANCE                                    | 1991        | 9              | 671,841    |
|                                                                           | OPERATION AND MAINTENANCE                                    | 1992        | 9              | 893,401    |
|                                                                           | REHAB FERRY SUPPORT TUGBOAT FOR CRESCENT CITY CONNECTION     | 1993        | 9              | 160,000    |
| GOLDEN GATE BRIDGE HIGHWAY AND TRANSIT DISTRICT (SAN FRANCISCO)           | FERRY DIESEL CONVERSION AND VESSEL IMPROVEMENT               | 1984        | 9              | 2,515,400  |
|                                                                           | VESSEL IMPROVEMENTS                                          | 1985        | 9              | 767,200    |
|                                                                           | FERRY AND VESSEL IMPROVEMENTS                                | 1986        | 9              | 473,000    |
|                                                                           | OPERATION AND MAINTENANCE                                    | 1987        | 9              | 64,000     |
|                                                                           | RADAR AND PUBLIC ADDRESS EQUIPMENT                           | 1988        | 9              | 135,200    |
|                                                                           | REFURBISH FERRY BO FERRY BOAT                                | 1989        | 9              | 484,800    |
|                                                                           | REPLACE AND BUY ADD'L TICKET VENDING VENDING MACHINES        | 1992        | FAUS           | 256,000    |
| SEATTLE-TACOMA WASHINGTON (WASH DOT MARINE DIV.)                          | PURCHASE FERRY BOAT                                          | 1986        | 9              | 2,904,775  |
|                                                                           | PURCHASE 2 PASSENGER FERRY BOATS                             | 1987        | 9              | 4,373,596  |
|                                                                           | LAND ACQUISITION FOR BREMERTON FERRY TERMINAL EXPANSION      |             |                |            |
|                                                                           | CONSTRUCT PHASE II OVERHEAD LOADING AT KINGSTON TERMINAL     |             |                |            |
|                                                                           | PARTIAL PURCHASE OF PASSENGER ONLY FERRY                     | 1987        | 9              | 120,932    |
|                                                                           | FERRY TERMINAL EXPANSION, REFURBISH FERRY VESSEL             | 1988        | 9              | 6,053,155  |
|                                                                           | LAND ACQUISITION, CONTROL SYSTEM REPLACEMENT                 |             |                |            |
|                                                                           | CONSTRUCT PASSENGER-ONLY FLOAT AT SEATTLE FERRY TERMINAL     | 1990        | 9              | 1,200,000  |
|                                                                           | CONSTRUCT PEDESTRIAN FACILITY AT KINGSTON FERRY TERMINAL     | 1991        | 9              | 1,164,000  |
|                                                                           | CONSTRUCT BUS ACCESS LANE AT WINSLOW FERRY TERM              |             |                |            |
|                                                                           | REFURBISH FERRY VESSEL                                       | 1992        | 3              | 2,279,996  |
|                                                                           |                                                              | 1992        | 9              | 1,651,204  |
| TACOMA, WASHINGTON (PIERCE CO. PUBLIC WORKS)                              | TERMINAL IMPROVEMENTS                                        | 1984        | 9A             | 125,000    |
|                                                                           | TERMINAL IMPROVEMENTS                                        | 1985        | 9              | 343,000    |
|                                                                           | TERMINAL IMPROVEMENTS                                        | 1986        | 9              | 248,000    |
|                                                                           |                                                              | 1987        | 9              | 194,400    |
|                                                                           |                                                              |             | TOTAL          | 89,163,882 |

TABLE 54-1

CUMULATIVE OBLIGATIONS FOR FERRY BOATS AND RELATED EQUIPMENT  
FISCAL YEARS 1965-1993

| GRANTEE                                                                           | PURPOSE                                                                                                                                                                                                                                                                           | CUMULATIVE FUNDING |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| GOLDEN GATE BRIDGE HIGHWAY AND TRANSIT DISTRICT (SAN FRANCISCO)                   | 3 NEW FERRY BOATS, TERMINAL FACILITIES, MISCELLANEOUS RADAR AND PUBLIC ADDRESS EQUIPMENT, REFURBISH FERRY BOAT REPLACE TICKET AND VENDING MACHINES                                                                                                                                | 34,825,666         |
| MISSISSIPPI RIVER BRIDGE AUTHORITY (NEW ORLEANS) OR CRESCENT CITY CONNECTION      | 4 NEW FERRY BOATS, TERMINAL FACILITIES, RETROFIT BARGE, MISCELLANEOUS IMPROVEMENTS, OPERATING, MAINTENANCE                                                                                                                                                                        | 36,512,712         |
| BRIDGEPORT, CONNECTICUT                                                           | FERRY TERMINAL AND PARKING FACILITY IMPROVEMENTS                                                                                                                                                                                                                                  | 152,000            |
| CITY OF PORTLAND, MAINE CASCOT BAY TRANSIT DISTRICT, AND PENOBCOT BAY (MAINE DOT) | 4 FERRY BOATS, ENGINEERING DESIGN, LAND ACQUISITION :AND FERRY TERMINAL CONSTRUCTION, PURCHASE EQUIPMENT FOR FERRY TERMINAL, MODIFY FERRY BOAT                                                                                                                                    | 8,095,393          |
| STATE OF MAINE MAINE (DOT)                                                        | 1 FERRY BOAT, PIER AND FERRY BOAT MODIFICATIONS                                                                                                                                                                                                                                   | 1,392,399          |
| BOSTON MBTA                                                                       | LEASE FERRY BOAT FOR SERVICE BETWEEN NANTASKET AND BOSTON                                                                                                                                                                                                                         | 159,999            |
| RHODE ISLAND DOT                                                                  | REHAB GALILEE FERRY TERM. NARRAGANSETT                                                                                                                                                                                                                                            | 317,384            |
| TIDEWATER TRANSPORTATION DISTRICT COMMISSION (NORFOLK, VIRGINIA)                  | 3 PEDESTRIAN FERRY BOATS CONSTRUCTION OF FERRY DOCK REPLACE 4 FERRY BOAT ENGINES                                                                                                                                                                                                  | 1,774,100          |
| WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY (NANTUCKET, MA)   | NANTUCKET FERRY SLIP AND TERMINAL RECONSTRUCTION                                                                                                                                                                                                                                  | 1,392,584          |
| EASTERN UPPER PENINSULA TRANSPORTATION AUTHORITY (SAULT STE. MARIE, MI)           | FERRY TERMINAL                                                                                                                                                                                                                                                                    | 1,070,000          |
| NEW YORK CITY DEPARTMENT OF TRANSPORTATION                                        | 3 NEW FERRY BOATS, TERMINAL FACILITY IMPROVEMENTS, MISCELLANEOUS MODERNIZATION (STATEN ISLAND SERVICE)                                                                                                                                                                            | 43,259,577         |
| VILLAGE OF OCEAN BEACH, NEW YORK                                                  | RECONSTRUCT FERRY TERMINAL BULKHEAD                                                                                                                                                                                                                                               | 45,000             |
| CAMDEN, NEW JERSEY                                                                | DESIGN AND CONSTRUCT WATERFRONT AREA TRANSIT COMPLEX - PARKING GARAGE & FERRY PIER                                                                                                                                                                                                | 7,707,000          |
| PUERTO RICO PORTS AUTHORITY (SAN JUAN)                                            | 5 FERRY BOATS, TERMINAL FACILITY MISCELLANEOUS IMPROVEMENTS, ENGINEERING FOR EXPANSION, RECONSTRUCTION OF CATANO AND SAN JUAN TNALES. CONSTRUCTION OF HATO REY INTERMODAL AND ISLA GRAND MAINTENANCE FACILITY, ACQUISITION OF STRUCTURES AT ISLA GRAND SITE                       | 55,255,896         |
| PUBLIC WORKS, ST. THOMAS, VI                                                      | RENOV. CRUZ BAY FERRY DOCK AT ST. JOHN                                                                                                                                                                                                                                            | 1,000,000          |
| TACOMA, WASHINGTON (PIERCE CO. PUBLIC WORKS)                                      | TERMINAL IMPROVEMENTS PARTIAL PURCHASE OF PASSENGER FERRY                                                                                                                                                                                                                         | 1,279,200          |
| SEATTLE-TACOMA WASHINGTON (WASHINGTON DOT MARINE DIVISION)]                       | 8 NEW FERRY BOATS, TERMINAL IMPROVEMENTS, ENGINEERING FOR EXPANSION, MISCELLANEOUS IMPROVEMENTS, LAND ACQUISITION, BUILD LOADING OVERHEAD TERMINAL EXPANSION, CONTROL SYSTEM REPLACEMENT, REFURBISH VESSEL, CONSTRUCTION OF PEDESTRIAN FACILITIES AND BUS ACCESS LANE AT TERMINAL | 36,642,306         |
|                                                                                   | TOTAL                                                                                                                                                                                                                                                                             | 230,880,616        |

TABLE 55

FUNDS OBLIGATED FOR BUSWAYS FROM FY 1970 THROUGH FY 1993 (IN \$MILLIONS)

| CITY           | BUSWAY                                                      | FISCAL YEAR                                          | FUNDING PROGRAM                 | AMOUNT                                             |
|----------------|-------------------------------------------------------------|------------------------------------------------------|---------------------------------|----------------------------------------------------|
| PITTSBURGH, PA | SOUTH BUSWAY                                                | 1970 TO 1983                                         | SEC 3                           | 21.2 92.0                                          |
|                | EAST BUSWAY                                                 | 1983                                                 | 3                               | 92.0                                               |
|                | AIRPORT BUSWAY/WABASH HOV                                   | 1993                                                 | 3                               | 24.6                                               |
| DALLAS, TX     | CONSTRUCTION EAST R L THORTON HOV                           | 1991                                                 | 9                               | 2.6                                                |
| HOUSTON, TEXAS | NORTH FREEWAY PHASE 1 AND 2                                 | 1982                                                 | 5                               | 28.7                                               |
|                | PHASE 3                                                     | 1984                                                 | 9                               | 13.0                                               |
|                | PHASE 4 EXTENDS HOV LANE                                    | 1987                                                 | 3                               | 46.8                                               |
|                | CONSTRUCTION OF COUNTERFLOW LANE                            | 1978                                                 | 5                               | 1.4                                                |
|                | KATY FREEWAY HOV SIGNALIZATION                              | 1982                                                 | 3                               | 0.4                                                |
|                | PHASE 3 T-RAMP AND PARK AND RIDE LOT EXPANSION              | 1984                                                 | 9                               | 8.4                                                |
|                | NORTHWEST FREEWAY TRANSITWAY, HOV AND CORRIDOR IMPROVEMENTS | 1984<br>1985                                         | 3<br>3                          | 5.5<br>35.0                                        |
|                | SOUTHWEST FREEWAY                                           | 1986<br>1986<br>1987                                 | 9<br>3<br>5                     | 26.3<br>62.0<br>2.5                                |
|                | EASTTEX FREEWAY HOV                                         | 1990<br>1992<br>1993                                 | 9<br>9<br>3                     | 20.4<br>8.1<br>20.1                                |
|                | WESTPARK HOV LANE                                           | 1993                                                 | 3                               | 12.5                                               |
| DENVER, COLO   | NORTH I-25 BUSWAY/HOV PROJECT                               | 1990<br>1991                                         | 3<br>3                          | 36.6<br>33.4                                       |
| SAN BERNARDINO | SAN BERNARDINO FREEWAY/ 11 MILE EXPRESS BUSWAY PROJECT      | 1971 TO 1974                                         | 3                               | 10.9                                               |
| SEATTLE, WASH  | BUS TUNNEL 1.6 MILE                                         | 1982<br>1983<br>1985<br>1986<br>1987<br>1988<br>1989 | 8<br>3<br>3<br>3<br>3<br>3<br>3 | 0.5<br>1.5<br>20.0<br>23.6<br>67.4<br>67.2<br>17.8 |
|                |                                                             | TOTAL                                                |                                 | 710.4                                              |

TABLE 56

NUMBER OF GRANTS AWARDED BY PROGRAM  
1982 - 1993

| FISCAL YEAR | SEC. 3 | SEC. 5 | SEC. 9 | SEC. 9A | SEC. 16 | SEC. 18 | SEC. 8 | INTERSTATE TRANSFER | FED. AID URBAN SYSTEMS | TOTAL GRANTS |
|-------------|--------|--------|--------|---------|---------|---------|--------|---------------------|------------------------|--------------|
| 1982        | 263    | 802    | 0      | 0       | 57      | 0       | 376    | 46                  | 14                     | 1,558        |
| 1983        | 215    | 706    | 0      | 270     | 54      | 0       | 353    | 44                  | 13                     | 1,655        |
| 1984        | 101    | 534    | 360    | 195     | 53      | 81      | 268    | 23                  | 9                      | 1,624        |
| 1985        | 49     | 401    | 465    | 101     | 62      | 77      | 231    | 36                  | 1                      | 1,423        |
| 1986        | 84     | 255    | 602    | 112     | 57      | 74      | 236    | 20                  | 3                      | 1,443        |
| 1987        | 53     | 0      | 599    | 0       | 55      | 73      | 244    | 18                  | 4                      | 1,046        |
| 1988        | 75     | 0      | 624    | *       | 0       | 56      | 86     | 270                 | 23                     | 3            |
| 1989        | 94     | 0      | 579    | *       | 0       | 54      | 68     | 272                 | 20                     | 1            |
| 1990        | 118    | 0      | 547    | *       | 0       | 54      | 65     | 264                 | 24                     | 2            |
| 1991        | 108    | 0      | 524    | *       | 0       | 49      | 58     | 223                 | 13                     | 5            |
| 1992        | 132    | 0      | 583    | *       | 0       | 52      | 56     | 52                  | 9                      | 2            |
| 1993        | 132    | 0      | 648    | 0       | 53      | 74      | 54     | 12                  | 0                      | 973          |
| TOTAL       | 1,424  | 2,698  | 5,531  | 678     | 656     | 712     | 2,843  | 288                 | 57                     | 14,887       |

\* INCLUDES 9B

NOTE: STARK-HARRIS GRANTS NOT INCLUDED

## **FTA REGIONAL OFFICES**

The 10 FTA Regional Offices listed below work with local transit officials in developing and processing grant applications. For more information about the FTA program in general, please contact the Office of Public Affairs, Federal Transit Administration, 400 Seventh Street, S.W., Washington, D.C., 20590 or call (202) 366-4043.

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#### **Region 2**

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FTA Region 2 Office, 26 Federal Plaza, Suite 29-40, New York, New York 10278.  
telephone (212) 264-8162      fax (212) 264-8973

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telephone (312) 353-2789      fax (312) 886-0351

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telephone (817) 860-9663      fax (817) 860-9437

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telephone (816) 523-0204      fax (816) 523-0927

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80202.

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FTA Region 9 Office, 211 Main Street, Suite 1160, San Francisco, California 94105.  
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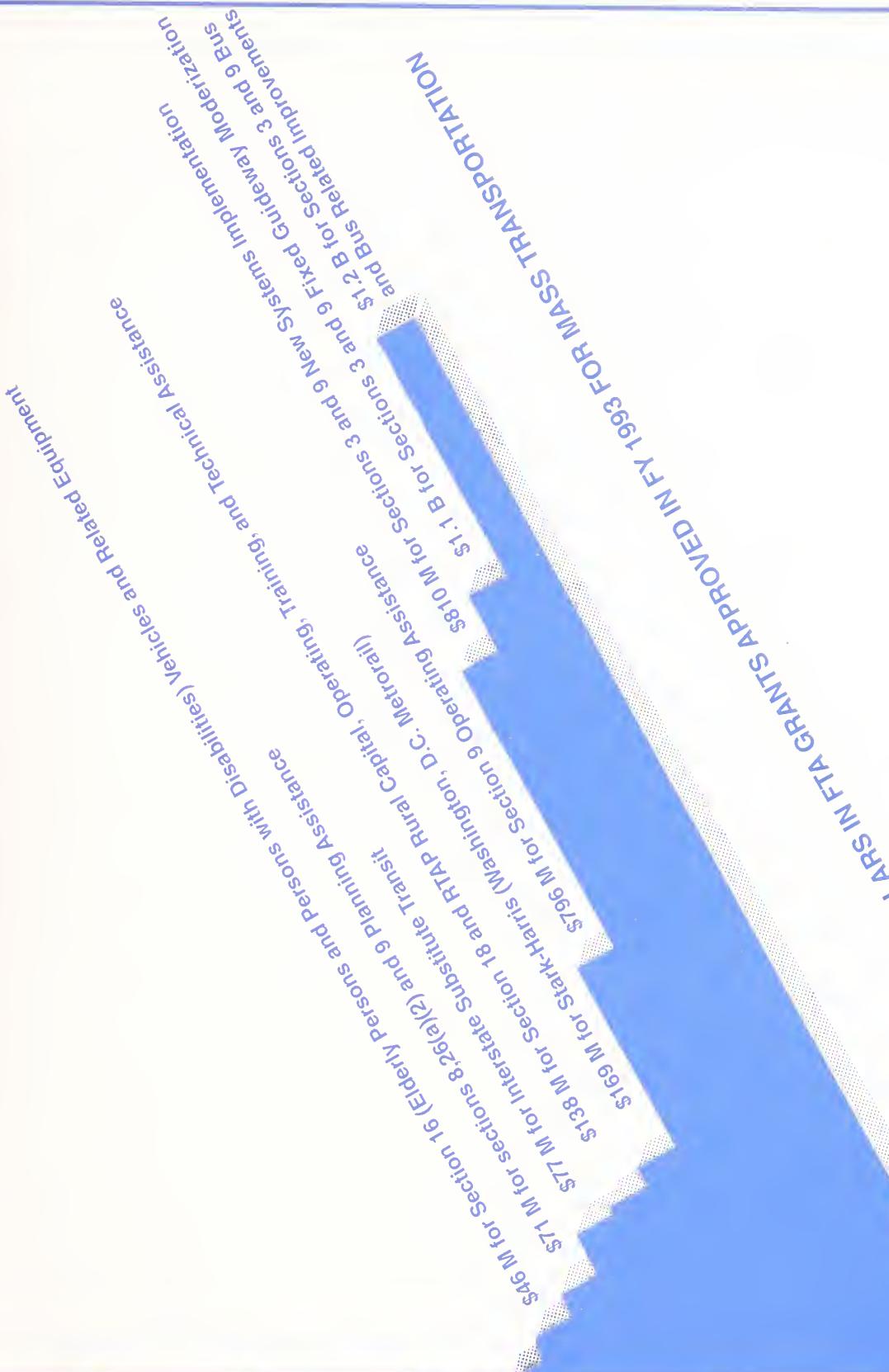
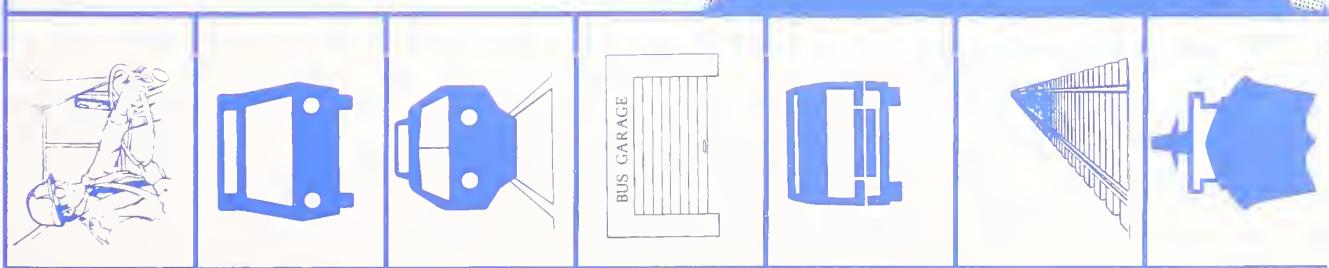
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